

Grant No. 14
117 - Ministry of Commerce
Medium Term Expenditure

(Taka in Thousands)

Description	Budget 2023-24	Projection	
		2024-25	2025-26
Operating Expenditure	285,55,00	305,54,00	326,93,00
Development Expenditure	308,12,00	329,69,00	352,76,00
Total	593,67,00	635,23,00	679,69,00
Recurrent	297,42,00	448,52,61	472,72,45
Capital	288,20,00	186,43,89	206,68,46
Financial Asset	8,05,00	26,50	28,09
Liability	0	0	0
Total	593,67,00	635,23,00	679,69,00

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

Contribute to the nation's economic development through creation of a business-friendly environment, simplification the trade system, providing assistance for increasing exports, export products and market diversification, increasing capacity of foreign trade, ensuring supply of essential commodities and keeping price of goods stable.

1.2 Major Functions

- 1.2.1. All matters of domestic and foreign trade and the World Trade Organization;
- 1.2.2. Preparation and implementation of import policy orders and export policies;
- 1.2.3. Market management, monitoring the market prices of essential commodities and protecting consumer rights;
- 1.2.4. Expansion of foreign trade through multilateral, regional and bilateral trade negotiations and agreements;
- 1.2.5. Formulating tariff policy and give suggestions in determining tariff rates;
- 1.2.6. Registration and control of trade organization and trade bodies and registration and renewal of industrial/business entities, import, export entities.
- 1.2.7. Sending delegations of trade representatives to different countries to participate in trade fair for expansion of trade and diversification of goods;
- 1.2.8. Activities relating to tea cultivation, production, export and research

2.0 Medium Term Strategic Objectives and Activities

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Creating business friendly environment	<ul style="list-style-type: none"> • Along with transit, participate in bi-lateral and multi-lateral trade related negotiations. • Setting up commercial missions • Formulation of suitable export policy with a 	<ul style="list-style-type: none"> • Secretariat

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	view to increasing and diversification of export	
	<ul style="list-style-type: none"> • Simplify the issuance of certificates for imports and exports 	<ul style="list-style-type: none"> • Office of the Chief Controller of Imports and Exports
	<ul style="list-style-type: none"> • Fix/Re-fix tariff rates by analyzing commodities to protect the interest of domestic industries • In order to preserve national interests, providing strategic assistance in bilateral, regional, and multilateral trade negotiations. • Conducting impact assessment of selected subsectors and International trade related reviews 	<ul style="list-style-type: none"> • Bangladesh Tariff Commission
	<ul style="list-style-type: none"> • Facilitating activities regarding registration process of commercial firms and organization • To ensure customer service in the shortest possible time through digital means • Facilitating activities for registration of mortgage statement 	<ul style="list-style-type: none"> • Office of the Registrar of Joint Stock Companies
2. Increase supply of essential commodities and maintain price stability	<ul style="list-style-type: none"> • Market monitoring 	<ul style="list-style-type: none"> • Secretariat
	<ul style="list-style-type: none"> • Create buffer stocks of selected essential commodities 	<ul style="list-style-type: none"> • Trading Corporation of Bangladesh (TCB)
	<ul style="list-style-type: none"> • Open market sales of essential commodities through permanent distributors 	
3. Creating new markets for Bangladeshi commodities.	<ul style="list-style-type: none"> • Establishing commercial wings in abroad 	<ul style="list-style-type: none"> • Secretariat
	<ul style="list-style-type: none"> • Strengthening and expanding initiatives for improved market access 	<ul style="list-style-type: none"> • Commercial Wings in Foreign Missions
	<ul style="list-style-type: none"> • Establish commercial wings in foreign mission. 	<ul style="list-style-type: none"> • Secretariat
	<ul style="list-style-type: none"> • Organize trade fairs and establish display centers in different countries to familiarize and/or create demands for Bangladeshi products in abroad 	<ul style="list-style-type: none"> • Export Promotion Bureau
4. Protecting rights and interests of the consumers	<ul style="list-style-type: none"> • Printing and distributing of pamphlet, leaflet and calendar to increase consumers' consciousness. • Organizing seminar/workshop/discussion/ sensitization meeting to preserve consumer right and to increase consumer awareness. • Conduct market monitoring against anti-consumer activities. • Investigating and disposal of consumers complaints. 	<ul style="list-style-type: none"> • Department of National Consumers' Rights Protection

3.0 Poverty and Gender Reporting

3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Creating business friendly environment

Impact on Poverty Reduction: Establishment of new business organizations, construction of infrastructure and creation of a legal framework will create favourable condition for trade and commerce and employment opportunities which will contribute to poverty reduction

Impact on Women's Advancement: At present women's participation is increasing remarkably in the field of business management. With the simplification of the establishment/operation of new business process, participation of women will further increase. As a result, women's advancement will be accelerated. The number of women chambers has increased to 18 in 2022 which was 8 in 2018. Women's footprints are also increasing in the business education sector. The number of students in the Institute of Cost Management, Institute of Chartered Accountants, Institute of Chartered Secretaries of Bangladesh is increasing gradually.

3.1.2 Increase supply of essential commodities and maintain price stability

Impact on Poverty Reduction: The cost of living of the general people depends on the stability of essential commodity prices. If the prices of essential commodities are stable, this will reduce the cost of consumer consumption, which will be helpful in reducing poverty.

Impact on Women's Advancement: About half of the population of the country are women. If the market price of essential commodities remains stable, its impact will be reflected in the same way for women's development

3.1.3 Creating new markets for Bangladeshi commodities

Impact on Poverty Reduction: If the country's export volume increases, internal production will also increase. Increased productivity will lead to creation of new employment. On the other hand, increased export earnings will have positive impact on per-capita income of the people. As a result, the increase in exports and export income will accelerate the poverty reduction process

Impact on Women's Advancement: Readymade garment industry is the main source of Bangladesh's exports. More than 65% of employees in this sector are women. In the process of increasing exports, this industry will flourish and create greater opportunity for the employment of women. Women entrepreneurs participate in international trade fairs held in Dhaka and international trade fairs held abroad, contributing to the development of Bangladeshi products market.

3.1.4 Protecting rights and interests of the consumers

Impact on Poverty Reduction: Through market monitoring, stabilizing the prices of goods across the country, upholding the quality of the products, and protecting the rights and interests of the general consumer, the financial condition of the poor people will improve, and thus impact on poverty reduction.

Impact on women's advancement: The women are the consumers of essential commodities and other items. If the rights and interests of the consumers are protected, the women will be equally benefited from it.

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Description	Budget 2023-24	Projection	
		2024-25	2025-26
Poverty Reduction	819,54,75	937,84,90	1018,35,23
Gender	190,89,24	266,22,42	287,90,15

4.1 Priority Spending Areas/Schemes

Priority Spending Areas/Schemes	Related Strategic Objectives
<p>1. Enhancement of exports and income through diversification of export goods</p> <p>Aiding in enhancement of exports is one of the chief functions of the ministry. Export can be increased through expansion of export market and diversification of export goods. Enhanced exports will have positive impact on economic development of the country. With a view to it, the Export Promotion Bureau organizes exhibition of export fair in abroad which created new markets of Bangladeshi products in abroad. For that reason, this sector has been given top priority in this ministry..</p>	<ul style="list-style-type: none"> • Creating new markets for Bangladeshi commodities
<p>2. Keeping market price of essential commodities within the purchasing power of consumers</p> <p>One of the main commitments of the government is to keep the prices of essential commodities within the purchasing power of the people. Keeping the prices of essential commodities within the purchasing power of the people will also help reduce poverty. The government sells rice, pulses, oil, onion, gram, sugar etc. through trading corporation of Bangladesh and sells it at the open market at fair price. For this, it has been given the second highest priority.</p>	<ul style="list-style-type: none"> • Increase supply of essential commodities and maintain price stability
<p>3. Protection of consumers' rights and interest</p> <p>One of the important responsibilities of this ministry is to ensure that the common people are not affected due to exorbitant prices and low standards of products. Ministry has strengthened the National Consumer Rights Protection Department. Under the supervision of the ministry, the market is regularly monitor throughout the country including Dhaka. This is, therefore, considered as a priority area of spending.</p>	<ul style="list-style-type: none"> • Protecting rights and interests of the consumers
<p>4. Along with reducing the cost of doing business, create an open and equitable competitive platform for commerce and industry</p> <p>Commerce and industry together are the driving force of the country's economic development. The favorable environment of commerce and industry will contribute to the overall development of the country</p>	<ul style="list-style-type: none"> • Creating business friendly environment

4.2 Medium Term Expenditure Estimates and Projection (2023-24 to 2025-26)

4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2023-24	Projection	
	2022-23			2024-25	2025-26
Secretariat, Ministry of Commerce	412,06,40	283,68,24	453,30,00	484,67,23	519,97,22
Trade and Commercial Offices in Foreign Countries	78,00,60	71,84,44	84,60,00	90,88,38	95,86,67
Chief Controller of Imports and Exports (CCIE)	10,25,35	7,61,85	9,67,46	10,44,98	11,30,54
CCIE-Regional Offices	7,72,65	7,31,12	8,64,54	9,15,26	9,66,92
Head Office, Office of the Registrar of Joint Stock Companies and Firms	10,64,19	8,38,80	9,86,47	10,56,58	11,31,69
Divisional Office of the Registrar of Joint Stock Companies and Firms	1,70,81	1,47,31	1,40,53	1,49,31	1,58,61
Preservation of National Consumer Rights Department	9,40,60	8,52,32	9,64,00	9,86,26	10,98,00
Divisional Offices, Directorate of National Consumer's Right Protection	5,51,70	4,52,50	5,97,00	7,08,00	7,37,00
District Offices of the Directorate of National Consumer's Right Protection	9,57,70	8,66,00	10,57,00	11,07,00	11,62,35
Grand Total :	544,90,00	402,02,58	593,67,00	635,23,00	679,69,00

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget	Projection	
		2022-23		2023-24	2024-25	2025-26
	Recurrent Expenditure					
3111	Wages and salaries in cash	89,50,47	84,04,87	93,80,56	99,83,08	104,31,09
3211	Administrative expenses	47,75,43	47,12,27	53,43,77	52,94,37	56,46,94
3221	Fees, charges and commissions	3,58,54	3,39,55	70,62	1,93,11	2,05,25
3231	Training	18,69,12	15,00,24	9,88,00	3,19,10	3,33,45
3243	Petrol, oil and lubricants	3,59,06	3,59,06	4,04,88	4,33,19	4,59,23
3244	Travel and Transfer	13,62,39	14,31,19	15,98,97	17,70,40	18,49,31
3252	Medical and surgical supplies	30	30	0	0	0
3255	Printing and stationery	4,39,91	3,16,64	4,63,74	4,94,91	5,26,69
3256	General supplies and materials	22,80	22,40	22,23	24,20	24,21
3257	Professional services, honorariums and special expenses	29,18,89	23,05,94	28,52,14	10,91,61	9,13,51
3258	Repairs and maintenance	11,22,11	9,54,89	12,29,46	12,97,08	13,60,47
3512	To financial public corporations	0	2,18	0	0	0
3631	Current grants	72,32,09	72,72,72	67,30,40	72,72,08	77,19,47
3632	Capital grants	3,60,41	1,15,90	1,04,60	1,19,32	97,41
3821	Current transfers not elsewhere classified	56,46	59,51	60,52	64,30	67,70
3823	Current transfers for projects	2,25,00	85,00	3,04,00	36,20	0
3911	Reserve	30,65,82	1,45	1,88,11	164,59,66	176,37,72
	Total : - Recurrent Expenditure	331,18,80	278,84,11	297,42,00	448,52,61	472,72,45
	Capital Expenditure					
4111	Buildings and structures	55,00,00	0	181,78,00	0	0
4112	Machinery and equipment	18,79,69	4,27,66	16,82,09	14,32,43	19,04,38
4113	Other fixed assets	117,95,51	102,95,81	77,24,41	7,38,16	11,25,58
4141	Land	0	0	12,00,00	0	0
4211	Capital expenditure for project	6,71,00	70,00	11,00	0	0
4911	Reserve	0	0	24,50	164,73,30	176,38,50
	Total : - Capital Expenditure	198,46,20	107,93,47	288,20,00	186,43,89	206,68,46
	Assets					
7215	Loans	25,00	25,00	25,00	26,50	28,09
7216	Equity and investment fund shares	15,00,00	15,00,00	7,80,00	0	0
	Total : - Assets	15,25,00	15,25,00	8,05,00	26,50	28,09
	Grand Total :	544,90,00	402,02,58	593,67,00	635,23,00	679,69,00

5.0 Key Performance Indicators (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2021-22		2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8	9	10
1. Expansion of Trade	3	Billion Dollar	51.00	60.97	67.00	67.00	75.00	85.00	95.00
2. Ratio of import to export	3	ratio	100:93	100:68:42	100:94	100:94	100:95	100:96	100:97
3. Trade openness *	1	% percentage of foreign trade in terms of GDP	51.00	32.28	52.00	52	53.00	54.00	55.00
4. Sending Position Papers, Sending Delegations and Trade Negotiations in the Field of Multilateral Regional Trade	1	Number	26	26	20	20	25	30	35

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10
5. Supply of selected daily essential commodities' supply against demand:									
5.1 Creation of buffer stock of selected essential commodities (stock quantity)	2	%(M.T. (Thousand 124.5))	175% (217.750)	170% (211.702)	100% (124.500)	575% (715.560)	575% (715.560)	575% (715.560)	575% (715.560)
5.2 Open Market Sale of Necessary Commodities through Distributors (Quantity of stock)	2	%(M.T. (Thousand 124.5))	221% (275.750)	192% (239.618)	100% (124.500)	575% (715.560)	575% (715.560)	575% (715.560)	575% (715.560)
6. Protection of general rights and interests of consumers									
6.1 Consumer complaint resolution rate	4	%	60%	61.34	60	60	70	80	80
6.2 Organize awareness meetings	4	Number	1000	1075	1000	1000	1000	1000	1000
6.3 Market monitoring to stabilize commodity prices	2	Number	720	759	780	720	820	860	900

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: In order to bring dynamism in export trade and to strengthen Bangladesh's position in the competitive global market, the Export Promotion Policy has been executed for the year 2021-24. Gold Policy 2018, Registered Exporter System (REX) Implementation guideline 2019, Contracting Guideline 2019 for the readymade garment sector have been formulated. Trade information has been opened by creating Bangladesh Trade Portal (BTP). Under the management of the Ministry of Commerce and Export Promotion Bureau, in the financial year 2018-19, 2019-20 Bangladesh participated in 28 and 24 international trade fairs, and received export orders worth 162.82 and 25.00 million US dollars respectively

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Along with transit, participating in bi-lateral and multi-lateral trade related negotiations.	Participation in trade negotiation meetings	1	Number	22	26	22	5	15	15	15
2. Establishing Commercial Wings in Foreign Missions	Missions established	3		0	0	1	1	1	1	1
3. Bazar Monitoring	Bazar Monitoring	2	Number	720	759	780	720	820	860	900
4. Formulation of contemporary export policy for growth and diversification of exports	Export policy formulation	1	Number	1	1	0	0	0	1	0

6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1170101 - Secretariat, Ministry of Commerce		25,36,84	85,43,90	55,64,62	69,48,00	73,10,89	80,63,33
Total : General Activity		25,36,84	85,43,90	55,64,62	69,48,00	73,10,89	80,63,33

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Special Activity							
120000801 - Loans to Government Employees	1	0	25,00	25,00	25,00	26,50	28,09
120011500 - Bazar Monitoring	1	35,68	72,00	86,00	1,20,00	1,49,50	1,62,00
127005101 - Corporate Registers Forum (CRF)	1	0	1,20	1,20	1,20	1,20	1,20
127006301 - Global System of Trade Preference (GSTP)	1	2,55	8,10	8,10	8,10	9,00	9,50
127011601 - Islamic Trade Development Centre	1	0	33,70	61,70	33,70	35,39	37,15
127019301 - World Trade Organisation (Former GATT)	1	3,55,14	4,40,00	4,96,00	5,47,00	5,74,35	6,03,07
Total : Special Activity		3,93,37	5,80,00	6,78,00	7,35,00	7,95,94	8,41,01
Support Activity							
131003000 - Business Promotion Council	1	6,17,82	9,05,00	9,01,11	11,45,00	13,65,30	14,29,22
131019601 - National Consumer Rights Protection Council	1	0	10,10,00	10,08,50	10,20,00	10,81,20	11,46,07
131019701 - Bangladesh Competition Commission	1	0	8,54,00	7,30,88	8,32,00	8,81,92	9,34,84
135001500 - Institute of Chartered Secretaries of Bangladesh	1	2,97,00	3,25,00	3,22,18	3,41,00	3,61,46	3,83,15
135001600 - Institute of Cost and Management Accounts	1	3,23,00	3,60,00	3,22,94	3,78,00	4,00,68	4,24,72
135013800 - Institute of chartered Accountants	1	2,80,00	3,70,00	3,58,00	3,88,00	4,11,28	4,35,96
135017301 - Bangladesh Foreign Trade Institute (BFTI)	1	0	2,00,00	2,00,00	2,05,00	2,12,00	2,24,70
Total : Support Activity		15,17,82	40,24,00	38,43,61	43,09,00	47,13,84	49,78,66
Total : Operating Activities		44,48,03	131,47,90	100,86,23	119,92,00	128,20,67	138,83,00
Development Activities							
Annual Development Program							
221000117 - Reserve for unapproved project Ministry of Commerce	1-2	0	11,97,00	0	49,00	329,19,00	352,76,00
223002900 - Bangladesh Regional Connectivity Project-1: MOC Component (01/01/2017-31/12/2021)	1	5,28,03	20,65,00	14,80,00	14,58,00	0	0
223012700 - Export Competitiveness for jobs (01/07/2017-30/06/2025)	1	131,45,04	180,51,00	108,00,00	276,10,00	0	0
223033400 - Export Diversification and Competitiveness Development Project (EIF Tier-II) (01/08/2018-30/06/2023) Proved	1	2,91	6,84,00	6,84,00	0	0	0
223045400 - *DIAGNOSTIC TRADE INTEGRATION STUDY UPDATE (DTISU) PROJECT		0	97,00	1,18,00	0	0	0
224004000 - Extension of small Holding Tea Cultivation in Chattogram Hill Tracts (01/09/2015 - 30/06/2020)	1	80,04	1,26,00	1,18,00	34,00	0	0
Total : Annual Development Program		137,56,02	222,20,00	132,00,00	291,51,00	329,19,00	352,76,00
Total : Development Activities		137,56,02	222,20,00	132,00,00	291,51,00	329,19,00	352,76,00
Total :		182,04,05	353,67,90	232,86,23	411,43,00	457,39,67	491,59,00

6.2 Office of the Chief Controller of Imports and Exports

6.2.1 Recent Achievements: Recently, online Licensing Module (OLM) has been introduced to ensure transparency in the activities of the office and to ensure faster service delivery to the service providers. Almost all of the services (54) are being provide through this OLM. MoU has been signed with the office of the chief controller of Import and Export and various government institutions including BIDA, Bangladesh Bank, RJSC, Hi-tech park, Sonali Bank, NBR, Customs Authority, BISIC for integration with the OLM system. Integration with OSS of BIDA and 'Sonali Payment Gateway' of Sonali Bank has already been completed customers are availing the services. Integration with rest of the rest of the institutions will be completed soon. Service recipients can now pay the government-determined fees through the automated challan (A-chalan) using various banks' credit cards and mobile banking from the comfort of their homes to avail their service. Recently, filing activities of the office has been migrated from e-file to D-file. Now all administrative works are performed through D-file. In the celebration of 50 years of independence, an event has been organized titled "50 Online Services Summit". where Honourable Minister for commerce

inaugurated the auspicious occasion. In previous 3 (three) years (2019-20 to 2021-22), Revenue earned was 323 crores.

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Issuance of Import and Export Certificate through OLM	Certificate Issue	1	Number	14500	11842	15000	13000	14000	15000	16000
2. Renewal of Import and Export Certificate Through OLM	Renewal Certificate	2	Number	-	47892	50000	50000	55000	60000	65000
3. Issuance of import permit	Issues Permit	3	Number	-	7970	13000	13000	14000	15000	16000
4. Issuance of Export Permit	Issues Permit	4	Number	-	1652	4000	4000	4500	5000	6000

6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1170301 - Chief Controller of Imports and Exports (CCIE)	1	5,60,22	10,25,35	7,61,85	9,67,46	10,44,98	11,30,54
1170302 - CCIE-Regional Offices	1	4,33,97	7,72,65	7,31,12	8,64,54	9,15,26	9,66,92
Total : General Activity		9,94,19	17,98,00	14,92,97	18,32,00	19,60,24	20,97,46
Total : Operating Activities		9,94,19	17,98,00	14,92,97	18,32,00	19,60,24	20,97,46
Total :		9,94,19	17,98,00	14,92,97	18,32,00	19,60,24	20,97,46

6.3 Office of the Registrar of Joint Stock Companies and Firms

6.3.1 Recent achievements: In order to facilitate customer services, the RJSC is accepting fees through mobile financial services (MFS), specifically bKash, for services such as business registration, payment of electronic mortgage certificate fees, electronic signature-enabled Memorandum and Articles of Association, and certified copies of the Association's certificate, among others. Additionally, to ensure the expansion of digital business platforms, RJSC is providing DBID. In the past three financial years, the department has collected approximately BDT 4,00.00 crore as non-tax revenue. Furthermore, during the same period, the department has collected stamp duties of approximately BDT 234.72 crore and VAT of approximately BDT 59.92 crore.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. facilitating activities for registration of commercial firms and Organization	Providing registration		Number in (thousand)	10.50	13.48	11.00	11.00	11.00	11.50	11.75
2. Ensure Faster Customer Service through Digital Service	Recording of submitted documents by Registered Organization after examination		Number in thousand	64	200.96	65	150	165	167	168
	Provide certified copies of recorded returns online			32.5	42.37	33	40	42	42.5	43
3. Facilitating activities regarding registration of mortgage statement	Registration of charge/mortgage statement accepted by the company		Number in thousand	3.5	7.17	4	5	5.5	6	6.5

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
4. Increasing transparency and capacity in managing corporate organizations	Activities of giving notice to the inactive companies		Number in hundred	2	0.6	3	2.5	3	3.5	4
	Providing user ID in favour of corporate organizations		Number in thousand	7	8.99	8	8	8	8.5	9

6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
General Activity							
1170401 - Head Office, Office of the Registrar of Joint Stock Companies and Firms	1	7,31,41	10,64,19	8,38,80	9,86,47	10,56,58	11,31,69
1170402 - Divisional Office of the Registrar of Joint Stock Companies and Firms	1	91,67	1,70,81	1,47,31	1,40,53	1,49,31	1,58,61
Total : General Activity		8,23,08	12,35,00	9,86,11	11,27,00	12,05,89	12,90,30
Total : Operating Activities		8,23,08	12,35,00	9,86,11	11,27,00	12,05,89	12,90,30
Total :		8,23,08	12,35,00	9,86,11	11,27,00	12,05,89	12,90,30

6.4 Department of National Consumers' Rights Protection

6.4.1 Recent achievements: In the last three years, 34,929 market monitoring drives were undertaken under the Consumer Rights Protection Act, 2009 and TK43.78 crore fines have been collected from 73,228 commercial firms under different provisions of the Act. With a view to creating public awareness, 22,30,000 posters, leaflets, pamphlets, stickers, and calendars have been printed and distributed. Consumer complaints center has been set up to receive consumer complaints and 33,759 complaints have been settled in the last three years. Consumer rights protection committees have been formed in all the districts, upazilas and unions.

6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Printing and distribution of posters, leaflets, pamphlets, stickers, and calendars for building awareness of consumers	Distribution of Pamphlets	4	Number (lac)	3.00	3.00	3.00	3.00	3.00	3.00	3.00
	Distribution of leaflets			4.00	4.00	4.00	4.00	4.00	4.00	
	Distribution of Calendar/ Diary			0.30	0.30	0.05	0.05	0.05	0.05	
2. Arranging seminar/workshop/discussion meeting/sensitization meeting to protect consumer right and build awareness	Organized seminars/worksh ops/discussion meetings	4	Number	725	740	735	735	745	755	765
	Organized awareness meetings			1000	1075	1000	1000	1000	1000	
3. Bazar monitoring drives to prevent anti-consumer activities	Conducted market surveillance campaigns	4	Number	10000	10625	11000	11000	11000	11000	11000
4. Investigating and settling consumers' complaints.	Complaint settled	4	%	60	60.34	60	60	60	60	60

6.4.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
General Activity							
1170501 - Preservation of National Consumer Rights Department	1	5,71,71	9,40,60	8,52,32	9,64,00	9,86,26	10,98,00

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
1170502 - Divisional Offices, Directorate of National Consumer'S Right Protection	1-4	2,83,21	5,51,70	4,52,50	5,97,00	7,08,00	7,37,00
1170503 - District Offices of the Directorate of National Consumer's Right Protection	1-4	5,77,87	9,57,70	8,66,00	10,57,00	11,07,00	11,62,35
Total : General Activity		14,32,79	24,50,00	21,70,82	26,18,00	28,01,26	29,97,35
Total : Operating Activities		14,32,79	24,50,00	21,70,82	26,18,00	28,01,26	29,97,35
Total :		14,32,79	24,50,00	21,70,82	26,18,00	28,01,26	29,97,35

6.5 Bangladesh Tariff Commission

6.5.1 Recent achievements: In the last three financial years, a total of 149 briefs, inputs, opinions, and strategic papers were submitted for bilateral, multilateral, and regional trade negotiations. These included opinions, inputs, reports, request-offer product lists, and opinions on draft agreements with various countries to enhance Bangladesh's position in bilateral, regional, and multilateral trade. Additionally, a total of 34 business negotiations were participated to protect national interests. In order to execute free or preferential trade agreements with different countries, a total of 10 feasibility study reports were verified. Furthermore, 12 stakeholder meetings were organized with the objective of collecting important opinions for the purpose of formulating various reports, opinions, and so on. In support of the preservation of domestic industries and in the context of applications from various industrial establishments, 50 reports including recommendations, were submitted. Moreover, 87 proposals were submitted in the national budget. In addition, 9 exchange of views and awareness-building seminars on customs assistance and 5 public hearings were arranged. Furthermore, 7 review reports on various accounts and sub-accounts were prepared. A total of 750 reports on market prices of essential commodities were sent to the Ministry of Commerce. In recent years, 7 awareness programs on anti-dumping, countervailing, and safeguards were implemented along with 4 specialized workshops.

6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Fix/Re-fix tariff rates by analysing production cost of commodities to preserve the interest of domestic industries	Fix/Re-fix tariff rates	1	Number	77	70	80	72	82	85	87
2. Providing strategic assistance in bilateral, regional and multilateral trade negotiations with a view to safeguarding national interests	strategy paper	2	Number	48	48	50	50	52	54	55
3. Conducting impact assessment of selected sub-sectors and studies related to international trade	Report	3	Number	04	04	05	03	05	06	05

6.5.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Support Activity							
131002800 - Bangladesh Tariff Commission	1	12,55,15	13,17,00	10,97,30	12,35,00	13,09,10	13,87,65
Total : Support Activity		12,55,15	13,17,00	10,97,30	12,35,00	13,09,10	13,87,65
Total : Operating Activities		12,55,15	13,17,00	10,97,30	12,35,00	13,09,10	13,87,65
Development Activities							
Annual Development Program							
224352600 - Strengthening Capacity of Bangladesh Trade and Tariff Commission		0	1,70,00	37,00	2,81,00	50,00	0
Total : Annual Development Program		0	1,70,00	37,00	2,81,00	50,00	0
Total : Development Activities		0	1,70,00	37,00	2,81,00	50,00	0
Total :		12,55,15	14,87,00	11,34,30	15,16,00	13,59,10	13,87,65

6.6 Export Promotion Bureau (EPB)

6.6.1 Recent achievements: In the last three financial years, the total export earnings were US\$ 39.76 billion, US \$45.38 billion, US\$ 60.97 billion and corresponding growth rates were -15.46%, 14.12%, 34.40% respectively. At that time, Export Promotion Bureau participated in 53 international trade fairs held in abroad. In 2020, Dhaka International Trade Fair (DITF) was held in Sher e Bangla Nagar, Dhaka. In 2022 and 2023, DITF was held at Bangabandhu Bangladesh-China Friendship exhibition center at Purbachal town, Dhaka. Honorable Prime Minister Sheikh Hasina inaugurated the DITF 2023 held in Dhaka being present in person. Each year of 2019-20 and in 2021-22, 66 persons/organizations were awarded National Export Trophy. In addition to it, in 2019-20 and 2021-22 financial year, 182 and 176 persons were awarded CIP card.

6.6.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets			
				2021-22	2022-23	2023-24	2024-25	2025-26			
1	2	3	4	5	6	7	8	9	10	11	
1. Organizing trade fairs/exhibition centers in different countries to familiarize and/or to create demands for Bangladeshi products aboard	Increase export of Bangladeshi products:										
	Export income	3	Million US dollar	51000.00	60971.26	58500	67000	76000	85000	95000	
	Fairs		Number	35	20	30	25	30	35	35	
	Seminars		Number	30	11	24	22	22	22	22	
	Sending and arrival of trade delegation		Number	18	4	10	6	08	10	10	

6.6.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Operating Activities							
Support Activity							
131001500 - Export Promotion Bureau	1	24,30,10	22,51,50	24,47,71	12,91,00	13,68,46	14,50,57
Total : Support Activity		24,30,10	22,51,50	24,47,71	12,91,00	13,68,46	14,50,57
Total : Operating Activities		24,30,10	22,51,50	24,47,71	12,91,00	13,68,46	14,50,57
Development Activities							
Annual Development Program							
224004100 - Establishment of Bangladesh-China Friendship Exhibition Centre (01/07/2015 - 31/12/2023)	1	14,80,00	6,00,00	0	6,00,00	0	0
Total : Annual Development Program		14,80,00	6,00,00	0	6,00,00	0	0
Total : Development Activities		14,80,00	6,00,00	0	6,00,00	0	0
Total :		39,10,10	28,51,50	24,47,71	18,91,00	13,68,46	14,50,57

6.7 Commercial Wings in Foreign Missions

6.7.1 Recent achievements: Due to the successful commercial diplomacy of skilled officials of 21 commercial wings of Bangladesh in various countries of the world, almost all Bangladeshi products have gained duty-free access to the markets in Australia, Canada, European Union, Japan, New Zealand, Norway and Switzerland. Besides, Bangladesh as an LDC has gained access for its products at lower duty to the markets of India, China, Brazil, Chile, South Korea, Mexico, Singapore, South Africa, Thailand and Turkey. The commercial wings are playing direct role to resolve tariff and non-tariff barriers through SAFTA, APTA, BIMSTEC, TPC-OIC, decision taken in the D-8 forum, and ongoing negotiation and in the case of expansion of Bangladesh's product market including South Korea Operation in many cases, the importers of our country are able to purchase quality products and services at competitive prices.

6.7.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23		2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11
1. Strengthening and expanding accessibility of trade	Agreement signed	3	Number	1	1	1	1	1	1	1

6.7.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1170201 - Trade and Commercial Offices in Foreign Countries	1	40,50,34	78,00,60	71,84,44	84,60,00	90,88,38	95,86,67
Total : General Activity		40,50,34	78,00,60	71,84,44	84,60,00	90,88,38	95,86,67
Total : Operating Activities		40,50,34	78,00,60	71,84,44	84,60,00	90,88,38	95,86,67
Total :		40,50,34	78,00,60	71,84,44	84,60,00	90,88,38	95,86,67

6.8 Trading Corporation of Bangladesh (TCB)

6.8.1 Recent Achievements: For the purpose of expansion of TCB activities Regional Offices have been established in Mymensingh, 40,000 square feet warehouses with the capacity of 8,000 metric tons in the regional office Chattogram and 11th and 12th floor of the main office building of Kawran Bazar has been constructed. In order to speed up the procurement process of TCB and to bring transparency tenders are being invited through Electronic Government Procurement. The use of modern software has been adopted to control the consumption of consumer goods and to control the stock management of the product and the provision to give regular mobile SMS to the dealer giving news of allotment of commodities of various installments has been adopted.

6.8.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23		2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11
1. Create buffer stock of selected essential commodities	Quantity of stock	2	% (Quantity of Annual Stock 124.5 M.T)	175% (217.750)	170% (211.702)	100% (124.500)	575% (715.560)	575% (715.560)	575% (715.560)	575% (715.560)
2. Open market sales of essential commodities through permanent distributors under determined policy in time of need	Quantity of Sold goods		% (Quantity of Annual Stock 124.5 M.T)	221% (275.750)	192% (239.618)	100% (124.500)	575% (715.560)	575% (715.560)	575% (715.560)	575% (715.560)

6.8.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects:

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Development Activities							
Annual Development Program							
224327700 - Construction of Godowns for Chittagong, Sylhet & Rangpur regional offices to increase TCB's buffer stock capacity	-	39,00	15,00,00	15,00,00	7,80,00	0	0
Total : Annual Development Program		39,00	15,00,00	15,00,00	7,80,00	0	0
Total : Development Activities		39,00	15,00,00	15,00,00	7,80,00	0	0
Total :		39,00	15,00,00	15,00,00	7,80,00	0	0

