

Grant No. 30
133 - Ministry of Information
Medium Term Expenditure

(Taka in Thousands)

Description	Budget 2023-24	Projection	
		2024-25	2025-26
Operating Expenditure	838,79,00	905,90,00	978,37,00
Development Expenditure	211,68,00	228,61,00	246,90,00
Total	1050,47,00	1134,51,00	1225,27,00
Recurrent	811,45,99	879,23,93	939,27,11
Capital	168,82,01	255,02,07	285,69,89
Financial Asset	70,19,00	25,00	30,00
Liability	0	0	0
Total	1050,47,00	1134,51,00	1225,27,00

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

To keep people engaged, informed, motivated and aware through open and participatory flow of information by strengthening public and private mass media and ensure their right to access to information.

1.2 Major Functions

- 1.2.1 Formulation and implementation of Government's internal and external publicity policy;
- 1.2.2 Caring out media coverage of programs, tours, press briefing/conference of the important persons of the state both at home and abroad;
- 1.2.3 Caring out activities relating to publicity programs of the Ministries/Divisions, Bangladesh Missions abroad and coordinate activities with regional and international media organizations;
- 1.2.4 Keep liaison between the Government and the press by informing government about public opinion expressed published by the media and resolving problems relating to press;
- 1.2.5 Broadcast and preserve all the policies and programmes of the government along with all national and international news;
- 1.2.6 Issuance of permission for exhibition of Cinematographic films, newsreels, documentaries and production printing and preservation of photographs. Preventing of obscenity and piracy in films, supporting the production of healthy films, ensuring screening, awarding of National Film Awards;
- 1.2.7 Formulation, implementation and modernization of laws relating to newspaper publication, Cinematography Act and Censorship matters, assistance in publicity activates of Armed Forces, formulation of Government advertising policies, formulation and implementation of Satellite Television, National Commercial Radio, Community radio policies and laws;
- 1.2.8 Assistance for the development of mass media industry and its artists, conduct research and training on mass media and make publications.

2.0 Medium Term Strategic Objectives and Activities

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Building mass awareness and uphold the Right to Information	<ul style="list-style-type: none"> Massive campaign to build mass awareness to implement the Right to Information Act 	<ul style="list-style-type: none"> Bangladesh Betar Bangladesh Television Bangladesh Sangbad Sangstha Department of Films and Publications Department of Mass Communication Information Commission Press Information Department
	<ul style="list-style-type: none"> Making films, documentaries and organising events on various development programmes of the government on education, health, nutrition, women and children's right, poverty reduction, population control, environment protection and agriculture and wide scale publicity thereof 	<ul style="list-style-type: none"> Bangladesh Betar Bangladesh Television Bangladesh Sangbad Sangstha Department of Films and Publications Department of Mass Communication Press Information Department
	<ul style="list-style-type: none"> Publicity through interpersonal communications 	<ul style="list-style-type: none"> Department of Mass Communication
2. Development and promotion of modern, effective and pro-people mass-media industry	<ul style="list-style-type: none"> Digitisation of broadcasting system, collection and broadcasting of online news and application of modern technology in news broadcasting 	<ul style="list-style-type: none"> Bangladesh Betar Bangladesh Sangbad Sangstha Department of Mass Communication Press Information Department
	<ul style="list-style-type: none"> Expansion of the community radio and private FM radio 	<ul style="list-style-type: none"> Secretariat
	<ul style="list-style-type: none"> Preparing and updating the training module for the mass media artists , TV & Film artists and organising short and long term training for them and to provide professional assistance 	<ul style="list-style-type: none"> Bangladesh Film Archive Bangladesh Press Council Bangladesh Press Institute National Institute of Mass Communication Press Information Department Bangladesh Cinema & Television Institute
	<ul style="list-style-type: none"> Taking cognizance of cases and disposal thereof to protect the freedom of press/news media and providing assistance to the ill and deceased 	<ul style="list-style-type: none"> Bangladesh Press Council Bangladesh Sangbadik Kallayn Trust

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	journalists	
3. Promotion, enrichment and preservation of national history, heritage and culture	<ul style="list-style-type: none"> Making and broadcasting of films, drama, music, dance and preservation thereof. Production, Promotion and preservation of films, drama, music, dance program etc. 	<ul style="list-style-type: none"> Bangladesh Betar Bangladesh Film Development Corporation Bangladesh Television Bangladesh Film Archives
	<ul style="list-style-type: none"> Collection, printing, preservation and modernization of historic/informative films, newspapers, newsreels, documentaries and film making instruments 	<ul style="list-style-type: none"> Bangladesh Film Archive Department of Film and Publications Press Information Department
	<ul style="list-style-type: none"> Research on films 	<ul style="list-style-type: none"> Bangladesh Film Archive
	<ul style="list-style-type: none"> Conferring National Film Award 	<ul style="list-style-type: none"> Secretariat
	<ul style="list-style-type: none"> Enforcement of the Cinematograph Act and activities related to censorship 	<ul style="list-style-type: none"> Bangladesh Film Censor Board Department of Films and Publications
	<ul style="list-style-type: none"> Providing grants for the production of healthy full and short-length and child-friendly films. 	<ul style="list-style-type: none"> Secretariat

3.0 Poverty and Gender Reporting

3.1 Impact of Medium Term Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Building mass awareness and uphold the Right to Information

Impact on Poverty Reduction: Bangladesh Betar broadcasts 6 hours of programmes daily on issues relating to agriculture, development and poverty reduction. The Bangladesh Television broadcasts 10 minutes and 25 minutes programmes daily on issues relating poverty reduction and agricultural development. Department of Mass Communication shows mobile films, documentaries, feature films and arranges yard meetings regularly. All these activities will be increased gradually which will bring positive impact on poverty reduction and improvement of socio-economic conditions in future.

Impact on Women's Advancement: Bangladesh Betar broadcasts 1.30 hour programme daily on women's advancement. The Bangladesh Television broadcasts 25 minutes long programme daily on women's development. Women are employed in production of these programmes both as artists and technical staff. Department of Mass Communication operates publicity programmes like yard meetings, community meetings, small & fragmented women gatherings, display of films, documentaries and feature films on women development. These activities will have important impact on the development of women.

3.1.2 Development and promotion of modern, effective and pro-people mass media industry

Impact on Poverty Reduction: Along with urban centric FM radio, Community radio will play an important role in economic and social development by disseminating information on trade and business, marketing services etc. at the grass-root level. The *development channel* of BTV is planned to be solely dedicated to telecast programmes related to education and public welfare. As an industry, media has huge potential to create employment opportunities and positive impact on poverty reduction.

Impact on Women's Advancement: Production and broadcasting of good quality popular TV and radio programmes on a range of issues like women's rights, gender parity and shunning discriminatory behaviour against women will help motivate people. These are all supportive to women's advancement. Training courses will include modules on gender parity and issues relating to implementation of CEDAW Declaration. In every such training programme, 20% to 25% women participation is ensured. These will create employment opportunities for women artists and technical staff.

3.1.3 Promotion, enrichment and preservation of national history, heritage and culture

Impact on Poverty Reduction: No direct impact

Impact on Women's Advancement: No direct impact

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousand)

Description	Budget 2023-24	Projection	
		2024-25	2025-26
Poverty Reduction	681,40,39	824,30,59	896,93,13
Gender	546,44,62	628,99,66	683,63,83

4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Strategic Objectives
<p>1. Ensuring the Right to Information</p> <p>By ensuring the free flow of information, establishment of good governance will come easier through promotion of transparency and accountability at all levels. Good governance will play a significant role in reducing poverty, supporting women's advancement and in establishing social order. For these reasons, this area of spending has been identified as the highest priority area.</p>	<ul style="list-style-type: none"> • Building mass awareness and uphold the Right to Information
<p>2. Introduction of digital technology in broadcasting</p> <p>An efficient and dependable mass communication system is essential to involve people in development activities and increase their awareness. Digital technology will enhance the quality of broadcasting. This sector is therefore identified as second priority area.</p>	<ul style="list-style-type: none"> • Development and promotion of modern, effective and pro-people mass-media industry
<p>3. Establishment of BTV's Development Channel and expansion of FM and Community Radio programmes</p> <p>In order to broadcast programmes on education and public awareness, it is essential to establish a dedicated Development Channel at Bangladesh Television. As FM radio and community radio has gained huge popularity all around the world, it has been a need of the time to widen FM and Community radio operations in Bangladesh. This will also help inform people about natural calamities such as tornados, cyclones along with local issues in proper time and manner. Therefore, this is identified as a priority area.</p>	<ul style="list-style-type: none"> • Building mass awareness and uphold the Right to Information • Development and promotion of modern, effective and pro-people mass-media industry
<p>4. Improving the efficiency of mass-media employee/workers</p> <p>Efficiency of the print and electronic media as well as employees of film industry can be enhanced through appropriate training. Therefore, efficiency enhancement of the mass media employees is identified as a priority area.</p>	<ul style="list-style-type: none"> • Development and promotion of modern, effective and pro-people mass-media industry

Priority Spending Areas/Programmes	Related Strategic Objectives
<p>5. Institutional and infrastructural development and use of information and communication technology</p> <p>It is essential to construct BFDC complex and construction of modern information complex at the district level is necessary to maintain a proper working environment through the use of information and communication technology. In order to disseminate information quickly, it is important to improve news collection and release system of BSS and bring all the offices of the Department of Mass Communication under a network. Therefore, institutional and infrastructure development and use of information & communication technology have been considered as the fifth priority area.</p>	<ul style="list-style-type: none"> Development and promotion of modern, effective and pro-people mass-media industry

4.2 Medium Term Expenditure Estimates and Projection (2023-24 to 2025-26)

4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2023-24	Projection	
	2022-23			2024-25	2025-26
Secretariat, Ministry of Information and Broadcasting	200,97,00	187,79,78	213,66,00	212,44,23	223,15,14
Foreign Press & Information Offices	16,70,00	15,23,13	18,16,00	20,27,61	21,89,25
Head Office, Press Information Department	21,16,00	56,30,96	23,57,00	27,89,90	23,80,42
Regional Information Offices	9,80,00	8,99,91	10,47,00	11,60,50	12,98,40
Head Office, Department of Mass Communication	51,00,00	49,64,25	58,81,00	140,61,56	158,82,04
District Information Offices	49,35,00	44,84,18	49,45,00	52,83,52	55,29,64
Department of Films and Publications	42,77,00	40,27,45	44,50,00	48,06,00	51,90,48
National Institute of Mass Communication	12,84,00	10,55,75	13,48,00	14,55,84	15,72,31
Bangladesh Betar Headquarters	78,82,00	93,00,10	54,20,00	57,80,27	70,56,78
Research and Receiving Station	2,05,00	1,98,30	2,26,15	2,42,44	2,58,15
Office of Technical Services, Bangladesh Betar	28,30,00	27,90,55	30,60,63	29,33,38	32,61,62
High Frequency Transmission Station	30,30,00	30,01,75	31,56,97	32,73,75	35,27,98
Super Power Transmitting Station, Bangladesh Betar	8,10,00	6,85,30	8,17,01	8,75,92	9,47,72
News Agencies	18,65,00	18,48,45	20,48,24	21,28,62	22,96,26
Radio Stations	56,00,00	55,50,27	57,81,00	64,19,91	70,02,15
Other Betar Offices	18,86,00	18,73,57	19,73,00	23,37,75	24,80,66
Head Office, Bangladesh Television	256,99,00	529,44,86	188,10,00	149,07,87	160,48,00
BTV Centres/Sub-Centres	172,73,00	163,15,64	0	0	0
BTV Centers	0	0	159,46,96	169,56,24	182,42,76
Sub-Centres	0	0	19,52,04	23,60,61	25,29,65
Bangladesh Film Censor Board	6,05,00	3,59,80	6,24,00	4,37,40	4,72,50
Bangladesh Film Archives and Libraries	17,19,00	13,14,45	20,21,00	19,67,68	20,45,09
Grand Total :	1098,63,00	1375,48,45	1050,47,00	1134,51,00	1225,27,00

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2023-24	Projection	
		2022-23			2024-25	2025-26
	Recurrent Expenditure					
3111	Wages and salaries in cash	305,24,31	295,82,28	308,86,62	336,94,00	360,08,00
3211	Administrative expenses	190,99,30	302,98,30	197,91,07	204,98,45	213,19,95
3221	Fees, charges and commissions	2,38,68	4,80,80	96,27	1,28,35	1,19,06
3231	Training	5,36,67	3,42,67	6,44,57	6,25,10	6,62,40
3243	Petrol, oil and lubricants	10,72,20	10,38,57	13,01,78	14,88,36	15,29,63
3244	Travel and Transfer	14,48,60	9,05,30	16,56,92	18,08,15	18,48,40

Economic Group	Description	Budget	Revised	Budget	Projection	
		2022-23		2023-24	2024-25	2025-26
3252	Medical and surgical supplies	18,38	18,38	21,05	31,10	31,50
3253	Public order and safety supplies	1,37,20	1,36,81	1,55,00	1,56,34	1,68,64
3255	Printing and stationery	8,01,84	7,04,37	9,11,57	9,11,90	9,47,61
3256	General supplies and materials	13,99,16	11,23,36	14,48,33	15,53,84	16,58,03
3257	Professional services, honorariums and special expenses	118,85,80	117,27,97	127,31,71	138,21,92	149,77,72
3258	Repairs and maintenance	21,61,76	18,85,49	23,09,56	26,81,85	31,69,11
3631	Current grants	71,91,77	69,12,34	73,01,43	78,60,59	84,65,88
3632	Capital grants	1,08,23	85,01	1,03,50	1,43,50	1,39,67
3821	Current transfers not elsewhere classified	3,28,64	3,38,45	2,80,67	2,86,85	2,88,67
3823	Current transfers for projects	0	3,33,00	1,76,00	5,97,00	3,20,00
3911	Reserve	12,34,02	20,00	13,29,94	16,36,63	22,72,84
	Total : - Recurrent Expenditure	781,86,56	859,33,10	811,45,99	879,23,93	939,27,11
	Capital Expenditure					
4111	Buildings and structures	20,43,00	47,17,29	17,46,36	66,72,00	105,21,22
4112	Machinery and equipment	170,19,89	330,79,06	99,82,47	78,54,43	98,39,17
4113	Other fixed assets	48,55	27,25,00	1,47,18	4,57,64	1,09,50
4131	Valuables	2,29,00	2,30,00	6,57,00	4,15,00	4,10,00
4141	Land	29,00,00	33,80,00	33,00,00	40,00,00	20,00,00
4211	Capital expenditure for project	0	74,67,00	10,49,00	60,03,00	56,80,00
4911	Reserve	94,19,00	0	0	1,00,00	10,00
	Total : - Capital Expenditure	316,59,44	515,98,35	168,82,01	255,02,07	285,69,89
	Assets					
7215	Loans	17,00	17,00	19,00	25,00	30,00
7216	Equity and investment fund shares	0	0	70,00,00	0	0
	Total : - Assets	17,00	17,00	70,19,00	25,00	30,00
	Grand Total :	1098,63,00	1375,48,45	1050,47,00	1134,51,00	1225,27,00

5.0 Key Performance Indicators (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2021-22		2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8	9	10
1. TV Coverage expansion (terrestrial)	1,2,3	% Area (Whole Country)	95	95	96	95	96	96	96
2. Radio transmission coverage expansion (medium wave)	1,2,3	% Area (Whole Country)	98	98	98	98	98	98	98
3. Right to Information, Development of the Government and Dissemination of Public Important Messages.	1	% Area (Whole Country)	75	75	76	76	77	77	78
4. Training in professional development of media industry and media personnel	2	Number)	3450	3650	3500	3500	3500	3600	3600

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: During last three years, 27 full length, 25 short length and 6 Children friendly Cinema awarded with tk 21.85 crore as grant. Total 7 Private Satellite TV channels, 6 Community Betar and 2 Private FM Betar Center had been awarded licenses.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Expansion of the community radio and private FM radio	Providing service to Community Radio	2	% Hole area	36	36	37	37	37	38	38
	Providing contents to FM radio			25	26	26	26	27	27	28
2. Conferring National Film Award	National Film Prize awarded	3	Number (Category)	28	28	28	28	28	28	28
3. Providing grants for making full and short-length decent and child-friendly films	Grants distributed:									
	Full length film	3	Number	9	9	9	9	9	9	9
	Child-friendly full length film			2	2	2	2	2	2	2
	Short-length film			9	9	9	9	9	9	9
Child-friendly short-film	-			-	2	2	2	2	2	

6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1330101 - Secretariat, Ministry of Information and Broadcasting	1-3	55,50,55	45,73,00	41,72,43	47,45,00	52,90,91	57,11,58
1330102 - Foreign Press & Information Offices	1-3	10,35,28	16,70,00	15,23,13	18,16,00	20,27,61	21,89,25
Total : General Activity		65,85,83	62,43,00	56,95,56	65,61,00	73,18,52	79,00,83
Special Activity							
12000801 - Loans to Government Employees	1-3	0	17,00	17,00	19,00	25,00	30,00
127000201 - Asia Pacific Broadcasting Union (ABU) Malaysia	1-3	43,76	25,76	25,76	27,05	29,05	31,46
127000501 - Asia pacific Institute for Broadcasting Development (AIBD) Kuala Lumpur, Malaysia	1-3	22,07	34,55	34,55	36,62	38,66	41,66
127002701 - Commonwealth Broadcasting Association (CBA) London	1-3	9,52	15,00	15,00	15,75	17,50	18,90
127005701 - European Broadcasting Union (EBU)	1-3	4,73	15,98	15,98	16,78	18,64	20,13
127008201 - International Federation of Film Archives	1-3	1,00	1,71	1,71	1,80	1,99	2,16
Total : Special Activity		81,08	1,10,00	1,10,00	1,17,00	1,30,84	1,44,31
Total : Operating Activities		66,66,91	63,53,00	58,05,56	66,78,00	74,49,36	80,45,14
Development Activities							
Annual Development Program							
221000133 - Reserve for unapproved project Ministry of Information and Broadcasting	1-3	0	11,14,00	0	11,98,00	15,75,00	22,00,00
Total : Annual Development Program		0	11,14,00	0	11,98,00	15,75,00	22,00,00
Total : Development Activities		0	11,14,00	0	11,98,00	15,75,00	22,00,00
Total :		66,66,91	74,67,00	58,05,56	78,76,00	90,24,36	102,45,14

6.2 Press Information Department (PID)

6.2.1 Recent Achievements: Over the last three years, a total of 411 features/articles had been published on the development activities of the government in different print media. In addition, as many as 18068 press releases/press notes were issued and 15,183 digital photos were covered on various events on VVIP/VIPs' programmes. A total of 5,732 accreditation cards had been issued/renewed. Six temporary media centers had also been set up for the journalists from home and abroad to facilitate coverage of national/international seminars and tours of VVIPs.

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Massive campaign to build mass awareness to implement the Right to Information Act	Feature and column published	1	Number	150	150	150	160	160	160	160
	Press conference/ briefing & handout organized/ distributed			15500	16304	15500	15600	15600	15600	15600
2. Making films, documentaries and events on various development programmes of the government on education, health, nutrition, women and children's right, poverty reduction, population control, environment protection and agriculture and wide scale publicity thereof	Cartoons, slogans made/published	1	Number	100		105		105	105	বাদ যাবে
3. Digitisation of broadcasting system, collection and broadcasting of on-line news and application of modern technology in news broadcasting	Digital photo coverage	2	Number (thousand)	4.50	4.70	4.50	4.50	4.50	4.50	4.50
	Press notes/ newsreels/ handouts distributed			4.50	5.71	4.50	4.80	4.80	4.80	4.80
4. Preparing and updating training modules for the mass media workers/ personnel and organise short and long term training for them and provide professional assistance	Accreditation card issued	2	%	80	100	80	100	100	100	100
	Accreditation card renewed		%	80	100	80	100	100	100	100
5. Collection, printing, preservation and modernisation of historic/ informative films, newspapers, newsreels, documentaries and film making instruments	Press trends, news briefs, handouts prepared/ distributed	3	Number (thousand)	27.80	27.80	27.85	27.85	27.85	25.70	26.00

6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1330201 - Head Office, Press Information Department	1-3	15,62,00	21,16,00	19,30,96	21,07,00	22,45,90	23,80,42
1330202 - Regional Information Offices	1-3	3,79,70	9,80,00	8,99,91	10,47,00	11,60,50	12,98,40
Total : General Activity		19,41,70	30,96,00	28,30,87	31,54,00	34,06,40	36,78,82
Total : Operating Activities		19,41,70	30,96,00	28,30,87	31,54,00	34,06,40	36,78,82

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Development Activities							
Annual Development Program							
224359700 - Better Service and Co-ordination of the Media (01/07/2022-30/06/2025) Approved	3	0	0	37,00,00	2,50,00	5,44,00	0
Total : Annual Development Program		0	0	37,00,00	2,50,00	5,44,00	0
Total : Development Activities		0	0	37,00,00	2,50,00	5,44,00	0
Total :		19,41,70	30,96,00	65,30,87	34,04,00	39,50,40	36,78,82

6.3 Department of Mass Communication

6.3.1 Recent Achievements: During the last three years, this Department implemented various awareness building programmes on health, education and on other social issues with a view to sensitizing and motivating illiterate and un-informed people. The activities included 31,500 film exhibitions, 4,790 thematic programmes on music, 36,000 road shows/talk shows and cartoons/slogans on government's development activities, distribution of 1,35,000 booklets, 2,890 community/yard meetings, 3,010 meeting-seminar-drama-women meeting. A total of 15,00,00,000 viewers were increased as audience.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets			
				2021-22		2022-23		2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11	
1. Massive campaign to build mass awareness to implement the Right to Information Act	Film (trailer) exhibited	1	Number (thousand)	10.60	10.67	10.70	10.60	10.60	10.60	10.60	
	Motivational music programmes organised			1.65	1.68	1.65	1.65	1.65	1.65	1.65	
2. Making films, documentaries and events on various development programmes of the government on education, health, nutrition, women and children's right, poverty reduction, population control, environment protection and agriculture and wide scale publicity thereof	Discussion meeting/ seminars/ women gatherings/view exchange meetings/ dramas organised	1	Number	1050	1165	1100	1100	1100	1100	1100	
	Road show organised			Number (thousand and %)	12.50	12.80	12.70	12.50	12.50	12.50	12.50
	Posters/booklets distributed				98	98	98	98	98	98	98
3. Publicity through interpersonal communications	Community/yard meetings held	1	Number (thousand)	1.05	1.08	1.10	1.10	1.10	1.10	1.10	
	Small & fragmented gathering held			2.95		2.97		2.98	2.98		
4. Digitisation of broadcasting system, collection and broadcasting of on-line news and application of modern technology in news broadcasting	Video conference held	2	Number	550	591	600	650	600	600	600	

6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1330301 - Head Office, Department of Mass Communication	1-4	12,39,90	18,38,00	12,53,25	18,56,00	20,61,56	24,03,04
1330302 - District Information Offices	1-4	39,69,35	49,35,00	44,84,18	49,45,00	52,83,52	55,29,64
Total : General Activity		52,09,25	67,73,00	57,37,43	68,01,00	73,45,08	79,32,68
Total : Operating Activities		52,09,25	67,73,00	57,37,43	68,01,00	73,45,08	79,32,68
Development Activities							
Annual Development Program							
224342700 - Construction of Modern Information Complexes at District Level (1st Phase)	1-4	0	32,62,00	37,11,00	40,25,00	120,00,00	134,79,00
Total : Annual Development Program		0	32,62,00	37,11,00	40,25,00	120,00,00	134,79,00
Total : Development Activities		0	32,62,00	37,11,00	40,25,00	120,00,00	134,79,00
Total :		52,09,25	100,35,00	94,48,43	108,26,00	193,45,08	214,11,68

6.4 Department of Films and Publications

6.4.1 Recent Achievements: This Department produced 106 documentary films, 72 regular news clips, 32 special news and news reels on development activities. It published 36 issues of fortnightly 'Shachitra Bangladesh', 36 issues of monthly "Nabarun" and 12 issues of "The Bangladesh" under the regular publication work. In addition, under ad-hoc publications, 115.18 lac copies of posters, total 12 thousand copies of "Bangladesh Tourism Attraction: Sylhet, Chattogram, Khulna and Barishal Division" was published. It published 4.87 lac copies on 'Branding Sheikh Hasina' pocket booklet and 5000 SDG related booklets and another 8000 booklets on 'Development Towards Bangladesh'. Furthermore, 66 newspapers registered as media, 7075 supplements were published. Special supplements were published on National and Special day, 1741 newspapers were audited and 745 newspapers were inspected.

6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Massive campaign to build mass awareness to implement the Right to Information Act	Magazines published:									
	Fortnightly Sachitra Bangladesh	1	Readers' number	120	120	120	120	120	120	120
	Monthly "Nabarun"			135	135	135	135	138	138	138
	The Bangladesh Quarterly			12	12	12	12	12	12	12
	Ad-hoc issues		Number (thousand)	10.00	10.00	10.00	10.00	10.00	10.00	10.00
	Supplementary		Number of newspapers	1300	1300	1300	1300	1300	1300	1300
	Audit			500	580	500	600	600	600	600
Inspection	200			200	200	200	200	200	200	
2. Making films, documentaries and events on various development programmes of the government on education, health, nutrition, women and children's right, poverty reduction, population control, environment protection and agriculture and wide scale publicity thereof	Stories & documentaries made/broadcast	1	Number	68	66	75	68	68	68	68

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23		2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11
3. Collection, printing, preservation and modernization of historic/informative films, newspapers, newsreels, documentaries and film making instruments	News clips collected and preserved	3	Number	24	24	24	24	24	24	24
	Films preserved			68	68	68	71	71	71	71
	Special news reels collected and preserved			12	12	12	10	10	10	10
4. Enforcement of the Cinematograph Act and activities related to Censorship	Documentaries/previews made	3	Number	35	35	35	35	35	35	35

6.4.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1330401 - Department of Films and Publications	1-3	40,97,57	42,77,00	40,27,45	44,50,00	48,06,00	51,90,48
Total : General Activity		40,97,57	42,77,00	40,27,45	44,50,00	48,06,00	51,90,48
Total : Operating Activities		40,97,57	42,77,00	40,27,45	44,50,00	48,06,00	51,90,48
Total :		40,97,57	42,77,00	40,27,45	44,50,00	48,06,00	51,90,48

6.5 Bangladesh Betar

6.5.1 Recent Achievements: During the last three years, Bangladesh Betar's broadcasting hours in different frequencies were increased to 500 hours from 473 hours 30 minutes. The quality of the program ensured due to the construction of 4 HD transmitters with advanced digital technology and 22 digital studios in various centers of Bangladesh Betar. Bangladesh Betar broadcasted awareness programmes on development activities, women & children and health annually for about 8,500 hours from its different centers. It broadcasted on "10 special branding initiatives of honorable PM", Sustainable Development Goals (SDG) and autism through 14 Centers.

6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23		2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11
1. Massive campaign to build mass awareness to implement the Right to Information Act	Broadcasting of events/programmes daily	1	Transmission hour	30	30	30	54	54	54	54
2. Making films, documentaries and events on various development programmes of the government on education, health, nutrition, women and children's right, poverty reduction, population control, environment protection and agriculture and wide scale publicity thereof	Daily broadcast of events/programmes:									
	Agriculture, health and Family Welfare	1	Yearly Transmission hour	955	955	960	960	962	970	970
Education, Science and Technology	305			305	310	310	312	315	315	
3. Digitisation of broadcasting system, collection and broadcasting of on-line news and application of modern technology in news broadcasting	Digitisation of centers/units	2	Number (centers/unit)	5	5	5	4	4	4	4
4. Making and broadcasting of films, drama, music, dance and preservation thereof	Broadcasting of music, drama	3	Daily transmission hour	7300	7300	7350	7350	7380	7400	7400

* Based on the total broadcasting hours of 14 centres of the Bangladesh Betar

6.5.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
General Activity							
1330601 - Bangladesh Betar Headquarters	1-3	43,55,27	43,68,00	38,31,10	42,25,00	47,79,27	50,55,78
1330602 - Research and Receiving Station	1-3	1,49,12	2,05,00	1,98,30	2,26,15	2,42,44	2,58,15
1330603 - Office of Technical Services, Bangladesh Betar	1-3	23,60,89	28,30,00	27,90,55	30,60,63	29,33,38	32,61,62
1330604 - High Frequency Transmission Station	1-3	25,06,81	30,30,00	30,01,75	31,56,97	32,73,75	35,27,98
1330605 - Super Power Transmitting Station, Bangladesh Betar	1-3	6,07,17	8,10,00	6,85,30	8,17,01	8,75,92	9,47,72
1330606 - News Agencies	1-3	16,38,95	18,65,00	18,48,45	20,48,24	21,28,62	22,96,26
1330607 - Radio Stations	1-3	51,11,24	56,00,00	55,50,27	57,81,00	64,19,91	70,02,15
1330608 - Other Betar Offices	1-3	0	18,86,00	18,73,57	19,73,00	23,37,75	24,80,66
Total : General Activity		167,29,45	205,94,00	197,79,29	212,88,00	229,91,04	248,30,32
Total : Operating Activities		167,29,45	205,94,00	197,79,29	212,88,00	229,91,04	248,30,32
Development Activities							
Annual Development Program							
224031600 - Installation of Modern and Digital Broadcast Equipment in National Broadcasting House (01/01/2016-30/06/2023)	3	1,96,26	1,00	8,59,00	0	0	0
224145500 - Shifting, Construction & Modernization of Bangladesh Betar, Shahbag Complex at Agargaon, Dhaka (2nd Phase) (01/07/2012-30/06/2023) Approved		81,80	3,13,00	5,13,00	0	0	0
224241400 - *Modernization and Installation of Digital Broadcasting Equipment at Bangladesh Betar, Sylhet. (01/07/2018-30/06/2023)	3	5,30,87	22,00,00	35,97,00	6,95,00	1,00	1,00
224346600 - Modernization and installation of Digital broadcast Equipment at Bangladesh Betar, Chattogram	3	0	10,00,00	5,00,00	5,00,00	10,00,00	20,00,00
Total : Annual Development Program		8,08,93	35,14,00	54,69,00	11,95,00	10,01,00	20,01,00
Total : Development Activities		8,08,93	35,14,00	54,69,00	11,95,00	10,01,00	20,01,00
Total :		175,38,38	241,08,00	252,48,29	224,83,00	239,92,04	268,31,32

6.6 Bangladesh Television (BTV)

6.6.1 Recent Achievements: BTV installed 7 Dual Cast transmitters in last three years. BTV launched 24 hours satellite transmission and modernized its website with high speed internet connectivity. A digital satellite earth station had been set up to improve the quality of equipment and increased the broadcast time at Chittagong Centre. The studio set up in the office of the Hon'ble Prime Minister and 03 studios in Dhaka center were modernized by installing digital equipment. BTV website was modernized and high speed internet connection was established. Broadcasting of BTV, BTV World, BTV Chattogram and Sangsad Bangladesh Television started on mobile through BTV APPS. A total of 2,790 hours of development programmes, 851 hours of education, health, nutrition and family planning programmes, 942 hours of agriculture, science and technology programs and 4,718 hours of entertainment programs were broadcast.

6.6.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22		2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11
1. Massive campaign to build mass awareness to implement the Right to Information Act	Broadcasting of events/ programmes	1	Transmission Hour	30	30	30	25	36	38	40
2. Making films, documentaries and events on various development programmes of the government on education, health, nutrition, women and children's right, poverty reduction, population	Daily broadcast of events/programmes:									
	Development and awareness related	1	Transmission hour	890	890	890	875	905	910	920
Women and adolescent	200			200	200	175	223	228	235	

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23		2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11
control, environment protection and agriculture and wide scale publicity thereof	related									
	Education, health, nutrition and family welfare			385	385	385	385	425	440	450
	Agriculture, science and technology			242	242	242	230	250	257	265
3. Making and broadcasting of films, drama, music, dance and preservation thereof	Daily broadcast of Music, Drama, Movies & Dance programs	2	Annual Transmission hour	1320	1320	1320	1225	1340	1345	1350

6.6.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1330701 - Head Office, Bangladesh Television	1,2	125,29,49	134,89,00	219,92,86	136,60,00	147,66,87	160,38,00
1330702 - BTV Centres/Sub-Centres	1,2	156,52,28	172,73,00	163,15,64	0	0	0
Total : General Activity		281,81,77	307,62,00	383,08,50	136,60,00	147,66,87	160,38,00
Total : Operating Activities		281,81,77	307,62,00	383,08,50	136,60,00	147,66,87	160,38,00
Development Activities							
Annual Development Program							
224031900 - Establishment of Full Fledged 06 (Six) TV Station of Bangladesh Television (01/01/2017 - 31/12/2023)	1,2	0	10,00	10,00	1,00	10,00	10,00
224235700 - *Modernization, Digitalization & Automation of Bangladesh Television Central System (1st Phase) (1st Revised)	1,2	4,15,55	70,00,00	82,57,00	10,07,00	0	0
224246400 - *Establishment of Nationwide Digital Terrestrial Television Broadcasting of Bangladesh Television (1st Phase)	1,2	14,70,83	42,00,00	218,85,00	9,42,00	0	0
224346400 - Establishment of Standalone Full Fledged Digital Television Station at Chattogram (1st Phage).	1	0	10,00,00	8,00,00	32,00,00	1,31,00	0
Total : Annual Development Program		18,86,38	122,10,00	309,52,00	51,50,00	1,41,00	10,00
Total : Development Activities		18,86,38	122,10,00	309,52,00	51,50,00	1,41,00	10,00
Total :		300,68,15	429,72,00	692,60,50	188,10,00	149,07,87	160,48,00

6.7 Bangladesh Film Censor Board

6.7.1 Recent Achievements: During the last 3 years, censorship licenses were given to 180 full-length Bangla and English movies, 54 short Bangla Films and 23 documentary films. In addition, trailers of 203 Bangla and English advertisement pictures, 787 films for festival were given censor certificates. To maintain healthy environment in the film industry, a total of 11 films were confiscated from different cinema halls for violating related laws and rules. It disqualified application for certificate of 11 Bangla Full-length films.

6.7.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23		2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11
1. Enforcement of the Cinematograph Act and activities related to censorship	Censor certificate issued:									
	Bengali film	3	Number	95	100	95	95	95	95	95
	English film			95	100	95	95	95	95	95
	Bengali & English			95	100	95	95	95	95	95

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23		2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11
	trailer									
	Advertisement movies			95	100	95	95	95	95	95
	Film for film festival			95	100	95	95	95	95	95
	Cinema halls inspected			200	206	200	200	230	240	250

6.7.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1330801 - Bangladesh Film Censor Board	1	2,80,58	6,05,00	3,59,80	6,24,00	4,37,40	4,72,50
Total : General Activity		2,80,58	6,05,00	3,59,80	6,24,00	4,37,40	4,72,50
Total : Operating Activities		2,80,58	6,05,00	3,59,80	6,24,00	4,37,40	4,72,50
Total :		2,80,58	6,05,00	3,59,80	6,24,00	4,37,40	4,72,50

6.8 Bangladesh Film Archive

6.8.1 Recent Achievements: It collected 2,432 films from home and abroad for preservation. It reprinted 260 films using digital technology. It exhibited 340 quality movies for the mass people. A total of 1300 movie related posters, scripts, books etc. were collected from different sources. In addition, 32 research works were completed alongside publishing of 17 books and 3 journals.

6.8.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23		2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11
1. Preparing and updating training modules for the mass media workers/personnel and organise short and long term training for them and provide professional assistance	Film appreciation course conducted	2	Number							be delete
	Seminars/ symposium/ workshops organised			8	8	8	8	8	8	8
	Library services			600	600	600	600	600	600	600
2. Making and broadcasting of films, drama, music, dance and preservation thereof	Films displayed/ preserved	3	Number	75	75	75	75	75	75	75
3. Collection, printing, preservation and modernization of historic/ informative films, newspapers, newsreels, documentaries and film making instruments	Film collected and printed	3	Number	200	200	200	200	200	200	200
	Books procured			400	400	400	400	400	400	400
4. Research on films	Research publications	3	Number	8	8	8	8	8	8	8
	Journals and books published			6	6	6	6	6	6	6

6.8.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
General Activity							
1330901 - Bangladesh Film Archives and Libraries	1-4	12,31,14	9,19,00	8,14,45	8,96,00	9,67,68	10,45,09
Total : General Activity		12,31,14	9,19,00	8,14,45	8,96,00	9,67,68	10,45,09
Total : Operating Activities		12,31,14	9,19,00	8,14,45	8,96,00	9,67,68	10,45,09
Development Activities							
Annual Development Program							
224346500 - Collection and Preservation of Liberation War Footage from Home and Abroad and Strengthening Bangladesh Film Archive Project.	3	0	8,00,00	5,00,00	11,25,00	10,00,00	10,00,00
Total : Annual Development Program		0	8,00,00	5,00,00	11,25,00	10,00,00	10,00,00
Total : Development Activities		0	8,00,00	5,00,00	11,25,00	10,00,00	10,00,00
Total :		12,31,14	17,19,00	13,14,45	20,21,00	19,67,68	20,45,09

6.9 Bangladesh Sangbad Sangstha (BSS)

6.9.1 Recent Achievements: Over the last 3 years, with a view to raising public awareness on the Right to Information, education, nutrition and health, BSS has collected and presented approximately 3,95,201 important news items. During the same period, around 88 thousand news items were uploaded on its website and published 881 features/articles. BSS provided training to 64 journalists/representatives from the district level to enhance their skills.

6.9.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22		2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11
1. Massive campaign to build mass awareness to implement the Right to Information Act	News item presented on own webpage	1	Item Number (thousand)	485	485	515	515	525	535	535
2. Making films, documentaries and events on various development programmes of the government on education, health, nutrition, women and children's right, poverty reduction, population control, environment protection and agriculture and wide scale publicity thereof	Feature/story published	1	Item Number	275	275	280	280	285	290	290
3. Digitalization of broadcasting system, collection and broadcasting of On-line news and application of modern technology in news broadcasting	News item collected and presented	2	Item Number (thousand)	118.59	118.59	119.00	119.00	119.50	120.0	120.0
	Computer networking done		Yearly number	119.0	119.0	119.50	119.50	120.0	120.50	120.50

6.9.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Operating Activities							
Support Activity							
131009300 - Bangladesh Sangbad Sangstha	1-3	33,09,96	36,52,00	36,42,25	38,69,00	41,78,52	45,12,80
Total : Support Activity		33,09,96	36,52,00	36,42,25	38,69,00	41,78,52	45,12,80
Total : Operating Activities		33,09,96	36,52,00	36,42,25	38,69,00	41,78,52	45,12,80

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Development Activities							
Annual Development Program							
224237600 - *promoting audio visual news & capacity building of BSS journalists for creating audio visual news (01/07/2017 - 32/12/2019)	1-3	4,63,25	13,00,00	13,00,00	12,25,00	4,00,00	0
Total : Annual Development Program		4,63,25	13,00,00	13,00,00	12,25,00	4,00,00	0
Total : Development Activities		4,63,25	13,00,00	13,00,00	12,25,00	4,00,00	0
Total :		37,73,21	49,52,00	49,42,25	50,94,00	45,78,52	45,12,80

6.10 Bangladesh Press Council

6.10.1 Recent Achievements: During the last three years, 22 cases were filed with the Bangladesh Press Council. It disposed a total Of 17 cases. A total of 4 cases were filed with the Press Appellate Board and 4 cases were settled. In addition, with a view to improving the professional skills 1,250 journalists were provided with training on journalists' ethics and codes of conduct in Mymensing, Khulna, Gopalgang, Kishoregang, Narail, Jashore, Panchagarh and Khagrachari.

6.10.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22		2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11
1. Preparing and updating training modules for the mass media workers/personnel and organise short and long term training for them and provide professional assistance	Training imparted	2	Number (person)	400	400	420	420	420	450	450
2. Taking cognizance of cases and disposal thereof to protect freedom of newspapers/ news media Providing assistance to the ill and deceased journalist	Cases disposed	2	%	70	70	70	70	70	70	70
	Appeal cases disposed			70	70	70	70	70	70	70

6.10.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Operating Activities							
Support Activity							
131013500 - Bangladesh Press Council	1-2	1,99,89	2,23,00	2,04,67	2,34,00	2,52,72	2,72,93
Total : Support Activity		1,99,89	2,23,00	2,04,67	2,34,00	2,52,72	2,72,93
Total : Operating Activities		1,99,89	2,23,00	2,04,67	2,34,00	2,52,72	2,72,93
Total :		1,99,89	2,23,00	2,04,67	2,34,00	2,52,72	2,72,93

6.11 Bangladesh Press Institute (PIB)

6.11.1 Recent Achievements: During the last three years, 321 training courses/workshops/seminars were organized for journalists and mass-media employees both in and outside Dhaka. Around 10,312 journalists/mass media employees participated in those trainings. Of them, 9,362(91%) participants were male and the rest 950 persons (9%) were female. During the same time, 13 researches had been completed. In addition, 163 thematic news clippings were collected and preserved the purposes of research work on journalism; and library services were extended to around 5,337 people. 15 further issues of mass media audit periodicals and 30 books/manuals were also published during the same period.

6.11.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23		2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11
1. Preparing and updating training modules for the mass media workers/personnel and organise short and long term training for them and provide professional assistance	Training conducted:									
	Courses conducted	2	Number	102	116	102	107	112	112	112
	Participants			3300	3635	3400	3400	3500	3500	3500
	Research work completed			4	6	4	4	4	4	4
Publication	10			12	10	10	10	10	10	

6.11.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Support Activity							
131009200 - Press Institute Bangladesh (PIB)	1	10,58,70	10,45,00	9,81,50	9,22,00	9,95,76	10,75,42
Total : Support Activity		10,58,70	10,45,00	9,81,50	9,22,00	9,95,76	10,75,42
Total : Operating Activities		10,58,70	10,45,00	9,81,50	9,22,00	9,95,76	10,75,42
Total :		10,58,70	10,45,00	9,81,50	9,22,00	9,95,76	10,75,42

6.12 National Institute of Mass Communication

6.12.1 Recent Achievements: Over the last 3 years 939 people were imparted training in 49 courses. Another 1,434 people were also provided training through 52 workshops under the project named 'Communication activities for Women and Child Development'. Besides 2 journals and 5 research publications were published on Women and Child Development.

6.12.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23		2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11
1. Preparing and updating training module for the mass media workers/personnel and organise short and long term training for them and provide professional assistance	Training courses conducted	2	Number	25	16	25	16	25	26	27
	Workshop organised			18	29	20	13	28	30	32
	Research work completed			01	02	02	02	02	02	02

6.12.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
General Activity							
1330501 - National Institute of Mass Communication	1	9,43,59	12,84,00	10,55,75	13,48,00	14,55,84	15,72,31
Total : General Activity		9,43,59	12,84,00	10,55,75	13,48,00	14,55,84	15,72,31
Total : Operating Activities		9,43,59	12,84,00	10,55,75	13,48,00	14,55,84	15,72,31
Total :		9,43,59	12,84,00	10,55,75	13,48,00	14,55,84	15,72,31

6.13 Information Commission

6.13.1 Recent Achievements: Public awareness raising campaign/meetings were conducted in all districts covering 305 Upazilas with 54,590 officers. It assisted to appoint 46,424 designated officers at Government and Private level. Among them it updated data on 22,842 officers.

6.13.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Massive campaign to build mass awareness to implement the Right to Information Act	Designated Officers appointed	1	Number	2000	2500	2000	2500	2000	2000	2000
	Designated Officers imparted Training			4000	5730	5000	5000	5000	5500	5500
	Meetings/ seminars/ functions organised		Number (district/ Upazilla)	150	68	150	150	150	175	175
	Complaints received		%	90	54	90	90	90	90	90
	Complaints disposed			90	57	90	90	90	90	90

6.13.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Support Activity							
131009100 - Information Commission	1	7,81,56	9,72,00	8,10,30	9,29,00	10,03,32	10,83,58
Total : Support Activity		7,81,56	9,72,00	8,10,30	9,29,00	10,03,32	10,83,58
Total : Operating Activities		7,81,56	9,72,00	8,10,30	9,29,00	10,03,32	10,83,58
Total :		7,81,56	9,72,00	8,10,30	9,29,00	10,03,32	10,83,58

6.14 Bangladesh Cinema and Television Institute

6.14.1 Recent Achievements: It trained 280 participants by arranging 22 courses (diplomas) in short and long term course. It produced 210 productions film and television programs. It prepared 5 publications on films.

6.14.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Preparing & updating training module for BCTI trainees and organize short and long term training for them and provide professional assistance.	Training course	2	Number	4	4	5	5	6	7	7
	Workshop			7	7	7	7	6	7	7
	Research work			0	0	0	0	0	0	0
	Publication			1	1	1	1	1	1	1
	TV and Film Production			0	-	70	70	80	80	80

6.14.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Support Activity							
131009400 - Bangladesh Film and Television Institute	2	2,78,12	3,58,00	3,22,88	3,39,00	3,66,12	3,95,40
Total : Support Activity		2,78,12	3,58,00	3,22,88	3,39,00	3,66,12	3,95,40
Total : Operating Activities		2,78,12	3,58,00	3,22,88	3,39,00	3,66,12	3,95,40
Total :		2,78,12	3,58,00	3,22,88	3,39,00	3,66,12	3,95,40

6.15 Bangladesh Sangbadik Kallan Trust

6.15.1 Recent Achievements: It provided TK 18.11 crore as grants to 6383 journalists.

6.15.2 Activities, Output Indicators and Targets:

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22		2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11
1. Taking cognizance of cases and disposal thereof to protect the freedom of press/news media and Providing assistance to the ill and death journalist	Grant distribution	2	Crore Taka	9.80	9.80	8.00	7.50	7.50	8.00	8.00

6.15.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects:

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Support Activity							
135010200 - Bangladesh Journalist Welfare trust		10,00,00	7,50,00	7,35,75	7,88,00	8,51,04	9,19,12
Total : Support Activity		10,00,00	7,50,00	7,35,75	7,88,00	8,51,04	9,19,12
Total : Operating Activities		10,00,00	7,50,00	7,35,75	7,88,00	8,51,04	9,19,12
Total :		10,00,00	7,50,00	7,35,75	7,88,00	8,51,04	9,19,12

6.16 Bangladesh Film Development Corporation (BFDC)

6.16.1 Recent Achievements: During the last 3 years, 125 films and 140 advertisement were produced with technical services from BFDC. Under the project titled "Modernization and Expansion of BFDC" 8 Ultra modern digital cinematographic cameras (Sony and Red Epic Dragon) 04 'RAW' processing units 02 Ultra modern Gimjib (Studio Crane), 03 zoom lenses of cameras, 15 types of master and ultra-prime lenses of cameras, 05 Digital Editing Machines, and 01 Color Grading Suite Machines had been procured and replaced. As a result, it made possible to provide assistance in the production of films and commercials in digital format.

6.16.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22		2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11
1. Making and broadcasting of films, drama, music, dance and preservation thereof	Films made	3	Number	30	32	35	35	35	40	40
	Advertisement/ movies made			40	40	45	45	45	45	45

6.16.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects:

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Development Activities							
Annual Development Program							
224276700 - Construction of BFDC Complex	1-3	9,75,00	60,00,00	65,00,00	70,00,00	62,00,00	60,00,00
Total : Annual Development Program		9,75,00	60,00,00	65,00,00	70,00,00	62,00,00	60,00,00
Total : Development Activities		9,75,00	60,00,00	65,00,00	70,00,00	62,00,00	60,00,00
Total :		9,75,00	60,00,00	65,00,00	70,00,00	62,00,00	60,00,00