

**Grant No. 01**  
**102 - National Parliament**  
**Medium Term expenditure**

(Taka in Thousands)

Description	Budget 2023-24	Projection	
		2024-25	2025-26
Operating Expenditure	335,60,00	359,09,00	384,23,00
Development Expenditure	2,00,00	2,14,00	2,29,00
<b>Total</b>	<b>337,60,00</b>	<b>361,23,00</b>	<b>386,52,00</b>
Recurrent	316,05,00	343,44,00	366,85,00
Capital	20,65,00	16,89,00	18,77,00
Financial Asset	90,00	90,00	90,00
Liability	0	0	0
<b>Total</b>	<b>337,60,00</b>	<b>361,23,00</b>	<b>386,52,00</b>

**1.0 Mission Statement and Major Functions****1.1 Mission Statement**

Integration of the parliamentary democratic system by making legislation in Parliament and reflecting the hopes and aspirations of the people through supervision of the government's activities.

**1.2 Major Functions**

- 1.2.1 Undertake legislative functions;
- 1.2.2 Advise and inform various ministries/divisions on matters relating to parliamentary affairs, rules and regulations;
- 1.2.3 Inform concerned ministries/divisions about the assurances and commitments made by the Government in the Parliament as recorded in the parliamentary proceedings and monitor the progress of implementation;
- 1.2.4 Take consent of the Honourable President on the Bills Passed by the Parliament and Inform the Honourable Speaker and publish those laws in the Gazette;
- 1.2.5 Ensure overall security of the Parliament premises along with Parliament building and arrangement of visiting of the visitors in the Parliament building and Parliamentary functions;
- 1.2.6 Execute activities related to International Parliamentary Convention and communication with Commonwealth Parliamentary Association (CPA), Inter-Parliamentary Union (IPU) and different International Organisations;
- 1.2.7 Provide secretarial services to the Parliamentary functions including all other functions and take arrangements of live audio visual broadcast of Parliamentary proceedings in order to confirm accountability and transparency.

**2.0 Medium Term Strategic Objectives and Key Activities**

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Take appropriate law formulating activities to reflect people's hopes and	<ul style="list-style-type: none"> <li>• Receive and examine the notices of bills</li> <li>• Present bills in the Parliament and send them</li> </ul>	<ul style="list-style-type: none"> <li>• Bangladesh Parliament Secretariat</li> </ul>

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
aspirations	to the concerned Committees <ul style="list-style-type: none"> <li>Undertake activities to place bills to be considered and their approvals in the Parliament</li> </ul>	
2. Capacity building of the Parliamentary Standing Committees and strengthening of parliamentary democracy	<ul style="list-style-type: none"> <li>Provide assistance in the business of the Parliamentary Standing Committees and communicate ministries/divisions about the decisions taken.</li> <li>Provide training to Members of Parliament (MPs) on parliamentary rules-regulations and on various national issues and information technology (IT)</li> <li>Provide training to the staffs of the Parliament on parliamentary procedures and other relevant issues</li> </ul>	<ul style="list-style-type: none"> <li>Bangladesh Parliament Secretariat</li> </ul>
3. Ensuring transparency and accountability in parliamentary functions	<ul style="list-style-type: none"> <li>Telecast programmes in 'Sangshad Bangladesh' TV Channel</li> <li>Publicize decisions taken in the meetings of the Standing Committees through mass media</li> <li>Introduction of digital system in Parliamentary activities</li> </ul>	<ul style="list-style-type: none"> <li>Bangladesh Parliament Secretariat</li> </ul>

### 3.0 Poverty and Gender Reporting

#### 3.1 Impact of Medium Term Strategic objectives on Poverty Reduction and Women's Advancement

##### 3.1.1 Take appropriate law formulating activities to reflect people's hopes and aspirations

Impact on Poverty Reduction: No direct impact.

Impact on women's advancement: No direct impact.

##### 3.1.2 Capacity building of the Parliamentary Standing Committees and strengthening of parliamentary democracy

Impact on Poverty Reduction: No direct impact.

Impact on women's advancement: No direct impact.

##### 3.1.3 Ensuring transparency and accountability in parliamentary functions

Impact on Poverty Reduction: No direct impact.

Impact on Women's Advancement: No direct impact.

#### 3.2 Allocation for Poverty Reduction and Women's Advancement

(Taka in Thousands)

Description	Budget 2023-24	Projection	
		2024-25	2025-26
Poverty Reduction	1,01,45	1,14,92	1,29,76
Gender	143,10,69	154,17,11	169,06,61

#### 4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Strategic Objectives
<p><b>1. Increase the use of Information Technology</b> This programme will assist the honourable MPs to use IT and will support to build e-parliament and will develop necessary IT infrastructure which will contribute to enhance the dynamism of the Parliament. That is why, that programme has given the highest priority.</p>	<ul style="list-style-type: none"> <li>Ensuring transparency and accountability in parliamentary functions</li> </ul>
<p><b>2. Improving public relations and broadcasting of the parliamentary proceedings</b> Providing office related facilities to the MPs and broadcasting of parliamentary activities through different electronic media including 'Sangshad Bangladesh' TV. This activity will enhance public relations with MPs. This will also help people to get a clear understanding of the activities of the MPs. This is, therefore, given as a priority.</p>	
<p><b>3. Capacity building for formulation of laws</b> Promulgation of law and meetings of Parliamentary Standing Committees help to strengthen the legal and administrative frameworks. Those activities expedite in the implementation of policies and strategies of the government. Facilitating these activities will ensure the rule of law in the country. The capacity of the parliament should be enhanced for better promulgation of legislation and parliamentary oversight. Hence, this has been given as a priority.</p>	<ul style="list-style-type: none"> <li>Take appropriate law formulating activities to reflect people's hopes and aspirations</li> <li>Capacity building of the Parliamentary Standing Committees and strengthening of parliamentary democracy</li> </ul>

#### 4.2 Medium Term Expenditure Estimates and Projection (2023-24 to 2025-26)

##### 4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2023-24	Projection	
	2022-23			2024-25	2025-26
Secretariat, National Parliament	193,30,79	159,78,45	187,28,34	201,36,08	222,80,59
Parliament Medical Centre	10,62,40	10,36,40	10,59,96	11,52,52	12,22,55
Office of the Speaker and Deputy Speaker	4,96,71	4,96,71	5,25,09	5,45,60	5,65,30
Office of the Leader & Deputy Leader of the House	2,48,89	2,48,89	2,55,08	2,74,97	2,95,95
Office of the Leader & Deputy Leader of the Opposition	3,37,13	3,37,13	3,41,64	3,59,46	3,80,65
Office of the Parliamentary Standing Committee	13,45,15	13,45,15	14,17,75	14,94,19	15,52,91
Office of the Chief Whip and Whips	11,94,68	11,64,68	12,39,89	13,41,45	14,27,59
Office of the Parliament Member	101,73,25	101,61,25	101,92,25	108,18,73	109,26,46
<b>Grand Total :</b>	<b>341,89,00</b>	<b>307,68,66</b>	<b>337,60,00</b>	<b>361,23,00</b>	<b>386,52,00</b>

##### 4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2023-24	Projection	
		2022-23			2024-25	2025-26
	<b>Recurrent Expenditure</b>					
3111	Wages and salaries in cash	116,83,03	99,71,03	104,14,12	115,09,31	122,52,15
3211	Administrative expenses	79,94,55	75,02,78	84,26,66	85,50,50	89,62,00
3221	Fees, charges and commissions	41,00	41,00	51,00	52,00	53,00
3231	Training	4,00,00	2,00,00	2,50,00	2,67,70	3,00,00
3243	Petrol, oil and lubricants	7,89,00	9,89,00	11,55,00	12,80,00	14,05,00
3244	Travel and Transfer	9,04,00	8,86,70	9,06,00	9,32,00	10,52,00
3252	Medical and surgical supplies	4,30,00	4,20,00	4,20,00	4,35,00	4,40,00
3255	Printing and stationery	2,33,50	1,88,23	2,25,00	2,33,50	2,40,00

Economic Group	Description	Budget	Revised	Budget 2023-24	Projection	
		2022-23			2024-25	2025-26
3256	General supplies and materials	2,53,60	2,44,60	2,51,60	3,04,60	2,60,60
3257	Professional services, honorariums and special expenses	39,72,72	39,72,72	40,59,72	40,59,72	40,84,72
3258	Repairs and maintenance	35,49,10	35,38,10	36,61,30	37,51,10	38,03,10
3821	Current transfers not elsewhere classified	16,84,50	16,84,50	16,84,60	21,73,23	21,86,96
3911	Reserve	80,00	0	1,00,00	7,95,34	16,45,47
	<b>Total : - Recurrent Expenditure</b>	<b>320,15,00</b>	<b>296,38,66</b>	<b>316,05,00</b>	<b>343,44,00</b>	<b>366,85,00</b>
	<b>Capital Expenditure</b>					
4111	Buildings and structures	20,00	10,00	20,00	20,00	20,00
4112	Machinery and equipment	17,72,00	7,53,00	18,20,00	14,24,00	16,02,00
4113	Other fixed assets	20,00	5,00	20,00	20,00	20,00
4121	Materials and supplies	2,72,00	2,72,00	2,05,00	2,25,00	2,35,00
	<b>Total : - Capital Expenditure</b>	<b>20,84,00</b>	<b>10,40,00</b>	<b>20,65,00</b>	<b>16,89,00</b>	<b>18,77,00</b>
	<b>Assets</b>					
7215	Loans	90,00	90,00	90,00	90,00	90,00
	<b>Total : - Assets</b>	<b>90,00</b>	<b>90,00</b>	<b>90,00</b>	<b>90,00</b>	<b>90,00</b>
	<b>Grand Total :</b>	<b>341,89,00</b>	<b>307,68,66</b>	<b>337,60,00</b>	<b>361,23,00</b>	<b>386,52,00</b>

## 5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit of Measurement	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2021-22		2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8	9	10
1. Time spent for legislative functions	1	Working Day (per bill)	100	125	100	100	100	100	100
2. Provide assistance in the business of the Parliamentary Standing Committees and communicate ministries/divisions about the decisions taken *	2	Number (thousands)	2.43	2.37	2.83	3.32	3.50	3.64	3.74
3. Information technology coverage in the formation of the e-parliament	3	%	60	50	65	55	60	65	70

\*Due to new addition of KPI no.2, targets of 2017-18 and 2018-19 are not mentioned.

## 6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

### 6.1 Bangladesh Parliament Secretariat

**6.1.1 Recent Achievements:** From 2019-20 to 2021-22, a total of 105 Bills received notices were scrutinized. A total of 80 bills have been passed in the Parliament, including 91 referred to the Joint Committee. Besides, from 2019-20 to 2021-22, a total of 298 delegates from 80 delegations and 93 delegates from 37 delegations have attended conferences/seminars/workshops held in different countries of the world in virtual mode due to pandemic virus (Covid-19). Alliance groups have been formed with a total of 14 countries from 2019-20 to 2021-22. 1 in the 11th National Parliament. In 2021, 931 people from various schools, colleges, universities, training institutes and organizations and 4,775 people in 2022 were given a tour of the Parliament building and the Parliament session as well as briefing on the history and activities of the Parliament. In order to modernize and digitize the Jatiya Sangsad Library, various corners including Bangabandhu Corner, Liberation War Corner, CPA and IPU Corner as well as archives have been established in the library along with online catalog of books, e-news clipping.

### 6.1.2 Activities, Outputs Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Receive and examine the notices of bills	Notices received/scrutinised	1	Number	30	31	30	30	30	30	30
2. Present bills in the Parliament and send them to the concerned Parliamentary Committees	Notices sent to concerned committee	1	Number	30	24	30	30	30	30	30
3. Undertake activities to place bills to be considered and their approvals in the Parliament	Bills passed	1	Number	30	33	30	30	30	30	30
4. Provide assistance in the business of the Parliamentary Standing Committees and communicate ministries/divisions about the decisions taken	Reports presented in the House	2	Number (thousands)	2.43	2.37	2.84	3.32	3.50	3.64	3.74
5. Provide training to Members of Parliament (MPs) on parliamentary rules-regulations and on various national issues and information technology (IT)	Trained MPs	2	Number	0	0	300	300	300	300	300
6. Provide training to the staffs of the Parliament on parliamentary procedures and other relevant issues	Officers trained	2	Number	1100	686	1200	1100	1200	1200	1300
7. Telecast programmes in 'Sangshad Bangladesh' TV Channel	Parliamentary proceedings telecasted	3	hours	3000	2500	3500	3200	4000	4500	4800
8. Publicize decisions taken in the meetings of the Standing Committees through mass media	Decisions communicated	3	Number	728	700	750	792	800	840	860
9. Introduction of digital system in Parliamentary activities	Activities covering technology	3	Number	60	50	65	55	60	65	70

### 6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
<b>Operating Activities</b>							
<b>General Activity</b>							
1020101 - Secretariat, National Parliament	1-9	106,64,45	190,17,24	156,94,90	182,90,78	196,23,08	217,46,59
1020102 - Parliament Medical Centre	1-9	6,29,53	10,62,40	10,36,40	10,59,96	11,52,52	12,22,55
1020201 - Office of the Speaker and Deputy Speaker	1-5	2,51,35	4,96,71	4,96,71	5,25,09	5,45,60	5,65,30
1020202 - Office of the Leader & Deputy Leader of the House	1-5	1,07,34	2,48,89	2,48,89	2,55,08	2,74,97	2,95,95
1020203 - Office of the Leader & Deputy Leader of the Opposition	1-5	1,72,17	3,37,13	3,37,13	3,41,64	3,59,46	3,80,65
1020204 - Office of the Parliamentary Standing Committee	4,8	8,89,77	13,45,15	13,45,15	14,17,75	14,94,19	15,52,91
1020205 - Office of the Chief Whip and Whips	1-5	7,74,50	11,94,68	11,64,68	12,39,89	13,41,45	14,27,59
1020206 - Office of the Parliament Member	1-9	92,38,72	101,73,25	101,61,25	101,92,25	108,18,73	109,26,46
<b>Total : General Activity</b>		<b>227,27,83</b>	<b>338,75,45</b>	<b>304,85,11</b>	<b>333,22,44</b>	<b>356,10,00</b>	<b>381,18,00</b>
<b>Special Activity</b>							
12000801 - Loans to Government Employees	1-9	52	90,00	90,00	90,00	90,00	90,00
127001801 - Asian Parliamentary Assembly (APA)	1-9	0	30,00	30,00	31,00	32,00	33,00
127002101 - Association of Parliamentary Librarians of Asia and the Pacific (APLAP)	1-9	0	55	55	56	57,00	58,00

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
127004401 - Commonwealth Parliamentary Association (CPA)	1-9	88,34	55,00	55,00	56,00	58,00	60,00
127010301 - Inter-Parliamentary Union	1-9	11,59	17,00	17,00	18,00	19,00	20,00
127013201 - Parliamentary Union of the OIC Member States (PUIC)	1-9	0	41,00	41,00	42,00	43,00	44,00
<b>Total : Special Activity</b>		<b>1,00,45</b>	<b>2,33,55</b>	<b>2,33,55</b>	<b>2,37,56</b>	<b>2,99,00</b>	<b>3,05,00</b>
<b>Total : Operating Activities</b>		<b>228,28,28</b>	<b>341,09,00</b>	<b>307,18,66</b>	<b>335,60,00</b>	<b>359,09,00</b>	<b>384,23,00</b>
<b>Development Activities</b>							
<b>Annual Development Program</b>							
221000102 - Reserve for unapproved project Bangladesh Parliament	1-9	0	80,00	0	1,00,00	1,14,00	1,29,00
223046000 - Strengthening Parliament's Capacity in integration of Population and Development Issues (SPCPD) Project		0	0	50,00	1,00,00	1,00,00	1,00,00
<b>Total : Annual Development Program</b>		<b>0</b>	<b>80,00</b>	<b>50,00</b>	<b>2,00,00</b>	<b>2,14,00</b>	<b>2,29,00</b>
<b>Total : Development Activities</b>		<b>0</b>	<b>80,00</b>	<b>50,00</b>	<b>2,00,00</b>	<b>2,14,00</b>	<b>2,29,00</b>
<b>Total :</b>		<b>228,28,28</b>	<b>341,89,00</b>	<b>307,68,66</b>	<b>337,60,00</b>	<b>361,23,00</b>	<b>386,52,00</b>