

Grant No. 37

140 - Ministry of Expatriates' Welfare and Overseas Employment
Medium Terms Expenditure

(Taka in Thousands)

Description	Budget 2023-24	Projection	
		2024-25	2025-26
Operating Expenditure	392,45,00	431,70,00	474,86,00
Development Expenditure	625,98,00	688,57,00	757,44,00
Total	1018,43,00	1120,27,00	1232,30,00
Recurrent	701,83,61	678,62,90	611,93,51
Capital	316,39,39	441,44,10	620,16,49
Financial Asset	20,00	20,00	20,00
Liability	0	0	0
Total	1018,43,00	1120,27,00	1232,30,00

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

Creating overseas employment opportunities through immigration management by providing appropriate technical training based on demand of global labour markets and ensures welfare and rights of expatriates' workers.

1.2 Major Functions

- 1.2.1 To ensure overall welfare of the expatriates and protect their rights and contribute to the socio-economic development of the country through overseas employment;
- 1.2.2 To consolidate and expand the existing labour markets, explore new ones and research on overseas employment management and labour market;
- 1.2.3 To conduct quality and updated training programmes for creating skilled labour force for mitigating the contemporary demand of the overseas labour markets;
- 1.2.4 To adopt and implement the project to establish TTC in every upazila of the country to facilitate and take measures for international certification of technical training and skill development system;
- 1.2.5 Providing financial and legal assistance to the families of the deceased workers to bring the dead bodies from abroad and their burial and also provide stipends and other beneficial assistance to the children of the expatriate workers and taking necessary initiative for socio-reintegration of repatriate workers;
- 1.2.6 To issue/renew recruiting agency licenses and execute all activities relating to overseas employment;
- 1.2.7 Signing contracts and Memorandum of Understanding (MoU) for sending and training of workers with the international organizations related to migration; and
- 1.2.8 Providing special citizen facilities to expatriates and selecting them as Commercially Important Persons (CIP, NRB).

2.0 Medium Term Strategic Objectives and Activities

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Increase overseas employment through creation of skilled manpower	<ul style="list-style-type: none"> Monitoring the skill needs of foreign labour markets Finding best practices from various labour sending countries and implementing them in the context of Bangladesh 	<ul style="list-style-type: none"> Secretariat
	<ul style="list-style-type: none"> Creation of skilled manpower by conducting training courses and ensuring quality as per the demand of foreign labour market Capacity building in providing training by adopting and implementing TTC establishment project in every upazila of the country 	<ul style="list-style-type: none"> Bureau of Manpower, Employment and Training (BMET)
2. Expansion of overseas labour market	<ul style="list-style-type: none"> Increasing foreign employment and expanding decent work opportunities through government management. 	<ul style="list-style-type: none"> Labour Wings in Bangladesh Missions abroad
	<ul style="list-style-type: none"> Expansion of existing labour markets and sending workers through exploring new ones. 	<ul style="list-style-type: none"> Bureau of Manpower, Employment and Training (BMET) Bangladesh Overseas Employment Services Limited (BOESL)
	<ul style="list-style-type: none"> Recruiting agencies registration, monitoring and execution cooperative activities. 	<ul style="list-style-type: none"> Bureau of Manpower, Employment and Training (BMET)
3. Ensuring the welfare of migrant, returnee and expatriate workers	<ul style="list-style-type: none"> Providing special citizen facilities to expatriates 	<ul style="list-style-type: none"> Secretariat
	<ul style="list-style-type: none"> Taking necessary actions in response to the complaints of the expatriates and providing different assistance 	<ul style="list-style-type: none"> Labour Wings in Bangladesh Missions abroad
	<ul style="list-style-type: none"> Enforce and monitor regulations related to safe migration. 	<ul style="list-style-type: none"> Bureau of Manpower, Employment and Training (BMET)
	<ul style="list-style-type: none"> Providing assistance in creation of employment opportunities including psycho-social and economic counseling and cash assistance for reintegration of repatriated workers and issuance of RPL certificate. 	<ul style="list-style-type: none"> Wage Earners Welfare Board
4. Increase in per capita remittances	<ul style="list-style-type: none"> Taking awareness activities to encourage expatriates to send remittances through legal channel. 	<ul style="list-style-type: none"> Secretariat Labour Wings in Bangladesh Missions abroad Bureau of Manpower, Employment and Training (BMET)
	<ul style="list-style-type: none"> Encouraging meetings with the organizations located abroad to provide special assistance to expatriate workers 	<ul style="list-style-type: none"> Labour Wings in Bangladesh Missions abroad
	<ul style="list-style-type: none"> Encouraging the families of workers in 04 upazilas to use the money sent by non-resident/immigrant Bangladeshi workers in the productive sector. 	<ul style="list-style-type: none"> Wage Earners Welfare Board

3.0 Poverty and Gender Reporting

3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Increase overseas employment through creation of skilled manpower

Impact on Poverty Reduction: By increasing overseas employment, expatriate workers are contributing to the overall poverty reduction of the country in addition to improving their own living standards.

Impact on Women's Advancement: The increase in foreign employment is increasing the opportunities for women to engage in work. As a result, women are able to contribute to the family and the country's economy. In this process, the numbers of economically independent women are increasing. Affluent and independent women are able to participate in the decision making process.

3.1.2 Expansion of overseas labour market

Impact on Poverty Reduction: In line with the demand of the foreign labor market, poverty is being alleviated by providing trade-based training to the poor workers who want to go abroad as a skilled and technical knowledge population and by recognizing the acquired skills of migrant workers and gradually providing them with higher income employment.

Impact on Women's Advancement: Women are being trained as skilled workers according to the needs of the foreign labor market and the financial empowerment, empowerment and status of women are increasing through employment abroad.

3.1.3 Ensuring the welfare of migrant, returnee and expatriate workers

Impact on Poverty Reduction: The Ministry and its subordinate offices are undertaking various activities to send workers abroad at low cost of migration. Probasi Kalyan Bank is providing loans to migrant workers for going abroad with relatively low interest and minimum service charges. As a result, the number of workers is gradually increasing as the cost of migration decrease. In addition, the bank also provides loans to overseas workers on easy terms, thereby ensuring new career choices and employment within the country, which is playing a helpful role in alleviating the country's poverty. On the other hand, the labor wing is providing services in Bangladesh Embassies abroad to ensure the facilities and facilities of migrant workers stationed abroad. Moreover, the Wage Earners Welfare Board is providing various types of assistance for the welfare of returning, expatriate and expatriate workers as well as repatriation, burial and other welfare services of deceased workers.

Impact on Women's Advancement: Equal welfare is being ensured for both male and female expatriate workers. Moreover, employment opportunities abroad (mainly Jordan) have been created for women workers at zero immigration costs. Due to this, the number of women workers going abroad is increasing and women are being empowered.

3.1.4 Increase in per capita remittances

Impact on Poverty Reduction: As the remittances sent by legal means of the workers working abroad are included in the mainstream of the country's economy, on the one hand, as the country's foreign exchange reserves increase, the base of development is strengthened, on the other hand, the dependence on overseas aid is reduced to a large extent. The contribution of expatriate workers to the overall development of the country is confirmed due to the increase in remittance flow. Moreover, through remittances, the living standards of the families of migrants staying in the country are increasing, which is contributing greatly to poverty alleviation.

Impact on Women's Advancement: As the flow of remittances in the country's economy increases, the participation of women in the mainstream of socio-economic development is gradually increasing. It strengthens the family and social status of women.

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Description	Budget 2023-24	Projection	
		2024-25	2025-26
Poverty Reduction	508,87,74	652,82,75	844,46,98
Gender	347,25,65	458,18,26	598,32,28

4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Medium Term Strategic Objectives
<p>1. Creation of skilled manpower:</p> <p>In view of the demand of the international labor market, the skills of the workers are being developed through technical training in various trades at TTCs and IMTs. Recognition of Prior Learning (RPL) is being provided to recognize skills acquired by migrant workers. Besides, initiative has been taken to introduce online skill recognition tool for skill recognition in foreign labor market. Considering that it will create skilled manpower, this sector has been shown as the first priority sector.</p>	<ul style="list-style-type: none"> Increase overseas employment through creation of skilled manpower
<p>2. Creation of foreign employment opportunities:</p> <p>With the aim of creating foreign employment for workers who want to go abroad, special activities are taken for exploring and expanding new labor markets and licensing recruiting agencies, monitoring and preserving existing markets that will expand foreign employment. As a result, remittance flow will increase day by day. This sector has been shown as the second priority sector in consideration of obtaining demographic dividend.</p>	<ul style="list-style-type: none"> Expanding the foreign labor market and increasing the flow of remittances
<p>3. Welfare of Bangladeshi expatriates:</p> <p>The assistance of expatriate workers and migrants including carrying out the activities related to the bringing and burial of the body of the deceased worker in the country, providing financial support to his family, collecting the dues and compensation of the deceased worker from the employer, providing financial and legal assistance to the needs of endangered expatriate workers/returnee workers, providing education scholarships to their children. Making arrangements for taking loans on easy terms. For this, this sector has been considered as the third priority sector.</p>	<ul style="list-style-type: none"> Ensuring the welfare of migrant, returnee and expatriate workers

4.2 Medium Term Expenditure Estimates and Projection (2023-24 to 2025-26)

4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2023-24	Projection	
	2022-23			2024-25	2025-26
Secretariat, Ministry of Expatriates' Welfare and Overseas Employment	346,48,75	43,85,08	325,24,00	335,04,00	462,44,00
Labour Offices Abroad	87,00,25	87,77,90	99,77,00	105,00,00	112,00,00
Head Office, Bureau of Manpower, Employment & Training	347,13,00	270,66,07	361,17,00	433,38,66	380,59,27
Divisional Employment and Manpower Offices	1,22,00	78,92	1,32,00	1,42,40	1,50,95
District Employment and Manpower Offices	28,94,00	24,46,73	30,73,00	35,08,22	38,28,35
Training Establishments	164,73,00	158,19,65	181,65,00	192,51,82	218,08,38
Institutes of Marine Technology	14,81,00	13,48,01	18,55,00	17,81,90	19,39,05
Grand Total :	990,32,00	599,22,36	1018,43,00	1120,27,00	1232,30,00

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget	Projection	
		2022-23		2023-24	2024-25	2025-26
	Recurrent Expenditure					
3111	Wages and salaries in cash	230,04,08	213,13,74	244,30,79	266,77,28	283,25,79
3211	Administrative expenses	63,00,61	67,04,00	74,48,18	93,81,81	86,50,33
3221	Fees, charges and commissions	5,15,19	1,90,35	5,00,05	5,00,15	10,81,95
3231	Training	38,07,43	18,69,50	19,18,00	21,06,00	26,03,00
3243	Petrol, oil and lubricants	2,93,10	2,90,95	3,11,81	3,47,71	3,73,80
3244	Travel and Transfer	14,49,90	9,84,85	15,05,76	20,94,17	22,77,03
3252	Medical and surgical supplies	1,00,00	2,00,00	70,00	1,00	0
3253	Public order and safety supplies	33,00	27,00	31,00	31,00	31,50
3255	Printing and stationery	2,92,74	2,11,90	3,25,39	3,57,60	3,89,15
3256	General supplies and materials	32,35,21	20,94,47	33,49,13	36,05,25	43,06,42
3257	Professional services, honorariums and special expenses	4,20,29	2,37,49	3,25,10	3,33,55	3,53,45
3258	Repairs and maintenance	13,47,03	12,90,48	13,23,30	16,71,06	18,51,03
3721	Social assistance benefits in cash	2,00,00	2,00,00	3,00,00	4,24,35	5,41,58
3821	Current transfers not elsewhere classified	4,66,15	5,90,13	9,50,25	7,43,47	15,95,98
3823	Current transfers for projects	246,31,00	7,88,00	269,89,00	136,61,73	14,06,54
3911	Reserve	5,44,45	0	4,05,85	59,26,77	74,05,96
	Total : - Recurrent Expenditure	666,40,18	369,92,86	701,83,61	678,62,90	611,93,51
	Capital Expenditure					
4111	Buildings and structures	101,81,17	108,70,00	91,59,00	160,15,00	160,00,00
4112	Machinery and equipment	162,99,52	113,62,55	207,89,49	191,69,20	139,84,89
4113	Other fixed assets	1,51,30	1,11,95	35,90	25,90	26,60
4141	Land	0	50,00	50,00	0	0
4211	Capital expenditure for project	8,07,00	5,10,00	85,00	24,00	0
4911	Reserve	49,27,83	0	15,20,00	89,10,00	320,05,00
	Total : - Capital Expenditure	323,66,82	229,04,50	316,39,39	441,44,10	620,16,49
	Assets					
7215	Loans	25,00	25,00	20,00	20,00	20,00
	Total : - Assets	25,00	25,00	20,00	20,00	20,00
	Grand Total :	990,32,00	599,22,36	1018,43,00	1120,27,00	1232,30,00

5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2021-22		2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8	9	10
1. Providing training to male and female workers for skill development	1	Proportion of skilled workers in total overseas employment	-	-	28:72	25:75	30:70	33:67	35:65
2. Establishment of TTC in every upazila of the country	1	Number	40	25	40	25	10	20	20
3. Enhancement of overseas employment	1.2	Percentage of manpower	-	-	30%	32%	34%	36%	38%

6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Programmes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1400101 - Secretariat, Ministry of Expatriates' Welfare and Overseas Employment		19,16,25	40,46,75	29,23,08	37,70,00	50,20,00	54,60,00
Total : General Activity		19,16,25	40,46,75	29,23,08	37,70,00	50,20,00	54,60,00
Special Activity							
120000801 - Loans to Government Employees		0	25,00	25,00	20,00	20,00	20,00
127021201 - International Organization for Migration		0	20,00	20,00	10,00	15,00	20,00
Total : Special Activity		0	45,00	45,00	30,00	35,00	40,00
Total : Operating Activities		19,16,25	40,91,75	29,68,08	38,00,00	50,55,00	55,00,00
Development Activities							
Annual Development Program							
221000140 - Reserve for unapproved project Ministry of Expatriates' Welfare and Overseas Employment	1	0	50,00,00	0	16,50,00	90,85,00	324,20,00
223006600 - Application of Migration Polity for Decent Work for Migrant Workers (01/04/2016-31/12/2021)	4	5,35,71	1,19,00	1,19,00	0	0	0
Total : Annual Development Program		5,35,71	51,19,00	1,19,00	16,50,00	90,85,00	324,20,00
Total : Development Activities		5,35,71	51,19,00	1,19,00	16,50,00	90,85,00	324,20,00
Total :		24,51,96	92,10,75	30,87,08	54,50,00	141,40,00	379,20,00

6.2 Labour Wings of Bangladesh Mission abroad

6.2.1 Recent Achievements: In fiscal year 2019-20 to 2020-21, Ministry of Expatriates' Welfare and Overseas Employment has created new working opportunities for expatriate's worker by signing contract and MoU with Maldives, South Korea, Greece, Brunei and Malaysia increasing existing labour market. In the meantime, Government of Bangladesh and Government of Japan have made agreement for sending Technical Intern and Specified Skilled Workers from Bangladesh and on the basis of signed contract with Seychelles Bangladesh has started sending workers there. At present there are 30 labour welfare wings in 27 countries, besides these initiatives have been taken to open up new labour welfare wing in Bangladesh Embassy where more than 10000 workers are working from Bangladesh. Moreover, recently Labour Welfare Wing of South Africa has been shifted to Romania in view of the demand of Bangladeshi workers there and at present Bangladeshi workers are working there. The number of remittances sent by Bangladeshi expatriates in the fiscal year 2020-21 is 24777.20 million US dollars, which is 36.10% more than the previous fiscal year 2019-20. Lately Government has increased the incentive rate on remittances sent by the Bangladeshi expatriates from 2% to 2.5%, as a result the number of remittances has been increased even global pandemic situation.

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2021-22	2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11
1. Taking necessary actions in response to the complaints of the expatriates and providing different assistance.	Taking initiative to resolve all problems/complaints of migrant workers including women workers	3	Number	700	857	750	800	850	900	950
	Provided legal assistance to expatriate workers according to their need			350	400	450	450	600	700	800

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
2. Increasing foreign employment and expanding decent work opportunities through government management	Labor Wing of the Mission inspected and internally audited by the Ministry	2	Number	-	-	6	4	20	10	10
	Inspected labour housing camp, court, jail, hospital and Industries		Number	3500	4359	2600	2600	2650	2700	3800
3. Encouraging meetings with the organizations located abroad to provide special assistance to expatriate workers	Liaison with expatriates' associations in abroad and arranging coordination meeting	4	Number	976	1553	980	980	1000	1010	1020
4. Taking awareness activities to encourage expatriates to send remittances through legal channel	Drafting of guidelines regarding the responsibilities of all concerned organizations to facilitate the service of expatriate Bangladeshi workers	4	Date	31 Dec 2022	22 Dec 2022	31 Dec 2023	31 Dec 2023	31 Dec 2024	31 Dec 2025	31 Dec 2026
	Organized advertising activities/meetings, publicity through electronics and print media		Number	76	226	80	80	80	90	100
	Organize motivational meetings (online/offline) with the organizations located abroad		Number	0	990	750	750	770	800	820

6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Programmes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1400102 - Labour Offices Abroad		65,35,59	87,00,25	87,77,90	99,77,00	105,00,00	112,00,00
Total : General Activity		65,35,59	87,00,25	87,77,90	99,77,00	105,00,00	112,00,00
Total : Operating Activities		65,35,59	87,00,25	87,77,90	99,77,00	105,00,00	112,00,00
Total :		65,35,59	87,00,25	87,77,90	99,77,00	105,00,00	112,00,00

6.3 Bureau of Manpower, Employment and Training (BMET)

6.3.1 Recent Achievements: Introduction of technical training courses according to the demand of the global labor market, expansion of training facilities at the grass root level and Japanese, Korean, Arabic, English and Cantonese language training courses have been introduced with priority given to the districts lagging behind in immigration. Fingerprint services have been decentralized to 42 districts, including pre-departure training for expatriate workers through 70 technical training centers. A total of 15,38829 workers have been trained in the last 3 financial years with the aim of sending skilled workers abroad. From 2019-20 to 2021-22 financial year, 17,36,931 workers sent remittances of USD 74,507.90 million through overseas employment and 2,04,999 women workers traveled abroad completely free of cost.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Creation of skilled manpower by conducting training courses and ensuring quality as per the demand of foreign labor market	Trained male workers	1	Number (In thousand)	3.79	5.29	5.5	5.5	6.36	6.50	7.00
	Trained female workers		Number (In lakhs)	0.31	0.22	0.40	0.40	0.50	0.60	0.70
	Language Training Course Launched TTC		Number	05	03	10	05	25	30	35
2. Capacity building in providing training by adopting and implementing TTC establishment project in every Upazila of the country	Completion of TTC construction at upazila level	1	Number	20	0	25	25	15	0	0
	Initiation of training program in TTC at upazila level			10	0	25	25	15	10	0
	Trainers trained in country/ abroad			130	997	140	140	150	160	170
3. Expansion of existing labour markets and sending workers through exploring new ones	Clearance of low-skilled workers in Overseas employment	2	Number (In lakhs)	1.90	4.61	3.30	3.30	3.50	4.00	4.50
	Clearance of skilled workers in Overseas employment		Number (In lakhs)	2.10	1.58	3.70	3.70	3.80	3.90	4.00
	Communication with employers/ representatives/ country visits		Number	14	13	15	15	18	20	22
	Clearance of women workers in Overseas employment		Number (In lakhs)	0.30	0.30	0.60	0.60	0.65	0.70	0.75
	Arranging meetings with Baira/recruiting agents		Number	3	3	3	3	4	5	6
	Organization of meeting on creation and maintenance of data bank on skill and professional employees who want to go abroad		Number	4	4	4	0	4	5	6
4. Recruiting agencies registration, monitoring and execution cooperative activities	Disposed of applied Recruiting license	2	Number	250	250	400	400	500	550	600
	Visiting office of the recruiting agency		Number	550	553	700	750	750	800	850
	Cancelation of Recruiting License		Number	10	145	10	10	12	15	16
	Renewed of recruiting agency's license		Number	225	233	250	250	300	350	400

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
5. Enforce and Monitor regulations related to safe migration	Settled grievances.	3	Number	300	322	450	450	400	350	300
6. Taking awareness activities to encourage expatriates to send remittances through legal channel	Organized publicity activities (meetings/briefings/electronic print/media/TVC screening etc.)	4	Number	4	4	5	5	6	7	8

6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Programmes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
General Activity							
1400201 - Head Office, Bureau of Manpower, Employment & Training		11,31,18	18,20,00	16,14,55	20,46,19	27,23,24	28,39,75
1400202 - Divisional Employment and Manpower Offices		67,88	1,22,00	78,92	1,32,00	1,42,40	1,50,95
1400203 - District Employment and Manpower Offices		20,52,23	28,94,00	24,46,73	30,73,00	35,08,22	38,28,35
1400204 - Training Establishments		121,20,60	164,73,00	158,19,65	181,65,00	192,51,82	218,08,38
1400205 - Institutes of Marine Technology		11,37,11	14,81,00	13,48,01	18,55,00	17,81,90	19,39,05
Total : General Activity		165,09,00	227,90,00	213,07,86	252,71,19	274,07,58	305,66,48
Special Activity							
120006000 - National Apprentice Training	1,2	1,25,04	1,80,00	1,22,52	1,96,81	2,07,42	2,19,52
Total : Special Activity		1,25,04	1,80,00	1,22,52	1,96,81	2,07,42	2,19,52
Total : Operating Activities		166,34,04	229,70,00	214,30,38	254,68,00	276,15,00	307,86,00
Development Activities							
Annual Development Program							
224060000 - Establishment of Dhaka Technical Teachers Training Institute (DTTTI) (01/07/2016 - 30/06/2024)	1,5	23,82,89	31,50,00	28,15,00	17,82,00	0	0
224060100 - Establishment of 40 (forty) Technical Training Centre (TTC) at Upazila level and 1 (One) Institute of Marine Technology (IMT) at Chattogram (01/01/2016 - 30/06/2022)	1,2	232,49,61	233,88,00	200,00,00	270,92,00	354,08,00	300,00,00
224257300 - "Strengthening and Modernization of Apprenticeship Training Offices at Dhaka, Chittagong and Khulna"		5,48,99	1,75,00	14,00	0	0	0
224305800 - To Provide Driving Training For Employment at Home and Abroad	1	16,35,81	60,00,00	25,00,00	50,00,00	50,00,00	50,00,00
Total : Annual Development Program		278,17,30	327,13,00	253,29,00	338,74,00	404,08,00	350,00,00
Total : Development Activities		278,17,30	327,13,00	253,29,00	338,74,00	404,08,00	350,00,00
Total :		444,51,34	556,83,00	467,59,38	593,42,00	680,23,00	657,86,00

6.4 Wage Earners Welfare Board

6.4.1 Recent Achievements: During the last three financial years, the Wage Earners Welfare Board provided scholarships to meritorious children of 14,979 expatriate workers, disability allowance to 291, insurance benefits to 283 and service to 6,732 expatriate and returnee workers through expatriate welfare desks at airports, repatriation and burial cost of 10,683 workers who died abroad and financial assistance for repatriation and treatment of 780 sick workers, ambulance services to 580 workers. Bangabandhu Wage Earners Center has been established near Hazrat Shahjalal International Airport, Dhaka and Probas Bandhu call center (16135toll free) has been set up to provide round the clock services to expatriate workers and their families. Recovery and advancement of Informal Sector Employment (RAISE) project funded by the World Bank has been taken for the purpose of reintegration of workers who have returned from abroad.

6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Providing assistance in creation of employment opportunities including psycho-social and economic counseling and cash assistance for reintegration of repatriated workers and issuance of RPL certificate.	Reintegration of returnee expatriate workers	3	Person (In thousand)	-	-	10.00	2.00	100.00	70.00	28.00
2. Encouraging the families of workers in 04 upazilas to use the money sent by non-resident/immigrant Bangladeshi workers in the productive sector.	Encouraging expatriates' families	4	Number of Family	-	-	500.00	100.00	4400.00	-	-

6.4.3 Medium Term Expenditure Estimates by Institutional Unit, Programmes and Projects:

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Annual Development Program							
223043600 - * Promoting Diaspora Investment and Optimal Usages of Remittance	1-2	0	4,98,00	62,00	6,15,00	2,64,00	0
224347700 - Recovery and Advancement of Informal Sector Employment (RAISE): Reintegration of Returning Migrants	1-2	0	249,40,00	12,36,00	264,59,00	191,00,00	83,24,00
Total : Annual Development Program		0	254,38,00	12,98,00	270,74,00	193,64,00	83,24,00
Total : Development Activities		0	254,38,00	12,98,00	270,74,00	193,64,00	83,24,00
Total :		0	254,38,00	12,98,00	270,74,00	193,64,00	83,24,00

6.5 Bangladesh Overseas Employment Services Limited (BOESL)

6.5.1 Recent Achievements: BOESL has earned TK 65.18 Crore through sending 32,335 workers in different countries in the last three FY (2019-20 to 2021-22). By this time, the Net Profit of BOESL was TK 27.52 Crore. BOESL has paid TK 25.50 Lac to govt. as dividend against the shares and also paid TK 12.52 Crore as income tax. Moreover, BOESL has sent workers in South Korea at a low cost based on Employment Permit System (EPS) through a MoU between Bangladesh and South Korea.

6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Expansion of existing labour markets and sending workers through exploring new ones	Sending skilled workers abroad	2	Person (In thousand)	8.00	18.254	6.77	9.50	10.00	10.50	11.00

6.5.3 Medium Term Expenditure Estimates by Institutional Unit, Programmes and Projects:

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Not applicable							