

Grant No. 36
139 - Ministry of Industries
Medium Term Expenditure

(Taka in Thousands)

Description	Budget 2023-24	Projection	
		2024-25	2025-26
Operating Expenditure	370,65,00	392,65,00	420,13,00
Development Expenditure	2652,95,00	2838,66,00	3037,36,00
Total	3023,60,00	3231,31,00	3457,49,00
Recurrent	407,59,50	1395,60,44	1231,49,01
Capital	354,50,50	1835,70,56	2225,99,99
Financial Asset	2261,50,00	0	0
Liability	0	0	0
Total	3023,60,00	3231,31,00	3457,49,00

1.0 Mission Statement and Major Functions

1.1 Mission Statement

Creating employment, earning foreign exchange and ensuring economic development through rapid industrialization.

1.2 Major Functions

- 1.2.1 Keeping in view the risks of climate change, formulation of contemporary industrial policies and ensuring environment-friendly industrialization;
- 1.2.2 Increase in investment and safety through international capital investment treaty;
- 1.2.3 Enhancing labour skill and labour productivity through entrepreneurship and industrial management training;
- 1.2.4 Strengthening patent, design and trademarks activities and ensuring protection of intellectual property;
- 1.2.5 Promotion of cottage, small and medium industries, production of fertilizer, sugar and salt under state management;
- 1.2.6 Setting local standardization and justification of goods and services commensurate with international standard and accreditation;
- 1.2.7 Providing policy support to ship building and ship recycling industry and
- 1.2.8 Undertaking research activities to make state-owned industries/enterprises profitable.

2.0 Medium Term Strategic Objectives and Activities

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Rapid growth and development of the industry	<ul style="list-style-type: none"> • Granted patent rights • Register designs for new industrial products • Register trademarks for industrial products 	<ul style="list-style-type: none"> • Department of Patent, Design and Trademarks

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	<ul style="list-style-type: none"> • Registration of Geographical Indication Products • Infrastructure development of small and cottage industrial parks • Conduct and publish sub-sector study and marketing research • Marketing management • Creation of employment • Ensuring iodine addition to salt in private sector • Cooperation in private sector industrial production and environmental protection • Enrichment of vitamin A mixture in edible oil • Manufacture of fertilizers, paper, cement, insulators and sanitary ware, glass sheets, caustic soda, liquid chlorine, hydrochloric acid, bleaching powder • Ensuring import, marketing and distribution of fertilizers for agricultural security • Production of Sugar • Enhancing the production of industrial products and protecting the environment 	<ul style="list-style-type: none"> • Bangladesh Small and Cottage Industries Corporation (BSCIC) • Secretariat • Bangladesh Chemical Industries Corporation (BCIC) • Bangladesh Sugar and Food Industries Corporation (BSFIC) • Bangladesh Steel and Engineering Corporation (BSEC)
2. Upgrading the quality of products to international standard	<ul style="list-style-type: none"> • Play a role in producing quality products • Playing a role in increasing the export of products • Ensuring product quality and measurement • Conduct training on standards • Accreditation to testing and calibration • Accreditation to certificate giving authority • Accreditation to medical Laboratory as per ISO15189 • Accreditation of inspection bodies • Strengthening membership of international organizations 	<ul style="list-style-type: none"> • Bangladesh Standard and Testing Institution (BSTI) • Bangladesh Accreditation Board (BAB)
3. Environment- friendly sustainable industrial development considering climate change	<ul style="list-style-type: none"> • Conduct tests for operators • Inspection of boilers for registration • Inspection of boilers for making boilers locally • Efficiency assessment of Boiler Attendants • Organizing awareness workshop 	<ul style="list-style-type: none"> • Office of the Chief Inspector of Boilers
4. Develop entrepreneurs and skilled labour force	<ul style="list-style-type: none"> • Organise training on business management and entrepreneurial development 	<ul style="list-style-type: none"> • Bangladesh Institute of Management (BIM)

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	<ul style="list-style-type: none"> • Provide hands-on technical training to enhance income of the poor 	<ul style="list-style-type: none"> • Bangladesh Industrial Technical Assistance Centre (BITAC)
	<ul style="list-style-type: none"> • Entrepreneur identification, training and technology transfer 	<ul style="list-style-type: none"> • Bangladesh Small and Cottage Industries Corporation (BSCIC)
	<ul style="list-style-type: none"> • Provide training to the work force of state-owned enterprises to enhance their productivity 	<ul style="list-style-type: none"> • National Productivity Organization
5. Ensuring profitable and climate sensitive state-owned industries	<ul style="list-style-type: none"> • Identify reasons of non-profitability of public industrial units through research, seminars, symposiums • Prize-giving for the contribution in industrial sector • Conducting research • Providing Consultancy Services (KAIZEN) • Observance of National Productivity Day 	<ul style="list-style-type: none"> • National Productivity Organization

3.0 Poverty, Gender and Climate Change Reporting

3.1 Impact of Medium Term Strategic Objectives on Poverty Reduction, Women's Advancement and Climate Change

3.1.1 Sustainable and climate sensitive industrial growth and development

Impact on Poverty Reduction: An updated industrial policy and legislative framework will help to create an enabling environment for industrial growth. This effort will increase industrial production. This, in turn, will provide employment opportunities for poor people and products will be available at a reasonable price.

Impact on Women's Advancement: A healthy and safe working environment will be created by updating industrial policy and legal framework and that will ensure safety and security to working women. As a result, participation of women as worker as well as entrepreneur in industrial production will be ensured, and thus expedite pace of women advancement and empowerment.

Impact on Climate Change Adaptation and Mitigation: An attempt is taken to formulate climate-sensitive policy and investment in industrial sector ascertain efficiency. This will help reducing risk of climate change and emission of carbon.

3.1.2 Upgrading the quality of products to international standard

Impact on Poverty Reduction: Standardization of local products into international standard will extend wide market coverage. This will engage poor people in income generating industrial sector.

Impact on Women's Advancement: Quality improvement of local products will extend its market. This will encourage women to engage in income generating industrial sector.

Impact on Climate Change Adaptation and Mitigation: No direct link to climate change.

3.1.3 Environment-friendly sustainable industrial development

Impact on Poverty Reduction: Industrial environment will be improved by ensuring pollution free production. This will have an impact on reduction of health hazards to industrial labour and the poor people's living in close proximity to industrial sites.

Impact on Women's Advancement: These activities will reduce health risks of women workers. Thus, it will ensure good health for mothers and their family members.

Impact on Climate Change Adaptation and Mitigation: Ensuring use of quality boilers in industries will cause low carbon emission. With the aim of establishing environment-friendly industries, setting up ETP will reduce greenhouse gas emissions and will help to combat climate change.

3.1.4 Development of high priority Industrial sectors

Impact on Poverty Reduction: Small scale industries will be developed by creating entrepreneurship and skills of workers will be increased through training. As a result, labour productivity will increase and the poor workers will be guaranteed increased income.

Impact on Women's Advancement: It will be possible to develop skilled women entrepreneurs and workers by ensuring the priority of women entrepreneurs in getting plots in industrial parks along with ensuring the participation of women in various labour training programs.

Impact on Climate Change Adaptation and Mitigation: No direct link to climate change.

3.1.5 Develop entrepreneurs and skilled labour force

Impact on Poverty Reduction: Making state-owned industries profitable by ensuring full productivity and reducing wastage will increase job security and reduce labour dissatisfaction. As a result, overall industrial production will increase and the poverty of poor workers will be eased by increasing their income.

Impact on Women's Advancement: If the state-owned industries are profitable, more investment opportunities will be created, which will help in creating a women-friendly working environment.

Impact on Climate Change Adaptation and Mitigation: No direct link to climate change.

3.2 Poverty Reduction, Women's Advancement and Climate Change Related Allocation

(Taka in Thousand)

Description	Budget 2023-24	Projection	
		2024-25	2025-26
Poverty Reduction	2042,13,26	1099,28,70	800,74,06
Gender	752,58,07	836,56,52	682,24,66
Climate Change	251,46,00	276,60,60	304,26,66

4.1 Priority Spending Areas/Schemes

Priority Spending Areas/Schemes	Related Medium Term Strategic Objectives
<p>1. Ensuring pollution free industrialization</p> <p>The aim of the Ministry of Industry is to increase employment and productivity by exploiting the needs and potential of various industries including shipbuilding industry, plastic and printing industry, chemical go downs, setting up urea fertilizer factories. Therefore, setting up of 1 new fertilizer plant at Ghorashal Palash, producing formaldehyde 85; Production of sugar from beets; Setting up of insulators, electrical transformers and glass factories and setting up of industries such as shipbuilding, plastics and printing, salt production etc. have been prioritized. Besides, ensuring infrastructure facilities for tannery and pharmaceuticals industries, shifting them out of the city and setting up Common Effluent Treatment Plant (ETP/CETP) in industrial parks has been prioritized.</p>	<ul style="list-style-type: none"> Rapid growth and development of the industry
<p>2. Providing training and assistance to industrial entrepreneurs</p> <p>Training in Entrepreneurial Management, Technical and Skill Development of Workers through BSCIC, BAB, BITAC, BIM, SME Foundation and TICl (BCIC) will create new entrepreneurship and increase productivity, these sectors have been prioritized.</p>	<ul style="list-style-type: none"> Develop Entrepreneurs and skilled labour force

Priority Spending Areas/Schemes	Related Medium Term Strategic Objectives
<p>3. Strengthening and expanding the BSCIC industrial estate/economic zone programs.</p> <p>Expansion of the industrial estate programme will ensure building of industrial infrastructure and other facilities in economically less developed areas, which will accelerate the speed of industrialization. Establishment of pharmaceutical parks and supplying of raw materials of it will ensure pharmaceutical industry self-sufficient. Its exportable surplus will earn foreign exchange for the country. Hence, this has been considered as a priority area.</p>	
<p>4. Reviving the defunct state-owned enterprises and establishment of new ones according to demand and prospect</p> <p>To create a self-reliant economy by setting up industries using domestic raw materials as well as to launch state-owned closed industries through Balancing, Modernization, Replacement and Expansion (BMRE).</p>	<ul style="list-style-type: none"> Ensuring state-owned industrialization and creating employment opportunities

4.2 Medium Term Expenditure Estimates and Projection (2023-24 to 2025-26)

4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2023-24	Projection	
	2022-23			2024-25	2025-26
Secretariat, Ministry of Industries	1486,19,00	2196,99,78	2992,65,00	3196,64,27	3415,38,90
Office of the Chief Inspector of Boiler	5,79,21	1,87,25	5,91,00	6,44,00	7,17,00
Offices of the Deputy Chief Inspector of Boiler	7,09,79	5,46,96	6,68,00	8,00,00	9,00,00
Department of Patent, Design and Trade Mark	8,54,00	7,38,12	8,97,00	9,22,73	9,56,05
National Productivity Organization	13,53,00	10,75,29	9,39,00	11,00,00	16,37,05
Grand Total :	1521,15,00	2222,47,40	3023,60,00	3231,31,00	3457,49,00

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2023-24	Projection	
		2022-23			2024-25	2025-26
	Recurrent Expenditure					
3111	Wages and salaries in cash	36,49,46	29,99,31	35,38,60	38,01,37	40,24,23
3211	Administrative expenses	11,39,71	9,98,29	13,77,61	9,02,19	9,46,28
3221	Fees, charges and commissions	20,05	10,08	8,30	24,81	25,39
3231	Training	4,94,23	3,99,23	2,83,00	2,66,00	2,77,72
3243	Petrol, oil and lubricants	76,85	61,88	77,65	83,77	87,08
3244	Travel and Transfer	2,60,85	1,25,39	3,64,80	2,83,52	2,95,55
3255	Printing and stationery	1,42,19	1,06,05	1,56,25	1,52,36	1,62,14
3256	General supplies and materials	10,50	10,60	13,10	13,08	14,12
3257	Professional services, honorariums and special expenses	5,39,36	5,19,58	10,15,60	5,43,76	9,86,01
3258	Repairs and maintenance	4,55,20	4,30,35	4,40,01	5,11,44	5,19,64
3631	Current grants	256,90,30	239,02,18	262,34,60	281,64,29	300,42,69
3632	Capital grants	48,74,70	38,68,90	34,81,40	38,99,38	38,85,11
3821	Current transfers not elsewhere classified	3,70	90	85	90	90
3823	Current transfers for projects	21,19,00	20,51,00	31,93,50	1009,03,84	818,73,92
3911	Reserve	71,00	0	5,74,23	9,73	8,23
	Total : - Recurrent Expenditure	395,47,10	354,83,74	407,59,50	1395,60,44	1231,49,01

Economic Group	Description	Budget	Revised	Budget	Projection	
		2022-23		2023-24	2024-25	2025-26
	Capital Expenditure					
4112	Machinery and equipment	4,84,90	38,26	5,58,50	5,62,80	6,85,91
4113	Other fixed assets	1,24,00	1,04,40	52,00	55,60	56,00
4141	Land	0	0	1,09,02	0	0
4211	Capital expenditure for project	96,92,00	126,45,00	221,65,98	1829,52,16	2218,58,08
4911	Reserve	47,73,00	0	125,65,00	0	0
	Total : - Capital Expenditure	150,73,90	127,87,66	354,50,50	1835,70,56	2225,99,99
	Assets					
7215	Loans	585,04,40	1043,89,60	1356,98,00	0	0
7216	Equity and investment fund shares	389,89,60	695,86,40	904,52,00	0	0
	Total : - Assets	974,94,00	1739,76,00	2261,50,00	0	0
	Grand Total :	1521,15,00	2222,47,40	3023,60,00	3231,31,00	3457,49,00

5.0 Key Performance Indicators (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10
1. Contribution of industrial sector (manufacturing) to GDP	1-5	%	36.00	35.01	42.00	38	38.50	39	40
2. Rate of growth of industrial production									
a. Large and medium industries	1,2,4,5,	%	16.00	12.87	17.00	13.00	17.00	17.00	17.00
b. Small industries			17.00	11.75	17.00	12.00	16.00	16.00	17.00
3. Production of chemical fertilizers against domestic demand	1.5	%	43.00	40.00	60	45.00	50	50	52.00
4. Production of sugar against domestic demand	1	%	3.00	2.00	8.00	2.00	5.00	5.00	5.00

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: In the last three fiscal years, nine laws and Seven policies have been formulated. In order to contribute for the industrial development, 160 people were selected as commercially important persons (CIP-Industries) in different categories. President's Industrial Development Award has been given to 57 industrial entrepreneurs/institutions in different categories and for the 1st time, 23 people have been awarded the Bangabandhu Shilpa Award. The Ministry of Industry has been ranked 2nd at the national level in achieving integrity. Under the scheme under the Secretariat, 63.00 lakh MT of edible oil has been ensured vitamin A admixture.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Fortification of edible oil with vitamin -A	Production of Fortified edible oil with vitamin-A	1	Metric ton in lakh	16	21.48	16.00		17.00		-

6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1390101 - Secretariat, Ministry of Industries		30,94,15	49,58,00	42,22,70	51,88,00	53,34,60	54,75,10
Total : General Activity		30,94,15	49,58,00	42,22,70	51,88,00	53,34,60	54,75,10
Special Activity							
12000801 - Loans to Government Employees		1,05	20,00	10,00	20,00	0	0
12700801 - Asain Productivity Organization (APO)		1,56,53	1,73,00	2,35,00	2,50,00	0	0
127011801 - International Organization of Standard (ISO)		48,99	51,00	60,00	60,00	0	0
127018001 - UNIDO (United Nations Industrial Development Organisation)		6,04	20,00	10,00	10,00	0	0
127018901 - World Intellectual Property Organisation		6	16,00	3,00	3,00	0	0
127021901 - International Electrotechnical Commission		21,89	38,00	26,00	26,00	0	0
Total : Special Activity		2,34,56	3,18,00	3,44,00	3,69,00	0	0
Total : Operating Activities		33,28,71	52,76,00	45,66,70	55,57,00	53,34,60	54,75,10
Development Activities							
Annual Development Program							
221000139 - Reserve for unapproved project Ministry of Industries	-	0	47,22,00	0	125,65,00	0	0
223047000 - Safe and Environmentally Sound Ship Recycling in Bangladesh Phase-III (01/12/2022-31/05/2024)	-	0	0	0	11,27,00	0	0
224056100 - Implementation of the National Quality Policy (NQP) and Establishment of Bangladesh National Quality and Technical Regulation Council (BNQTRC)" (01/07/2016 -30/06/2020)		13,53	20,00	0	0	0	0
Total : Annual Development Program		13,53	47,42,00	0	136,92,00	0	0
Total : Development Activities		13,53	47,42,00	0	136,92,00	0	0
Total :		33,42,24	100,18,00	45,66,70	192,49,00	53,34,60	54,75,10

6.2 Bangladesh Accreditation Board (BAB)

6.2.1 Recent Achievements: Bangladesh Accreditation Board (BAB) accredited 116 (One Hundred and Sixteen) Conformity Assessment Bodies (CAB's) in last 03 fiscal years. BAB organized several05 (Five) days Assessor training courses on different international standards. BAB also organized 68 technical training courses on Method Validation and Traceability, Measurement Uncertainty etc. Almost 2500 Laboratory personnel and academicians were trained in those courses. BAB's accreditation is recognized globally, since BAB signed Mutual Recognized Arrangement (MRA) with Asia Pacific Accreditation Cooperation (APAC) and International Laboratory Accreditation Cooperation (ILAC).

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2020-21	2021-22	2022-23	2023-24	2024-25		
1	2	3	4	5	6	7	8	9	10	11
1. Conduct training on standards	Trained personnel (Lead Assessor)	02	Person	194	194	210	226	230	250	260
2. Accreditation to testing and calibration	Accredited laboratories		No.	74	74	78	84	90	100	110

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2020-21	2021-22	2022-23	2023-24	2024-25		
1	2	3	4	5	6	7	8	9	10	11
3. Accreditation to certification giving bodies	Accredited agency)			8	8	9	15	18	20	22
4. Accreditation to medical laboratory as per ISO15189	Accredited medical laboratories			4	3	7	5	6	7	8
5. Grant of accreditation to inspection bodies	Accredited inspection body			5	3	7	4	5	6	7
6. Strengthening membership in International Organizations	Participation in technical committee & working group			3	3	5	4	5	5	5

6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Operating Activities							
Support Activity							
131013300 - Bangladesh Accreditation Board	1-6	2,40,00	2,95,00	2,44,40	2,65,00	3,00,00	4,00,00
Total : Support Activity		2,40,00	2,95,00	2,44,40	2,65,00	3,00,00	4,00,00
Total : Operating Activities		2,40,00	2,95,00	2,44,40	2,65,00	3,00,00	4,00,00
Total :		2,40,00	2,95,00	2,44,40	2,65,00	3,00,00	4,00,00

6.3 Office of the Chief Inspector for Boilers

6.3.1 Recent Achievements: In last three years, 07 (seven) new regional offices have been established in Khulna, Rangpur, Mymensingh, Sylhet, Gazipur, Narayanganj and Narsingdi districts. The activities of the mentioned regional offices have started on 03/01/2021. Boiler Act-2022 has been enacted in 2022. In the last 03 financial years, a total of 2,060 boilers have been registered, 539 construction certificates have been issued after inspection of locally made boilers and boiler attendant qualification certificates have been issued to 693 candidates after taking the examination of apprentices engaged in boiler work. A total of 24 meetings were held for public awareness on boilers and non-tax revenue of Tk 17.36 crore was collected during the said period.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Conduct tests for operators	No of examinee	3	Number	1050	1053	1100	1100	1150	1150	1150
2. Inspection of boilers for registration	Renewed Boiler			5600	7399	5800	5800	7500	7500	7500
	Registered Boilers			390	815	400	400	850	850	850
3. Inspection of boilers for making boilers locally	Certification to manufactured boiler		200	211	200	200	250	250	250	
4. Efficiency assessment of Boiler Attendants	Certification after conducting examination		Person	300	151	300	300	300	300	300
5. Providing in-house training	In-house training		Hours	12	12	12	12	12	12	12
6. Organizing awareness workshop	Awareness meeting	No	10	4	10	10	10	10	10	

6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
General Activity							
1390201 - Office of the Chief Inspector of Boiler	1-5	1,86,78	5,79,21	1,87,25	5,91,00	6,44,00	7,17,00
1390202 - Offices of the Deputy Chief Inspector of Boiler	1-5	1,82,35	7,09,79	5,46,96	6,68,00	8,00,00	9,00,00
Total : General Activity		3,69,13	12,89,00	7,34,21	12,59,00	14,44,00	16,17,00
Total : Operating Activities		3,69,13	12,89,00	7,34,21	12,59,00	14,44,00	16,17,00
Total :		3,69,13	12,89,00	7,34,21	12,59,00	14,44,00	16,17,00

6.4 Bangladesh Standards and Testing Institution (BSTI)

6.4.1 Recent Achievements: National standards have been formulated for various public importance products including disposable diapers, air conditioners, honey, lubricating oil, carbonated beverages, rice cookers, storage water heaters, blenders. The 37th Council approved the inclusion of 10 products of public importance (CM license) in the mandatory list of food products, cosmetics, electrical goods, construction materials, textiles. Accreditation of 283 parameters of 35 products has been renewed under 6 laboratories of BSTI. Accreditation of 6 laboratories of National Metrology Laboratory (NML) by BAB has been renewed after audit by BAB.

6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22		2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8	9	10	11
1. Determine national standards and harmonise it with the international standards to control the standard of local products.	Formulated Standard	2	Number	200	204	210		220	230	240
	Management System Certification			25	20	27	30	32	32	34
	Conducted Mobile court and Surveillance team			3000	1146	3200	3150	3360	3500	3500
	Provided Certification License Marks, issuing and renewing			6050	3528	5550	6600	5857	6500	4500
	Physical & Chemical Testing		No. (in thousands)	26.34	26.34	28.26	28.26	30.94	32.80	32.90

6.4.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Development Activities							
Annual Development Program							
224058700 - *Modernization of BSTI Regional Offices at Chattogram and Khulna (01/07/2015-30/06/2019)	1	5,70,55	35,00,00	7,05,00	25,00,00	35,00,00	50,00,00
Total : Annual Development Program		5,70,55	35,00,00	7,05,00	25,00,00	35,00,00	50,00,00
Total : Development Activities		5,70,55	35,00,00	7,05,00	25,00,00	35,00,00	50,00,00
Total :		5,70,55	35,00,00	7,05,00	25,00,00	35,00,00	50,00,00

6.5 Bangladesh Chemical Industries Corporation (BCIC)

6.5.1 Recent Achievements: In the last three financial years, a total of 10.10 lakh MT Urea, 0.88 lakh MT TSP and 1.02 lakh MT DAP fertilizers have been produced.

6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Continue production of fertilizers, paper, cement, insulator and sanitary wire, hardboard glass sheet; Caustic Soda, liquid chlorine, hydrochloric acid and bleaching powder	Produced Urea	4	Lakh M.T	12.20	10.10	11.00	13.10	21.00	20.00	21.00
	Produced TSP			0.85	0.88	1.00	1.00	1.20	1.00	1.00
	Produced DAP			1.00	1.02	1.10	1.30	1.50	1.50	1.50
	Produced Paper			8.00	2.28	10.00	5.00	5.00	14.00	10.00
	Produced Cement		-	-	2.80	-	-	3.25	3.50	
	Produced Insulator and sanitary wire		Thousand MT	2.70	2.10	2.15	2.60	2.60	2.20	2.20
	Produced Glass sheet		Lakh Sq.M	12.17	13.65	14.50	12.45	12.45	16.00	15.00
2. Import of fertilizer for Agriculture security	Imported Fertilizer	1	Thousand MT	16.70	17.05	17.00	22.50	15.20	15.20	15.20

6.5.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Annual Development Program							
224057400 - *Conversion of Wet Process to Dry Process of Chattok Cement Company Ltd. (01/01/2016-31/12/2023)	1	54,60,00	104,35,00	205,00,00	80,00,00	80,00,00	274,62,00
224147800 - *Construction of 113 (thirteen) numbers of new Buffer Godowns at different districts for facilitating fertilizer distribution (01/01/2017-31/12/2023) Approved	1	59,60,00	105,00,00	100,00,00	20,00,00	0	0
224278300 - Construction of 34 Nos Buffer Godown at Defferent Locations in the Country for faciitaing Fertilizer Distribution.	1	92,00,00	100,00,00	37,00,00	100,00,00	1070,66,00	1886,70,00
224282000 - Ghorasal Polash Urea Fertilizer Project (GPUFP)	1	51,14,84	300,00,00	855,16,00	1721,00,00	750,00,00	50,00,00
224289300 - Godown Construction for Temporary Facilitating Chemicals Storage Project		15,00,00	1,00	22,90,00	0	0	0
224355200 - Establishment of Urea Formaldehyde-85 (UF-85)	1	0	12,00,00	4,18,00	25,00,00	25,00,00	125,00,00
Total : Annual Development Program		272,34,84	621,36,00	1224,24,00	1946,00,00	1925,66,00	2336,32,00
Total : Development Activities		272,34,84	621,36,00	1224,24,00	1946,00,00	1925,66,00	2336,32,00
Total :		272,34,84	621,36,00	1224,24,00	1946,00,00	1925,66,00	2336,32,00

6.6 Bangladesh Industrial Technical Assistance Center (BITAC)

6.6.1 Recent Achievements: In the last 3 (three) years, Self-Employment and Poverty Alleviation (SEPA) and Skills for Employment Investment Program (SEIP) projects, training a total of 18,800 people through regular training and practical training. Out of them 7850 people got employment in various industries. Foreign exchange worth approximately Tk 221.221.60 crore has been saved by making import substitute parts of about Tk 55.40 crore for the government and private industries of the country. Pension Scheme for Officers/Employees of BITAC has been launched.

6.6.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Provide hands-on technical training to enhance income of the	Provided technical training	4	Person (male)	960	399	960	600	2280	2280	240

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
poor			Person (Female)	1080	435	1080	700	2160	2160	270

6.6.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Operating Activities							
Support Activity							
131013400 - Bangladesh Industrial Technical Assistance Center (BITAC)	1	59,18,10	62,41,00	58,57,49	56,41,00	61,00,00	65,00,00
Total : Support Activity		59,18,10	62,41,00	58,57,49	56,41,00	61,00,00	65,00,00
Total : Operating Activities		59,18,10	62,41,00	58,57,49	56,41,00	61,00,00	65,00,00
Development Activities							
Annual Development Program							
224323600 - Extension of BITAC for Self-Employment and Poverty Alleviation Through Hands on Technical Training Highlighting Women (Phase-2)	1	2,28,00	20,00,00	26,69,00	28,00,00	33,53,00	312,12,00
224352900 - Establishment of six centres of BITAC in Gopalganj, Sunamganj, Barishal, Rangpur, Jamalpur and Jashore District	1	0	20,00,00	13,31,00	132,00,00	485,00,00	97,42,00
Total : Annual Development Program		2,28,00	40,00,00	40,00,00	160,00,00	518,53,00	409,54,00
Total : Development Activities		2,28,00	40,00,00	40,00,00	160,00,00	518,53,00	409,54,00
Total :		61,46,10	102,41,00	98,57,49	216,41,00	579,53,00	474,54,00

6.7 Bangladesh Small and Cottage Industries Corporation (BSCIC)

6.7.1 Recent Achievements: BSCIC has been set up 18828 medium, small and cottage industries. As a result, employment opportunities for 1,71,449 people have been created. A total of 39,400 people have been trained in management and skill development. In the private sector under the initiative of BSCIC 16969.73 metric tons of honey and 44.14 lakh metric tons of salt have been produced. 30.00 crores worth of product supply orders have been secured through subcontracting linkages. BSCIC has organized 153 (including 93 online) fairs and participated in 139 fairs. API Industrial Park (Munshiganj), 3 Industrial Towns (Chuadanga, Rajshahi-2 and Barguna) and 3 Industrial Town Expansion (Gopalganj, Madaripur and Jamalpur) projects have been implemented by BSCIC. Eco-friendly Leather Industrial City has been set up at Savar in Dhaka with CETP facility and CETP has been set up at Savar Leather Industrial City. Out of allot able industrial plots, 324 plots have been allotted.

6.7.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Infrastructure development of small and cottage industrial parks	The number of developed infrastructure	1	No.	5	3	6	5	6	6	6
2. Ensure provision of iodised salt in Private Sector]	Produced iodized salt	4	MT	8.90	901	950	888	900	950	950
3. Identification of industrialists, training and technology transfer	Selected entrepreneur	1	person	15500	18282	13500	17500	17600	17800	18000
	Skill development & management training		person	16975	17066	15200	8400	16000	16200	16500

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
	Distributed Design sample & Technological information		No	3500	3772	3800	3700	3720	3750	3750
4. Conduct and publish sub-sector study and marketing research	Marketing study & sub-sector study	1	No	392	449	480	400	430	440	450
5. Creation of employment	Created employment		Person	51500	65278	51000	55000	55500	55700	56000
6. Cooperation in private sector production of industrial goods and environmental protection	Assist in collection	4	M. Ton	1500	10674	1250	7015.75	7036.10	7056.15	7066.20
7. Marketing management	Arranged seller & buyer fair and conference	1	No	90	201	215	200	214	220	230

6.7.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Operating Activities							
Support Activity							
133000800 - Bangladesh Small and Cottage Industries Corporation	1-7	243,98,19	209,48,00	189,01,87	207,81,00	221,63,67	232,27,80
Total : Support Activity		243,98,19	209,48,00	189,01,87	207,81,00	221,63,67	232,27,80
Total : Operating Activities		243,98,19	209,48,00	189,01,87	207,81,00	221,63,67	232,27,80
Development Activities							
Annual Development Program							
223006500 - Poverty Reduction through Inclusive and Sustainable Markets (PRISM) (01/01/2015-31/12/2024) Approved	1	11,00	1,00	1,00	1,00	0	0
224056400 - *BSCIC Industrial Estate, Raojan (01/07/2016 - 30/06/2023)	1	13,60,00	7,12,00	7,12,00	19,86,00	5,00,00	0
224056800 - *Establishment of BSCIC Industrial Park, Tangail (01/07/2015 - 30/06/2017)	1	3,40,00	9,70,00	24,00	10,00,00	10,00,00	35,50,00
224057000 - *Establishment of BSCIC Plastic Estate (01/07/2015 - 30/06/2018)	1	169,00,00	87,00	18,00	25,00,00	3,50,00	5,00,00
224058600 - BSCIC Printing Industrial Estate (01/07/2015-31/12/2024)	1	10,00	34,00,00	43,76,00	62,50,00	3,00,00	4,50,00
224059300 - *BSCIC Industrial Park, Sirajgonj (1st Revised) (01/07/10-30/06/2023)	1	55,92,12	150,00,00	186,08,00	26,00,00	5,00,00	0
224133200 - *Development of undevelopment area & repairing of developed area of BSCIC Industrial Estate, Barishal (1st revised)01/01/2017-31/12/2022	1	10,70,75	33,00,00	16,00,00	25,75,00	9,54,00	70,00,00
224278900 - BSCIC Chemical Industrial Park, Munshiganj (2nd Revised) (০১/০৭/২০১৬ - ৩০/০৬/২০২৪) Approved	1	23,64,00	82,70,00	201,45,00	106,68,00	50,00,00	40,00,00
224312000 - Repair and Reconstruction of 8 (Eight) Industrial Estates of BSCIC	1	3,09,50	2,60,00	35,00,00	4,20,00	19,00,00	7,00,00
224351000 - BSCIC Food Processing Industrial Estate Thakurgaon	1	0	5,00,00	20,00,00	20,00,00	16,40,00	25,00,00
Total : Annual Development Program		279,57,37	325,00,00	509,84,00	300,00,00	121,44,00	187,00,00
Total : Development Activities		279,57,37	325,00,00	509,84,00	300,00,00	121,44,00	187,00,00
Total :		523,55,56	534,48,00	698,85,87	507,81,00	343,07,67	419,27,80

6.8 Bangladesh Sugar and Food Industries Corporation (BSFIC)

6.8.1 Recent Achievements: Digitalized surveillance system has been installed in 16 mills of the corporation. An incentive of Tk 47.81 crore has been given for increasing systematic sugarcane cultivation. ETPs have been installed in 11 sugar mills to protect the environment. An additional profit of about Tk 50 crore has been achieved by commissioning the 2nd Distillery Plant of Keru & Company. 9000 May per annum from Sugar Mills Waste Pressed and Keru Distillery Spent Was. A project capable of producing tons of organic fertilizers has been completed.

6.8.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Production of sugar	Produced cane	1	M.T (in lakh)	8.5	7.51	11.00	8.84	11.04	11.55	13.20
	Produced sugar		M.T (in thousands)	25.64	24.51	49.00	24.79	50.05	54.70	64.75
	Supplied cane in mills		M.T (in lakh)	4.52	4.43	7.00	4.41	7.79	8.10	09.25

6.8.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Annual Development Program							
224057600 - BMR of Karu & Co. BD Ltd. (01/07/12-31/12/2016) approved	1	5,62,50	13,00,00	11,00,00	15,00,00	5,00,00	0
224259300 - Establishment of Effluent Treatment Plan (ETP) at 14 Suger Mills.	1	40,27,50	12,00,00	29,14,00	0	0	0
Total : Annual Development Program		45,90,00	25,00,00	40,14,00	15,00,00	5,00,00	0
Total : Development Activities		45,90,00	25,00,00	40,14,00	15,00,00	5,00,00	0
Total :		45,90,00	25,00,00	40,14,00	15,00,00	5,00,00	0

6.9 National Productivity Organization (NPO)

6.9.1 Recent Achievements: A total of 5560 people have been trained through organizing 186 trainings and 17 workshops. Organized 8 international seminars in collaboration with Asian Productivity Organization (APO) and provided technical expert services to 19 factories. Organized 8 international seminars in collaboration with Asian Productivity Organization (APO) and provided technical expert services to 19 factories. The National Productivity and Quality Excellence Award was given to 80 industrial plants/institutions in 6 categories. In order to increase productivity in Bangladesh, 'National Productivity Master Plan 2021-2030' has been formulated. A draft action plan has been prepared for the implementation of the master plan.

6.9.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Provide training to the work force of state-owned enterprises to enhance their productivity.	Trained participants	4	person	2100	1500	2085	1700	2200	2300	2400
2. Identify reasons of non-profitability of public industrial units through research, seminars, and symposiums.	participants	5	person	450	250	475	-	600	720	864
	Published report		No.	9	5	9	9	9	9	9

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22		2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8	9	10	11
3. Prize-giving for the contribution in industrial sector	Conferred of National Productivity & Quality Excellence award			21	6	18	10	12	14	16
4. Conducting Research	Published Research Report			3	-	4	4	6	7	8
5. To serve consultancy (KAIZEN)	Services provided		No.	7	6	10	10	12	14	16
6. Celebrating National Productivity Day	Celebrated productivity day		No.	304	220	250	-	260	270	280

6.9.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1390401 - National Productivity Organization	1-6	4,21,43	9,53,00	6,79,29	9,36,00	11,00,00	16,37,05
Total : General Activity		4,21,43	9,53,00	6,79,29	9,36,00	11,00,00	16,37,05
Total : Operating Activities		4,21,43	9,53,00	6,79,29	9,36,00	11,00,00	16,37,05
Development Activities							
Annual Development Program							
224059900 - Construction of Office Building for National Productivity organization (NPO) and Department of Patents, Designs and Trademarks (DPDT) with modern facilities (01/10/2015-30/06/2018)	1-2	0	5,00	1,00	1,00	0	0
224314700 - Capacity Building of National Productivity (NPO) Personnel and Dissemination Productivity Knowledge Countrywide	2	52,80	3,95,00	3,95,00	2,00	0	0
Total : Annual Development Program		52,80	4,00,00	3,96,00	3,00	0	0
Total : Development Activities		52,80	4,00,00	3,96,00	3,00	0	0
Total :		4,74,23	13,53,00	10,75,29	9,39,00	11,00,00	16,37,05

6.10 Department of Patents, Designs and Trademarks (DPDT)

6.10.1 Recent Achievements: A total of 509 patent certificates, 3,184 design certificates and 7,906 trademarks certificates have been granted. The non-tax revenue earned is around Rs.64.05 crore. Nine traditional products of Bangladesh like 'Hilsha', 'Khirsapat Mango', 'Bangladesh Black Cumin', 'Katari Bhog of Dinajpur', 'Sadamati of Bijoypur', 'Dhakai Muslin', 'Rajshahi Silk', 'Jamdani', and 'Shataranji of Rangpur' are geographically Registration granted as indicative product.

6.10.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22		2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8	9	10	11
1. Grant patent rights for innovation in different branches of science and climate sensitive inventions	Patent granted	1	No.	200	215	200	50	200	200	200

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22		2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8	9	10	11
2. Register designs for new industrial products	New products registered			1000	1523	950	1200	1025	1050	1100
3. Register trademarks for industrial products	Trademark registered			3000	4683	2500	3000	3050	3100	3150
4. Patent right awarding	Registered of GI			-	-	03	02	03	03	03

6.10.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1390301 - Department of Patent, Design and Trade Mark	1-4	5,96,68	8,54,00	7,38,12	8,97,00	9,22,73	9,56,05
Total : General Activity		5,96,68	8,54,00	7,38,12	8,97,00	9,22,73	9,56,05
Total : Operating Activities		5,96,68	8,54,00	7,38,12	8,97,00	9,22,73	9,56,05
Total :		5,96,68	8,54,00	7,38,12	8,97,00	9,22,73	9,56,05

6.11 Bangladesh Steel and Engineering Corporation (BSEC)

6.11.1 Recent Achievements: A modern Wear Stop Sales and Service Centre has been launched in the BSEC building. Like the first time Estern Cable Limited (ECL) has exported goods worth \$5.24 lakh to a company in China and signed an export contract worth \$52 lakh. A new project has been implemented by Estern Tube Limited (ETL) to manufacture LED bulbs. Strengthening and modernization project activities have been completed in Ghazi Wires Ltd. Seven Godowns have already been constructed under the project titled "Chemical Warehouse Construction". The Industries under the control of BSEC do not pollute the environment.

6.11.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22		2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8	9	10	11
1. Enhancing industrial goods production and keep the environment safe	Assembled of vehicles	4	No.	1000	969	1050	850	1000	1050	1100
	Assembled of motor cycle		No. (in thousands)	4600	2953	4700	4600	4600	4700	4800
	Produced GI,MS and API pipe		MT (in thousands)	4000	3272	4500	4000	4000	4500	5000
	Produced Fluorescent tubes light		No. (In Lac)	2.00	0.72	2.50	2.00	2.50	2.75	3.00
	Produced CFL & LED bulb		In Lac	2.00	1.49	1.50	2.75	3.75	4.50	5.25
	Produced transformer, disconnect lightening arrester		Taka (in lac)	4000	1848.19	4490	4240	4246	4500	4700
	Produced stainless Razor Blade		No.(In lac)	500	24.15	550	200	600	600	650

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22		2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8	9	10	11
	Produced SEI & HDBC Ware		M.T	600	138.70	650	600	600	650	700
	Produced Electric Cables			4500	2023.05	5000	4500	4500	4700	5000
	Produced 40 Grade MS Bar, Square Bar, Flat Bar			1000	19.72	1200	1000	1000	1200	1500

6.11.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Development Activities							
Annual Development Program							
224278100 - *Disposable Razor Blade Plant Installation and Existing Plant Modernization	1	1,50,00	6,00,00	23,35,00	4,50,00	10,03,00	2,00,00
224293700 - Construction of Chemical Godown.		19,00,00	16,00,00	12,00,00	25,50,00	23,00,00	2,50,00
Total : Annual Development Program		20,50,00	22,00,00	35,35,00	30,00,00	33,03,00	4,50,00
Total : Development Activities		20,50,00	22,00,00	35,35,00	30,00,00	33,03,00	4,50,00
Total :		20,50,00	22,00,00	35,35,00	30,00,00	33,03,00	4,50,00

6.12 Bangladesh Institute of Management (BIM)

6.12.1 Recent Achievements: A total of 5112 persons were trained in 262 short-term training courses and 2864 persons were trained in long-term diploma courses in Human Resource Development and Management. Performed 9 consulting services activities and 23 internal studies for various organizations.

6.12.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22		2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8	9	10	11
1. Organise training on business management and entrepreneurial development	Short Training	5	Person	1900	1899	1900	900	1150	1150	1200
	Post graduate Diploma			500	564	1000	500	650	650	700
	Consultancy service		No.	5	5	6	3	4	4	4
	Research work		10	13	4	10	12	12	10	

6.12.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Operating Activities							
Support Activity							
131002300 - Bangladesh Institute of Management	1	15,08,84	17,81,00	14,67,32	17,29,00	19,00,00	22,00,00
Total : Support Activity		15,08,84	17,81,00	14,67,32	17,29,00	19,00,00	22,00,00
Total : Operating Activities		15,08,84	17,81,00	14,67,32	17,29,00	19,00,00	22,00,00

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Development Activities							
Annual Development Program							
224246900 - *Strengthening of Bangladesh Institute of Management Dhaka (1st revised) (01/04/2018-30/06/2023)(Approved)	1	16,00,00	25,00,00	30,00,00	40,00,00	200,00,00	50,00,00
Total : Annual Development Program		16,00,00	25,00,00	30,00,00	40,00,00	200,00,00	50,00,00
Total : Development Activities		16,00,00	25,00,00	30,00,00	40,00,00	200,00,00	50,00,00
Total :		31,08,84	42,81,00	44,67,32	57,29,00	219,00,00	72,00,00