

Grant No. 22

125 - Secondary and Higher Education Division

Medium Term Expenditure

(Taka in Thousands)

Description	Budget 2023-24	Projection	
		2024-25	2025-26
Operating Expenditure	25933,27,00	28526,60,00	31379,26,00
Development Expenditure	16905,71,00	18596,28,00	20455,91,00
Total	42838,98,00	47122,88,00	51835,17,00
Recurrent	28769,14,59	31736,15,17	30947,42,07
Capital	14068,02,41	15384,91,83	20885,93,93
Financial Asset	1,81,00	1,81,00	1,81,00
Liability	0	0	0
Total	42838,98,00	47122,88,00	51835,17,00

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

To develop well educated and efficient human resources imbued with the moral values by imparting general, science and technology-based education and training.

1.2 Major Functions

- 1.2.1 Formulation and implementation of policy for secondary and tertiary education;
- 1.2.2 Research and training programs with focus on improving the quality of secondary, higher secondary and tertiary education;
- 1.2.3 Formulation, implementation, monitoring and evaluation of projects with focus on construction of new educational infrastructure and improvement and expansion of existing infrastructure and Establishment of specialized university and creation of open educational resources;
- 1.2.4 Formulation of curriculum for secondary levels and printing and distribution of free text books for primary and secondary levels;
- 1.2.5 Registration and recruitment of teachers for non-government education institutions;
- 1.2.6 Providing merit scholarship and stipend for students at secondary and degree levels;
- 1.2.7 Providing broad-band connection, multi-media books to educational institutions, ensuring use of ICT in class rooms and application of ICT in education management;
- 1.2.8 Increasing bilateral and international cooperation in education sector.

2.0 Medium Term Strategic Objectives and Key Activities

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Ensuring quality Secondary and Higher Secondary Education.	<ul style="list-style-type: none"> • Construction of new buildings and extension of secondary level educational institutions; • Repair and renovation of existing buildings of 	<ul style="list-style-type: none"> • Education Engineering Department (EED).

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	secondary level educational institutions; <ul style="list-style-type: none"> • Construction and expansion of academic buildings in selected nongovernment colleges; 	
	<ul style="list-style-type: none"> • Distribute text books to all students on 1st January. 	<ul style="list-style-type: none"> • National Curriculum & Text Book Board (NCTB).
	<ul style="list-style-type: none"> • Conducting classes through multimedia and online platform; • Inspection of Subordinate offices and educational institutions 	<ul style="list-style-type: none"> • Directorate of Secondary and Higher Education (DSHE).
	<ul style="list-style-type: none"> • Inspection and auditing of non-government educational institutions 	<ul style="list-style-type: none"> • Department of Inspection & Audit (DIA)
	<ul style="list-style-type: none"> • Formulation of Act Relating to Secondary & Higher Education Board; 	<ul style="list-style-type: none"> • Secondary and Higher Education Boards
	<ul style="list-style-type: none"> • Inspection of Subordinate offices and educational institution by the officers of Secondary & Higher Education Division 	<ul style="list-style-type: none"> • Secondary & Higher Education Division
2. To create opportunities in higher education for women and men with equity and quality.	<ul style="list-style-type: none"> • Set up new universities; • Approval of new departments and Institute in Universities; • Infrastructure development of universities; • Set up new laboratories, Innovation Labs and computer labs in universities • Research on arts, social science, science and technology • Increasing cooperation and collaboration with universities and industrial institutions • Expansion of digital library facilities in universities and institutions 	<ul style="list-style-type: none"> • University Grants Commission (UGC).
	<ul style="list-style-type: none"> • Formulation of Accreditation Rules 2021-2022. 	<ul style="list-style-type: none"> • Bangladesh Accreditation Council
3. Promoting research in secondary and higher education	<ul style="list-style-type: none"> • Conducting teacher training programs • Strengthening research activities on various issues related to education and training 	<ul style="list-style-type: none"> • National Academy for Education Management (NAEM).
	<ul style="list-style-type: none"> • Conducting educational research and other research, evaluation, training, organizing international and local meetings and workshops • Strengthening Banbeis as National Information Center for Education and Knowledge Repository • Providing digital library and documentation services; 	<ul style="list-style-type: none"> • Bangladesh Bureau of Education Information and Statistics (BANBEIS);

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	<ul style="list-style-type: none"> • Research in universities; 	<ul style="list-style-type: none"> • University Grants Commission (UGC)
4. Improving the skills of teachers and staffs.	<ul style="list-style-type: none"> • Implementation of e-GP 	<ul style="list-style-type: none"> • Directorate of Secondary and Higher Education (DSHE)
	<ul style="list-style-type: none"> • Conducting teacher training programs; 	<ul style="list-style-type: none"> • National Academy for Education Management (NAEM)
	<ul style="list-style-type: none"> • Providing digital library and documentation services 	<ul style="list-style-type: none"> • Bangladesh Bureau of Education Information and Statistics (BANBEIS)
	<ul style="list-style-type: none"> • Recommending recruitment of teachers to fill vacant posts in private educational institutions. 	<ul style="list-style-type: none"> • Non-Government Teachers Registration & Certification Authority (NTRCA)
	<ul style="list-style-type: none"> • Organization of special learning sessions for capacity building of secondary and higher education department employees 	<ul style="list-style-type: none"> • Secretariat
	<ul style="list-style-type: none"> • Establishment of upazila ICT training and resource center 	<ul style="list-style-type: none"> • Bangladesh Bureau of Education Information and Statistics (BANBEIS)
5. Eliminating gender disparity in education and creating equal educational opportunities for people with special needs.	<ul style="list-style-type: none"> • Construction and expansion of academic buildings of selected government and private college • Construction of new classrooms in educational institutions in backward areas. • Repair and renovation of existing educational institutions. • Construction of toilets for female students in constructed educational institutions. • Construction of ramps for disabled students 	<ul style="list-style-type: none"> • Education Engineering Department (EED)
	<ul style="list-style-type: none"> • Providing stipends and tuition fees to the students. • Implementation of Stipend, Implementation of APA, Implementation of Integrity Strategy, Innovation and Internal Training/Workshops. • Providing stipends and tuition fees to students of graduation (pass) and equivalent level. • Providing admission assistance to poor and meritorious students to ensure admission in educational institutions. • Providing one-time financial grants to poor and meritorious students seriously injured in accidents • Providing MPhil and PhD fellowships in 	<ul style="list-style-type: none"> • Prime Minister's Educational Assistance Trust • Secretariat

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	higher education <ul style="list-style-type: none"> • Providing of stipend and tuition fees to secondary and higher secondary level students 	

3.0 Poverty, Gender and Climate activities Reporting

3.1 Impact of Medium Term Strategic Objectives on Poverty Reduction, Women's Advancement and Climate activities:

3.1.1 To ensure quality Secondary and Higher Secondary Education

Impact on Poverty Reduction: Construction, repair, renovation and expansion of new buildings in educational institutions, distribution of free textbooks to all students, providing stipends and merit scholarships to students, taking classes through digital (online and multimedia) mode will reduce unequal competition in higher education and create self-employment for the poor and alleviate poverty, will play an important role.

Impact on Women's Advancement: Distribution of free textbooks to all students, stipends and merit scholarships will increase women's participation in education. As a result, child marriage prevention, women's access to the labor market will increase and women's participation in income-generating activities will increase, thereby overall women's empowerment and women's social security will be ensured.

Impact on Climate Change Adaptation and Mitigation: New secondary school buildings set up in climate change affected areas will be able to be used as shelters in case of emergency due to climate change. They can also be used as permanent community communication centers for climate change emergency preparedness. Apart from this, environment-friendly infrastructure is being created in educational institutions, including water reservoirs, tree planting, which will play a role in climate adaptation and mitigation, and students will also get an opportunity to be environmentally conscious.

3.1.2 To create opportunities in higher education for women and men with equity and quality

Impact on poverty reduction: New secondary school buildings set up in climate change affected areas will be able to be used as shelters in case of emergency arising from climate change. They can also be used as permanent community communication centers for climate change emergency preparedness. Apart from this, environment-friendly infrastructure is being created in educational institutions, including water reservoirs, tree planting, which will play a role in climate adaptation and mitigation, and students will also get an opportunity to be environmentally conscious.

Impact on Women's Advancement: Women's capacity and skill is expected to be increased through enrollment in professional degree courses. Their social dignity will also be enhanced by participating in the productive activities.

Impact on Climate Change Adaptation and Mitigation: With the expansion of science and technology education, research opportunities are being created to gain knowledge about future actions to reduce the impact of environment and climate change and to develop environment-friendly technologies. Community awareness on environmental protection is increasing.

3.1.3 Promotion of research in secondary and higher education

Impact on Poverty Reduction: Allocation of funds for conducting educational research, higher research on various subjects, research in universities etc. are ensuring quality education, which will directly contribute to the creation of self-employment of the poor and poverty alleviation.

Impact on Women's Advancement: As women's participation in research programs increases, women's empowerment and women's access to the labor market will increase, and women's participation in income-generating activities will increase, thereby ensuring women's overall social security.

Impact on Climate Change Adaptation and Mitigation: Along with the expansion of science and technology education, research opportunities are being created to gain knowledge about future actions to reduce the impact of environment and climate change and to develop environment-friendly technologies.

3.1.4 Improving the skills of teachers and staffs.

Impact on Poverty Reduction: By imparting training to secondary school teachers in education administration and management and ICT, quality education is ensured as a result of which quality education will directly contribute to the creation of self-employment and poverty alleviation of the poor population.

Impact on Women's Advancement: The participation of women teachers among trained teachers will increase the skills of women and increase the rate of qualified women teachers. Women can be represented in the participation of merit-based rights thereby increasing the power and status of women.

Impact on Climate Change Adaptation and Mitigation: As a result of the training, the awareness of environmental protection of all concerned will increase through socio-social awareness.

3.1.5 Eliminating gender disparity in education and creating equal educational opportunities for people with special needs.

Impact on poverty reduction: As a part of Stipend-Financial Assistance for Boys and Girls of Poor Families, 37733328 selected students have been given stipends of Tk 8030.9256 crore from FY 2009-2010 to FY 2021-2022. Besides, 1,87,384 students are given scholarships every year under merit scholarship. In the last 3 years, classrooms with water source, sanitation facilities, improved washrooms have been constructed as institutional facilities under safe environment, drinking water supply, sanitation and infrastructural development for students. In the last 3 years (2019-2020, 2020-2021 and 2021-2022), a total of 32781 classrooms have been constructed in public and private secondary schools. Moreover, a total of 2114 classrooms have been constructed in private colleges (117 examination centers, 177 canteens, 177 meeting rooms, 177 ICT labs and 1406 classrooms). A total of 72 hostels have been constructed for the accommodation of girl students, 54 in government colleges and 18 for male students. 11583 buildings of public and private educational institutions have been repaired and renovated. 19090 toilets have been constructed for girl students and 3401 ramps have been constructed for students with special needs. As a result, inclusion of students from backward areas in education will increase, they will be able, skills will increase which will help in poverty alleviation.

Impact on Women's Advancement: Construction of 54 hostels, 19090 toilets and 3401 ramps for students with special needs have been constructed in government colleges for accommodation of female students. Moreover, it is increasing educational opportunities with financial support for female students at the secondary level, which will later help them participate in income-generating activities in the labor market and empower women and increase the status of women in society.

Impact on Climate Change Adaptation and Mitigation: Educational infrastructure built in coastal areas can play a positive role in climate adaptation and mitigation as they can be used as shelters during natural disasters.

3.2 Poverty Reduction, Women's Advancement and Climate Change Related Spending

(Taka in Thousand)

Description	Budget 2023-24	Projection	
		2024-25	2025-26
Poverty Reduction	27248,18,95	29255,83,00	33566,35,64
Gender	19931,95,31	22897,39,47	24331,17,82
Climate Change	576,97,00	634,66,70	698,13,37

4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Medium Term Strategic Objectives
<p>1. Improving quality of the Secondary Education</p> <p>Key initiatives to improve the quality of education including various study, baseline survey, curriculum development, decentralization of the education management, establishment of model school and colleges and new schools in under-served areas ensures quality education. Hence, this has been given top priority.</p>	<ul style="list-style-type: none"> To ensure quality Secondary and Higher Secondary Education.
<p>2. Development of physical infrastructure for Government and non-Government education institutions</p> <p>Construction of new buildings for different educational institutions (school, college and madrasa), repair and renovation of existing institutions and establishment of new schools in underserved areas will directly contribute to the expansion of education opportunities. Hence, these activities have been prioritized.</p>	<ul style="list-style-type: none"> To ensure Quality secondary and Higher Secondary Education.
<p>3. Provision of stipends to female students at secondary and higher secondary levels</p> <p>Continuing the stipend program for female students will contribute to reduce dropout rate and ensure gender equality. Hence, this initiative has been given priority.</p>	<ul style="list-style-type: none"> Eliminating gender disparity in education and creating equal educational opportunities for people with special needs.
<p>4. Construction and expansion of infrastructure of new science and technology universities including existing engineering and technology universities</p> <p>Professional higher education not only creates specialized productive manpower but also reduces the unemployment problem and thus this has been given priority.</p>	<ul style="list-style-type: none"> Promoting research in secondary and higher education

4.2 Medium Term Expenditure Estimates and Projection (2023-24 to 2025-26)

4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2023-24	Projection	
	2022-23			2024-25	2025-26
Secretariat, Secondary and Higher Education	15195,90,84	11842,40,29	16199,85,00	17532,63,10	17300,14,00
Bangladesh National Commission for UNESCO	4,00,00	3,24,20	4,20,00	4,50,00	5,00,00
Head Office, Directorate Secondary & Higher Education	14877,36,66	14321,37,04	16403,19,65	18317,89,95	19687,40,98
Zonal Secondary and Higher Education Offices	13,68,83	11,18,65	13,32,16	13,87,95	14,29,62
District Education Offices	43,12,18	35,50,43	40,09,03	43,49,80	47,84,78
Upazila Secondary Education Offices	164,75,70	138,44,45	178,11,03	181,54,97	198,70,47
Teachers Training Colleges	69,63,16	57,21,92	61,44,29	66,66,55	73,33,21
Higher Secondary Teachers Training Institutes	21,52,81	18,28,60	19,55,38	21,21,59	23,33,75
Government Colleges	1744,12,10	1726,88,15	2075,14,96	2251,53,73	2476,69,11
Government Secondary Schools	1138,17,56	1025,53,54	1228,00,53	1332,38,58	1465,62,44
Government School & Colleges	51,01,16	117,10,52	119,63,67	129,80,58	142,78,64
Head Office, Bangladesh Education Engineering Department	5899,56,00	3691,81,88	5840,12,95	6446,36,20	9480,00,00
Offices of the Superintending Engineer, Education Engineering Department	7,37,00	6,64,25	8,74,00	7,20,00	10,00,00
Office of the Executive Engineer (Zone Office), Education Engineering Department	95,15,00	90,75,50	119,35,00	140,05,00	165,00,00
Inspection and Audit Directorate	9,56,00	7,25,81	9,72,00	10,70,00	11,00,00

Description	Budget	Revised	Budget	Projection	
	2022-23		2023-24	2024-25	2025-26
National Academy for Education Management	48,30,00	47,93,90	49,35,00	54,00,00	58,00,00

Description	Budget	Revised	Budget 2023-24	Projection	
	2022-23			2024-25	2025-26
Bangladesh Bureau of Educational Information and Statistics (BANBEIS)	539,04,00	473,64,34	427,13,35	524,00,00	627,50,00
Upazila ICT Training & Resource Centre for Education (UITRCE)	40,00,00	36,95,83	42,00,00	45,00,00	48,50,00
Grand Total :	39962,29,00	33652,19,30	42838,98,00	47122,88,00	51835,17,00

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2023-24	Projection	
		2022-23			2024-25	2025-26
	Recurrent Expenditure					
3111	Wages and salaries in cash	3570,03,39	3671,75,24	3794,85,75	4181,09,92	4584,36,50
3211	Administrative expenses	296,48,66	253,98,67	469,73,72	260,35,27	170,11,31
3221	Fees, charges and commissions	18,96,15	18,67,24	20,14,17	21,54,51	18,90
3231	Training	294,76,83	459,74,15	662,36,86	311,73,02	256,41,62
3243	Petrol, oil and lubricants	15,28,88	12,36,03	18,91,35	19,91,45	19,48,92
3244	Travel and Transfer	49,03,84	15,99,33	54,24,61	57,98,34	40,41,95
3251	Agriculture supplies	2,00	3,00	3,00	3,00	3,00
3252	Medical and surgical supplies	3,00	3,00	3,00	3,00	3,00
3253	Public order and safety supplies	72,50	62,30	75,70	83,68	99,77
3255	Printing and stationery	91,37,16	30,46,48	36,05,88	39,87,85	34,63,08
3256	General supplies and materials	21,68,37	21,35,42	24,14,02	26,26,49	28,13,37
3257	Professional services, honorariums and special expenses	196,91,18	150,18,81	164,65,62	205,43,80	83,23,81
3258	Repairs and maintenance	529,30,77	528,74,57	596,88,91	983,11,22	1267,15,53
3631	Current grants	17575,87,70	17988,56,16	19242,98,85	21125,20,15	22421,81,52
3632	Capital grants	218,46,60	218,42,70	493,96,48	681,28,65	829,04,02
3821	Current transfers not elsewhere classified	2239,18,84	2237,68,39	1737,16,01	2803,56,48	293,09,02
3823	Current transfers for projects	490,26,80	352,05,43	349,72,92	469,40,10	311,12,83
3911	Reserve	462,00,20	70,08,57	1102,47,74	548,48,24	607,13,92
	Total : - Recurrent Expenditure	26070,42,87	26030,75,49	28769,14,59	31736,15,17	30947,42,07
	Capital Expenditure					
4111	Buildings and structures	5309,39,25	3100,89,24	5403,99,00	5525,71,68	8679,78,88
4112	Machinery and equipment	2045,56,63	1340,05,12	1936,78,82	2209,69,09	2637,72,12
4113	Other fixed assets	37,89,25	101,59,45	24,49,60	12,63,65	5,06,48
4141	Land	252,00,00	38,50,00	60,45,90	21,85,00	21,00,50
4211	Capital expenditure for project	6226,18,00	3040,40,00	5729,41,69	5685,20,00	7930,29,70
4911	Reserve	19,02,00	0	912,87,40	1929,82,41	1612,06,25
	Total : - Capital Expenditure	13890,05,13	7621,43,81	14068,02,41	15384,91,83	20885,93,93
	Assets					
7215	Loans	1,81,00	0	1,81,00	1,81,00	1,81,00
	Total : - Assets	1,81,00	0	1,81,00	1,81,00	1,81,00
	Grand Total :	39962,29,00	33652,19,30	42838,98,00	47122,88,00	51835,17,00

5.0 Key Performance Indicators (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2021-22		2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8	9	10
Secondary Education									
1. * Student enrolment at secondary level (6 th -10 th grade)	1,5	%	63.04	60.71	64.50.	61.01	65.48	66.46	66.97

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10
2. ** Drop out at secondary level (6 th -10 th grade)	1,5	%	33;48	34;95	32;92	34;19	32;36	32;10	32;23
3. Ratio of male-female students at secondary level (6 th -10 th grade)	1,5	ratio	47.53	46.54	48:52	47:53	49:51	50:50	50:50
4. Student enrolment at higher secondary level (11 th -12 th grade)	1,5	%	38;10	37;89	38.72	38;04	39;32	40;00	40;07
5. Drop out at higher secondary level (11 th -12 th grade)	1,5	%	19.82	19;02	79.78	18;91	19.55	19.40	18;11
6. Ratio of male-female students at higher secondary level (11 th -12 th grade)	1,5	ratio	49.51	48;52	50.50	49:51	50:50	50:50	50:50
Higher Education									
1. *** Enrolment at professional degree course *	2, 3	thousand	6.48	6.41	66.66	6.51	7.05	7.30	7.39
2. Graduation and post-graduation degree rate	2, 3	%	4.06	4.04	4.08	4.09	4.11	4.15	4.19
3. Enrolment of female students at tertiary education	2, 3	%	20.32	20.24	20.45	20.31	20.98	21.50	21.53

* Enrolment rate of Boys and Girls= Rate of enrollment of students is calculated on total population of that age group

** The dropout rate is calculated as percentage of the students enrolled.

*** Enrolment of students at professional degree course as a percentage of total population of that age group (18-22 years).

NB: Key Performance Indicators of madraasha and technical education has been shown in Madraasha and Technical Education Division

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: 2021-22 fiscal year 2023 academic year as per government decision 238262959 copies of secondary (Bangla and English version) lbtedayi, Dakhil and Dakhil Vocational level and 7629 copies of Braille books total 238270588 copies of textbooks and 96607867 copies of pre-primary, elementary and small group textbooks total 33487845 5 copies of textbooks 40915381 students have been given free of charge at the beginning of the year. The department is working to create a modern, science-minded and internationally competitive human resource by introducing internet-based interactive teaching, conducting online admission process and digitizing education management with the aim of introducing information-technology based education system to complement all contemporary global trends. At the university level, 908373 online classes were held in the financial year 2021-22, in which 46372849 students participated. Construction of 11,040 new classrooms at the secondary level and repair and renovation of 4,016 educational institutions, 1,140 classrooms in selected private colleges and 318 new classrooms in educational institutions in backward areas during FY 2021-22. 07 academic buildings, 5 residential buildings, 3 student halls and 3 student halls have been constructed in the public university during the financial year 2021-22.

6.1.2 Activities, Output Indicators and Targets:

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Organization of special training sessions for capacity building of secondary and higher secondary education division employees	sessions	5	No.	6	6	6	6	6	6	6

6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
			4	5	6	7	8
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1250101 - Secretariat, Secondary and Higher Education		42,29,90	78,79,00	63,67,94	64,90,00	90,00,00	100,00,00
1250102 - Bangladesh National Commission for UNESCO		2,31,40	4,00,00	3,24,20	4,20,00	4,50,00	5,00,00
Total : General Activity		44,61,30	82,79,00	66,92,14	69,10,00	94,50,00	105,00,00
Special Activity							
120000801 - Loans to Government Employees		12,35	1,81,00	0	1,81,00	1,81,00	1,81,00
120001403 - Academic Talent Hunt Programme	-	11,46	6,00,00	6,00,00	6,00,00	6,00,00	6,00,00
120001405 - Education Week	-	2,35	8,00,00	8,00,00	8,00,00	8,00,00	8,00,00
120001408 - National Research Based Teaching	-	11,96	52,00	52,00	52,00	52,00	52,00
120001513 - Special Grants to Students, Teachers and Educational institutions	-	5,99,97	12,00,00	12,00,00	12,00,00	12,00,00	12,00,00
127003801 - Commonwealth Distance Education		0	35,00	35,00	40,00	40,00	40,00
127010701 - ISESCO		0	1,30,00	1,50,00	3,30,00	1,50,00	1,50,00
127011701 - Islamic University of Technology		0	45,00	55,00	50,00	3,30,00	3,30,00
127017501 - UNESCO		0	35,00	35,00	40,00	40,00	40,00
Total : Special Activity		6,38,09	30,78,00	29,27,00	32,93,00	33,93,00	33,93,00
Support Activity							
131004300 - International Mother Language Institute	-	4,60,00	6,00,00	6,09,00	7,55,00	8,30,00	10,00,00
131004500 - Dhaka Residential Model College	-	16,00,00	17,00,00	17,00,00	18,50,00	18,50,00	18,50,00
131019300 - Bangladesh Accreditation Council		6,80,00	8,66,00	8,66,00	9,09,00	10,00,00	11,00,00
132011700 - Prime Minister's Education Support Trust	-	3,64,30	3,73,00	3,17,25	3,36,00	3,70,00	4,00,00
135002100 - Dhaka School of Economics	-	3,00,00	3,00,00	3,00,00	3,00,00	3,00,00	3,00,00
135002200 - Girls Guide Association	-	2,30,00	3,00,00	3,00,00	3,00,00	3,00,00	3,00,00
135002300 - Bangladesh Economic Association	-	20,00	20,00	20,00	20,00	20,00	20,00
135002400 - Bangladesh Scouts	-	5,00,00	5,00,00	5,00,00	5,00,00	5,00,00	5,00,00
135002500 - Bangladesh Society for Training and Development (BSTD)	-	20,00	20,00	20,00	20,00	20,00	20,00
135002600 - Bishwa Sahitya Kendra	-	1,50,00	1,50,00	1,50,00	1,50,00	1,50,00	1,50,00
135002700 - Campus Social Development Center	-	35,00	35,00	35,00	35,00	35,00	35,00
135002800 - Foundation for Research on Educational Planning and Development (FREPD)	-	20,00	20,00	20,00	20,00	20,00	20,00
135002900 - Khulna Public College	-	12,22,00	13,40,00	13,40,00	14,10,00	14,10,00	14,10,00
135003300 - Bangladesh Unnayan Parishad	-	25,00	25,00	25,00	25,00	25,00	25,00
135003400 - Non Government Teacher Employee Retirement Benefit Board	-	40,00,00	100,00,00	100,00,00	700,00,00	0	0
Total : Support Activity		96,26,30	162,49,00	162,02,25	766,30,00	68,30,00	71,30,00
Total : Operating Activities		147,25,69	276,06,00	258,21,39	868,33,00	196,73,00	210,23,00
Development Activities							
Annual Development Program							
221000125 - Reserve for unapproved project Secondary & Higher Education Division	-	0	127,52,00	0	893,08,00	1810,00,00	1495,91,00
224016300 - Expansion of Scouting in Bangladesh and Construction of Scout Satabdi Bhaban (01/01/16 - 31/12/2023)	-	5,00,00	29,11,00	29,11,00	1,00	0	0
224284700 - Construction of Sylhet Regional and Maulovibazar District Scout Bhaban	-	1,00,00	19,90,00	8,02,00	13,60,00	25,00,00	30,00,00
224284800 - Development of Regional Scout Training Centre, Lalmai, Comilla (01/01/2019-31/12/2023)	-	1,00,00	18,90,00	10,00,00	27,80,00	25,00,00	30,00,00
Total : Annual Development Program		7,00,00	195,43,00	47,13,00	934,49,00	1860,00,00	1555,91,00
Total : Development Activities		7,00,00	195,43,00	47,13,00	934,49,00	1860,00,00	1555,91,00

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Program (Unique Budget)							
Investment							
320000100 - * Secondary Education Development Program (SEDP) (01/07/2018-30/06/2023)		0	50,00,00	20,00,00	600,00,00	0	0
320000101 - * Management, Technical Assistance and Coordination of SEDP (01/10/2018-30/06/2023)		12,50,79	50,77,84	102,39,10	20,00,00	40,00,00	0
320000102 - * Improving Access & Retention Through Harmonized Stipend Program (01/07/2018-30/06/2023)		2532,98,76	2005,50,00	2005,50,00	1398,00,00	2500,00,00	0
Total : Investment		2545,49,55	2106,27,84	2127,89,10	2018,00,00	2540,00,00	0
Total : Program (Unique Budget)		2545,49,55	2106,27,84	2127,89,10	2018,00,00	2540,00,00	0
Total :		2699,75,24	2577,76,84	2433,23,49	3820,82,00	4596,73,00	1766,14,00

6.2 Department of Secondary and Higher Education (DSHE)

6.2.1 Recent Achievements: Taka 30026,55,60,000/- has been paid as salary and allowances to 3,50,339 teachers and employees' of 1683 institutions MPO in last 03 years. Due to the Covid-19 pandemic, 3706 classes have been telecasted on Sangsad Television under the program 'Amar Ghar Amar School'. About 2,51,38,490 students have been administered coronavirus vaccination. Under the program 'Knowing Bangabandhu Sheikh Mujibur Rahman and Liberation War', documentary has been made based on the interviews of heroic freedom fighters and about 25 lakh trees have been planted. Subject wise training to 2510 teachers, master trainer to 799 teachers and in-house training to 17020 teachers on autism under various projects and 250 heads of institutions, 750 teachers, 137826 adolescents have been provided education and training on sexual and reproductive health, gender equality and life skills. Besides, 100 online master trainers including 540 institute heads, about 3 lakh teachers on mental health, about 1 lakh teachers on adolescent nutrition and 21413 teachers have been directly trained to improve their professional skills. 417 buildings have been handed over and 710 ICT Learning Centers have been set up under various schemes at college level.

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Taking the class through multimedia	Classes taken	1	No.	25	30.58	6.50	6.50	6.00	5.00	5.00
2. Public Examination Result Merit Scholarship and Minority Community and Tribal Scholarship	Scholarship for student	3	Percentage	100	100	100	100	100	100	100
	Scholarship taken by student			100	100	100	100	100	100	100
3. Educational Institute/Office Visit	Institution of inspectors	1	No.	4000	4000	5000	-	5500	6000	6000
4. Implementation of e-GP	The value of the works for the tenders invited	1	Core	1.80	-	1.80	-	2.00	2.00	2.00

* Expected fast track time for publication of results of JSC, SSC & H.S.C. are respectively 40, 60 & 60 days which have already been achieved and will be continued in medium term

** The number of students receiving stipend will decrease due to the separation of Technical and madrasa Education Division

6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1250201 - Head Office, Directorate Secondary & Higher Education	1-4	671,67,94	863,21,86	821,88,03	839,85,38	902,61,33	992,87,46

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
1250202 - Zonal Secondary and Higher Education Offices	1-4	9,26,27	13,68,83	11,18,65	13,32,16	13,87,95	14,29,62
1250203 - District Education Offices	1-4	34,35,09	43,12,18	35,50,43	40,09,03	43,49,80	47,84,78
1250204 - Upazila Secondary Education Offices	1-4	116,47,34	164,75,70	138,44,45	178,11,03	181,54,97	198,70,47
1250205 - Teachers Training Colleges	2,4	51,66,83	69,63,16	57,21,92	61,44,29	66,66,55	73,33,21
1250206 - Higher Secondary Teachers Training Institutes	2,4	12,64,63	21,52,81	18,28,60	19,55,38	21,21,59	23,33,75
1250207 - Government Colleges	1-4	1285,91,82	1744,12,10	1726,88,15	2075,14,96	2251,53,73	2476,69,11
1250208 - Government Secondary Schools	3-8	761,41,74	1138,17,56	1025,53,54	1228,00,53	1332,38,58	1465,62,44
1250209 - Government School & Colleges		39,19,33	51,01,16	117,10,52	119,63,67	129,80,58	142,78,64
Total : General Activity		2982,60,99	4109,25,36	3952,04,29	4575,16,43	4943,15,08	5435,49,48
Special Activity							
120001404 - Junior School Certificate Examination	2	0	100,00,00	2,50,00	0	0	0
120001504 - Grants to Non-Government Schools		6794,34,61	7466,89,27	7838,50,56	8230,50,27	9678,89,81	10585,16,65
120001505 - Grants to Non-Government Colleges		3236,03,73	3600,52,37	3648,23,29	3830,64,00	4236,18,81	4609,16,87
120001508 - Grants to Newly Recognized Non-Government Institutions		0	200,00,00	200,00,00	200,00,00	200,00,00	200,00,00
120001512 - Grants to Non-Government Buddhists and Sanskrit Tols		15,44	20,00	20,00	20,00	20,00	20,00
Total : Special Activity		10030,53,78	11367,61,64	11689,43,85	12261,34,27	14115,28,62	15394,53,52
Total : Operating Activities		13013,14,77	15476,87,00	15641,48,14	16836,50,70	19058,43,70	20830,03,00
Development Activities							
Annual Development Program							
223037700 - Generation Breakthrough Project (Phase-II)		0	44,00	44,00	0	0	0
224011900 - Development of Selected Non-government Colleges Along with ICT Facilities for Improving Quality of Education (01/07/2012 - 31/12/2024)	1,4	181,39,97	400,00,00	212,00,00	488,00,00	600,00,00	75,24,38
224012000 - Development of Post-Graduate Government College at the District head Quarters for Improving Quality of Education (01/08/2010 - 30/06/2023)	-	88,92,50	100,00,00	219,28,00	0	0	0
224012100 - Secondary Education Sector Investment Program (SESIP) (01/01/2014 - 31/12/2022)	1-4	263,55,39	274,00,00	170,20,00	217,00,00	109,91,00	0
224012200 - National Academy for Autism and Neuro Development Disabilities- NAAND.[01/01/2014-31/12/2019]		3,91,55	8,40,00	8,01,00	97,58,00	150,00,00	500,00,00
224016400 - Fostering Opportunity of Science Education in public College (01/01/2017 - 30/06/2024)	1,4	237,86,51	450,00,00	270,25,00	600,00,00	500,00,00	486,03,63
224016500 - Development of Government Secondary Schools. (01/01/2017 - 30/06/2023)	-	230,00,77	350,00,00	142,84,00	398,78,00	376,45,72	1076,07,01
224016600 - ICT for Education at Secondary and Higher Secondary Level(2nd Phase) (01/07/2016 - 30/06/2023)	1,4	1,40,85	271,82,00	1,40,00	382,29,00	500,00,00	700,00,00
224115000 - Establishment of 10 Government Secondary Schools in the Peripheral Areas of Dhaka City (01/07/2017-30/06/2020) Approved		24,69,12	248,15,00	36,98,00	191,35,00	331,13,00	373,85,00
224268100 - Establishment of 9 Government Secondary School Project (01/10/2018-30/06/2023)	1-4	49,55,87	50,00,00	30,27,00	125,00,00	82,50,28	88,79,98
Total : Annual Development Program		1081,32,53	2152,81,00	1091,67,00	2500,00,00	2650,00,00	3300,00,00
Total : Development Activities		1081,32,53	2152,81,00	1091,67,00	2500,00,00	2650,00,00	3300,00,00
Program (Unique Budget)							
Investment							
320000103 - * Strengthening Reading Habit and Reading Skills Among Secondary Students Scheme (01/01/2019-30/06/2023)		0	53,15,55	53,15,55	250,00,00	129,19,12	0
320000104 - * Performance Based Grants for Secondary Institutions (01/07/2019-30/06/2023)		0	430,56,61	300,56,61	250,00,00	504,49,48	0
320000105 - * Teachers Time Spent Teaching (TST) (01/09/2019-30/06/2023)		0	10,00,00	0	0	0	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
320000106 - * Dissemination of New Curriculum Scheme		0	0	364,66,00	302,00,00	16,31,40	0
Total : Investment		0	493,72,16	718,38,16	802,00,00	650,00,00	0
Total : Program (Unique Budget)		0	493,72,16	718,38,16	802,00,00	650,00,00	0
Total :		14094,47,30	18123,40,16	17451,53,30	20138,50,70	22358,43,70	24130,03,00

6.3 Education Engineering Department (E.E.D.)

6.3.1 Recent Achievements: In the last 3 years (2019-2020, 2020-2021 and 2021-2022) a total of 32781 classrooms have been constructed in public and private secondary schools and madrasas. Moreover, a total of 2114 classrooms have been constructed in private colleges (117 examination centers, 177 canteens, 177 meeting rooms, 177 ICT labs and 1406 classrooms). 157 secondary schools and 1024 classrooms in madrasas have been constructed in backward areas. A total of 72 hostels have been constructed for accommodation of students, 54 of government colleges, 18 for students. 11583 buildings of public and private educational institutions have been repaired and renovated. 19090 toilets have been constructed for girl students and 3401 ramps have been constructed for students with special needs. Apart from this, schools and colleges under various projects of the Directorate of Secondary and Higher Education, construction of madrasa buildings under the Directorate of Madrasa Education, construction of buildings of vocational institutes, polytechnic institutes and engineering colleges under various projects of the Directorate of Technical Education and construction of buildings in various universities under the University Grants Commission. Furniture has been provided to 3584 secondary/higher secondary educational institutions.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22		2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11
1. Construction of class rooms at new and extension of existing School, college & Madrasas	Constructed class rooms	1.1	No.	11000	11040	12000	12000	12500	7000	6500
2. Construction & Extension of Academic Building at Govt. Non-govt. Colleges	Construction of class rooms in constructed colleges	1.2	No.	1000	1140	1000	1000	1000	1000	1200
3. Establish new educational institutions in underserved areas	Construction of new class room	2.1	No.	317	318	350	350	450	350	350
4. Repair maintenance of existing educational institution.	Repair & Renovation	1.1.2	No	3850	4016	4100	4100	4200	4300	4400
5. Construction of Toilet for girls student.	Toilets Constructed for girls' students	3.1	No	6500	8930	6500	6500	5000	4500	4000
6. Construction of ramp for disabled students.	Construction of ramps for students	3.2	No	1250	1267	1250	1250	1000	500	400

6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1250301 - Head Office, Bangladesh Education Engineering Department	1-6	588,62,90	944,24,00	927,61,88	1105,94,95	1246,36,20	1680,00,00
1250302 - Offices of the Superintending Engineer, Education Engineering Department	1-6	3,92,88	7,37,00	6,64,25	8,74,00	7,20,00	10,00,00

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
1250303 - Office of the Executive Engineer (Zone Office), Education Engineering Department	1-6	63,03,75	95,15,00	90,75,50	119,35,00	140,05,00	165,00,00
Total : General Activity		655,59,53	1046,76,00	1025,01,63	1234,03,95	1393,61,20	1855,00,00
Special Activity							
120001601 - Repair and Rehabilitation of Govt Educational Institute	4-5	127,35,54	303,42,00	303,42,00	350,00,00	550,00,00	650,00,00
120001602 - Repair and rehabilitation of Non-Govt. Educational Institute	4-5	139,50,58	190,00,00	190,00,00	215,00,00	400,00,00	450,00,00
Total : Special Activity		266,86,12	493,42,00	493,42,00	565,00,00	950,00,00	1100,00,00
Total : Operating Activities		922,45,65	1540,18,00	1518,43,63	1799,03,95	2343,61,20	2955,00,00
Development Activities							
Annual Development Program							
224015500 - Development of Maligaon Ideal High School, Daudkandi, Cumilla. (01/01/2015 - 30/06/2017)	4	5,00,00	6,92,00	3,02,00	0	0	0
224015600 - Establishment of Paikgacha Agriculture College, Khulna. (01/01/2014 - 30/06/2017)	2,5,6	18,85,00	30,00,00	25,00,00	20,00,00	9,00,00	9,00,00
224015800 - Strengthening of Education Engineering Department by Establishing Head Quarter and District Offices (01/01/14-31/12/16)		42,91,44	100,00,00	16,00,00	100,00,00	250,00,00	313,00,00
224123600 - Infrastructure Development of Birsreshtha Munshi Abdur Rouf Public College B.G.B Head Quarter, Dhaka (01/07/2017- 30/06/2024)	2,4	4,00,00	13,53,00	3,75,00	10,00,00	7,00,00	7,00,00
224149300 - Development of Selected non Govt. Secondary School.	1,3,4	3291,02,70	1995,00,00	1300,00,00	1931,80,00	923,00,00	2000,00,00
224149400 - Vertical Extension of Selected non Govt. Secondary School.	1,3,4	1126,68,43	1500,00,00	661,00,00	1076,92,00	600,00,00	1200,00,00
224267500 - Infrastructure Development of 3Nos Non-Government Colleges at Gopalgonj, Madaripure and Rajbari Districts	2	6,30,00	10,00,00	14,00,00	0	4,00,00	4,00,00
224267800 - Infrastructure Development of 2Nos Government and 1Nos Non-Government Educational Institute at Noakhali and Feni Districts.	1,3-6	5,00,00	25,00,00	1,00	15,00,00	17,00,00	17,00,00
224267900 - * Infrastructure Development of Military Collegiate School, Khulna.	1,4	9,39,50	25,00,00	8,75,00	15,00,00	10,00,00	10,00,00
224268500 - * Development Of 9Nos Selected Government Colleges	2	17,80,00	150,00,00	68,75,00	150,00,00	800,00,00	1000,00,00
224279300 - Infrastructure Development of Sheikh Rasel High School, Sadar, Gopalgonj and Sher-E-Bangla Girls College, Sutrapur, Dhaka.	4	6,00,00	30,00,00	8,00,00	30,00,00	30,00,00	30,00,00
224307700 - Infrastructure Development Of 3Nos Colleges at Dhaka, Madaripur and Rangpur Districts.	4	0	50,00,00	11,25,00	25,00,00	50,00,00	50,00,00
224310000 - Development Of Selected Educational Institute at Haore Area Under Kishorgonj District.	3-4	2,00,00	151,45,00	35,50,00	300,00,00	700,00,00	1000,00,00
224319700 - Infrastructure Development Of Selected Educational Institutions At Haor Aries		2,00,00	350,00,00	107,00,00	450,00,00	800,00,00	1000,00,00
224319800 - Infrastructure Development Of 05 Nos Educational Institutions At Sylhet and Sunamgonj Districts		0	25,00,00	8,75,00	25,00,00	10,00,00	20,00,00
224370300 - Infrastructure Development Of Gani Model High School and Ludhua High School & College at Chandpur.		0	0	0	20,46,00	40,00,00	40,00,00
Total : Annual Development Program		4536,97,07	4461,90,00	2270,78,00	4169,18,00	4250,00,00	6700,00,00
Total : Development Activities		4536,97,07	4461,90,00	2270,78,00	4169,18,00	4250,00,00	6700,00,00
Total :		5459,42,72	6002,08,00	3789,21,63	5968,21,95	6593,61,20	9655,00,00

6.4 University Grants Commission (U.G.C.)

6.4.1 Recent Achievements: Bangladesh University Grants Commission is working tirelessly for the overall progress of higher education in keeping with the education system of the developed world. In the last three years (19-20, 20-21 and 21-22) legislation was drafted to establish new universities (Thakurgaon University, Thakurgaon, Pirojpur University of Science and Technology, Pirojpur, Kurigram Agricultural University, Kurigram, Naoga University, Naoga, Father of the Nation Bangabandhu Sheikh Mujibur Rahman Science and Technology University, Narayanganj, Dr. MA Wazed Mia Agricultural University,

Natore, Mujibnagar University, Meherpur, Sheikh Hasina Agricultural University, Shariatpur, Satkhira University of Science and Technology, Satkhira) 09, new departments sanctioned in universities 45, manpower sanctioned 3740, physical infrastructure development of universities (academic buildings, students halls, student halls, residential buildings) 236, introduction of ICT/IT courses in universities 10, Establishment of new/developed/expanded computer labs/innovation labs/fabrication labs in universities 103, expansion of digital library facilities in universities (expanded digital library facilities 108 and downloaded journals 550899), UGC-Bangabandhu Sheikh Mujib Fellowship 1, PhD 220, MPhil 200, Post Doctoral 30 fellowships were nominated, MoUs were signed with 156 universities and collaborations were established with 98 industries.

6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Establishment of new university	Draft law for establishment of public universities sent to cabinet division	1.1	No.	2	2	3	100%	4	4	-
2. Approval of new department and institute in universities	New department approved	2	No./ Percentage	80%	100%	4	4	5	6	7
	New institute approved			80%	100%	250	250	270	300	300
3. Physical infrastructure development of universities	Constructed/ handover of Academic Buildings	1.2	No.	7	7	5	5	6	7	5
	Constructed/ handover of Residential Buildings			5	5	4	4	4	5	5
	Constructed/ handover of Students' Hall(boys)			3	3	3	3	5	5	6
	Constructed/ handover of Students' Hall(Girls)			3	3	2	2	3	4	5
4. Setting up of new/developed/expanded laboratories and computer labs in universities	Established new/developed/expanded laboratories	3	No.	3	4	3	3	4	5	6
	Developed/ expanded laboratories			-	-	-	-	-	-	-
5. Research on Arts, Social Sciences, Science and Technology	Conducted Ph.D. research	1	No.	50	50	50	50	50	50	50
	Conducted postdoctoral research			10	10	10	10	10	10	10
6. Increasing cooperation and collaboration with universities and industrial institutions	MoUs signed with industry bodies	1	No.	10	45	2	2	4	5	10
	MOUs signed with universities			50	62	10	10	12	14	15

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
7. Expansion of digital library facilities in universities and institutions	Expanded digital library facilities	2	No.	4		5		5	5	
	Downloaded Journals			22000		23000		23000	23000	

6.4.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Operating Activities							
Support Activity							
131005200 - Universities	1-7	4577,95,00	5000,00,00	5000,00,00	5130,00,00	5499,12,10	5799,00,00
131005201 - University Grants Commission	1-7	53,86,50	70,00,00	70,00,00	77,00,00	85,00,00	90,00,00
Total : Support Activity		4631,81,50	5070,00,00	5070,00,00	5207,00,00	5584,12,10	5889,00,00
Total : Operating Activities		4631,81,50	5070,00,00	5070,00,00	5207,00,00	5584,12,10	5889,00,00
Development Activities							
Annual Development Program							
222013200 - Feasibility Study for The Bangabandhu Sheikh Mujibur Rahman Aviation and Aerospace University Development Project		0	3,63,00	5,62,00	0	0	0
222013600 - * Integrated Feasibility Study for the Bangamata Sheikh Fojilatunnesa Mujib Science and Technology University Development Project		0	3,00	1,00	0	0	0
222014600 - Feasibility Study for the Project "Further Extension and Development of Bangabandhu Sheikh Mujibur Rahman Agricultural University(01/03/2022-31/12/2023)		0	0	4,72,00	0	0	0
223034200 - German-Bangladesh Higher Education Network for Sustainable Textiles (HEST)	6	0	84,00	2,00	0	0	0
224012700 - Academic and Infrastructural Development of Jashore University of Science and Technology (01/12/2015 - 30/06/2020)	4	40,00,00	23,34,00	23,34,00	0	0	0
224012800 - Establishment of Second Campus of Chattogram Veterinary and Animal Sciences University (01/02/2015-30/06/2020)	4	11,33,00	50,00,00	78,32,00	9,26,00	30,00,00	0
224012900 - Expansion of Academic & Physical Facilities of Noakhali Science & Technology University (01/02/16-30/06/2019)	2-6	45,33,09	45,00,00	17,24,00	0	0	0
224013300 - Special Development of Begum Rokeya University (01/01/2015-31/12/2018) approved	2-6	0	15,00,00	1,00	5,00,00	24,29,00	20,00,00
224013400 - Establishment Of University of Science and Technological, Rangamati (01/01/2013-30/06/2018)	1,2,3,5	1,42,50	34,00,00	3,20,00	12,00,00	22,43,00	4,00,00
224013500 - Construction of two Academic Building & Auditorium Building at Sylhet Agriculture University (01/07/2013-30/06/2015) approved	4	20,72,00	10,90,00	10,71,00	0	0	0
224013700 - Development of Bangladesh Textile University (01/01/2017 - 30/06/2017)	3-5	30,00,00	56,12,00	38,00,00	18,12,00	50,00,00	0
224013800 - *Further Development of Bangabandhu Sheikh Mujibur Rahman Science and Technology University, Gopalganj (01/01/2014-30/06/2017) approved	3-5	25,00,00	82,00,00	60,00,00	21,00,00	100,22,00	10,00,00
224014600 - Development of Bangladesh University of Professionals (01/07/2015 - 31/12/2018)	2-6	14,68,00	124,22,00	45,00,00	326,52,00	300,00,00	300,00,00
224014700 - Establishment of a Ship Model Testing Centre (Towing Tank) (01/07/2015 - 30/12/2017)	2	0	0	1,00	0	0	0
224016800 - Further Infrastructural Development of Khulna University (01/04/2016 - 30/06/2021)	4	39,67,00	187,38,00	71,25,00	100,00,00	215,21,00	100,00,00

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
224016900 - Further Development of Sher-e-bangla Agricultural University (Phase-II) (01/04/2016 - 30/06/2023)	2-6	52,13,00	40,00,00	53,56,00	0	0	0
224017100 - Further Development of Dhaka University of Engineering & Technology (01/01/2016 - 31/12/2018)	1-5	39,67,00	127,30,00	138,98,00	0	0	0
224017200 - College Education Development Project (CEDP) (01/07/2016 - 30/06/2021)	2,3,6,7	241,47,07	389,78,00	260,56,00	254,78,00	430,00,00	300,00,00
224017400 - Strengthening Physical Facilities and Research Capabilities of Bangabandhu Sheikh Mujibur Rahman Agriculture University (01/10/2016 - 30/06/2023)	4-6	68,00,00	51,45,00	59,44,00	0	0	0
224017500 - Physical Infrastructure Development Project of Rajshahi University (01/01/2017 - 31/12/2024)	4	37,50,00	196,18,00	80,10,00	150,00,00	100,35,00	144,00,00
224017600 - Establishment of Academic & Residential Building at Dhaka University. (01/01/2017 - 30/06/2020)	4	56,67,00	31,60,00	132,28,00	31,60,00	10,00,00	50,00,00
224017700 - Project for Development of Chattogram University of Engineering & Technology.(01/12/2016 - 30/06/2024)	2-6	40,00,00	100,20,00	70,00,00	112,18,00	56,09,00	56,09,00
224115900 - Project for Development of Rajshahi University of Engineering & Technology.	2-6	10,00,00	120,00,00	129,20,00	215,00,00	450,00,00	100,00,00
224116000 - * Project for Research and Capacity Building of the Institute of Marine Sciences and Fisheries of the University of Chattogram (01/01/2017-30/06/2022)	2-7	6,80,00	1,21,00	1,21,00	1,00	0	0
224116100 - Establishment of Islamic Arabic University project(01/07/2017-31/12/2023)	1-5	1,00,00	30,96,00	6,20,00	50,00,00	53,10,00	16,95,00
224116300 - Establishment of Three Regional offices for National University	4	4,00,00	37,00,00	13,00,00	40,00,00	0	0
224116400 - Further Development Shahjalal University of Science & Technology	2-5	34,00,00	75,00,00	45,00,00	39,69,00	5,00,00	0
224144800 - Infrastructure Development of Jatio Kabi Kazi Nazrul Islam University (01/01/2018-30/06/2023) Approved	4	32,16,75	598,00,00	192,76,00	297,00,00	455,00,00	517,80,00
224257100 - Development of Bangladesh University of Professionals (Phase-1)	2-6	61,33,00	171,27,00	63,00,00	221,38,00	224,51,00	270,00,00
224262400 - Development of Pabna University of Science & Technology	2-6	60,00,00	198,91,00	160,00,00	99,40,00	1,00,00	230,00,00
224264000 - Establishment of Sheikh Hasina University, Netrakona	1-4	50,00,00	789,96,00	224,52,00	727,97,00	588,06,00	800,00,00
224267600 - *Bangabandhu Sheikh Mujibur Rahman Maritime University, Bangladesh	4	35,00,00	719,00,00	132,93,00	340,00,00	265,41,00	484,50,00
224267700 - Further Development of Comilla University	2-6	475,00,00	304,05,00	304,05,00	398,21,00	222,17,00	738,92,00
224268000 - * "Further Development of Jahangirnagar University" (১৯/১০/১৯৯৬ - ৩১/০৬/১৯৯৯)	2-6	272,00,00	397,12,00	298,00,00	391,92,00	475,00,00	400,00,00
224270900 - Expansion of Infrastructure and Academic Activities of Khulna University of Engineering & Technology	2-6	73,00,00	429,59,00	90,00,00	452,11,00	500,00,00	877,00,00
224278400 - Establishment of New Campus of Jagannath University: Land Acquisition and Development	4	15,00,00	470,44,00	250,00,00	673,82,00	499,72,00	700,00,00
224278500 - Bangladesh agricultural University Further Development project (01/07/2018-30/06/2023)	2-6	20,00,00	200,00,00	50,29,00	276,24,00	302,20,00	256,86,00
224279100 - Islamic University Development (3rd Phase)-1st Revised(01/07/2018-31/12/2024)	2-6	23,53,00	212,00,00	120,00,00	194,74,00	337,98,00	305,00,00
224302600 - Further Development of Patuakhali Science & Technology University (2nd Phase) (01/09/2019 - 31/12/2024)	4	18,14,00	164,51,00	60,00,00	282,00,00	183,54,00	700,00,00
224305400 - Further Development of Shajalal University of Science and Technology (2nd Phase)	4	0	184,00,00	45,00,00	312,12,00	180,00,00	822,86,00
224317600 - Establishment of an Applied Bioengineering Research Incubator (ABRI) at BUET (01/01/2020 - 31/12/2022)		8,00,00	15,00	60,00	0	0	0

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
224360800 - Construction of Centenary Monument for Celebrating Hundred years of the University of Dhaka and Golden Jubilee of Independence of Bangladesh		0	0	12,00,00	6,85,00	50,00,00	0
224369000 - Establish a teaching and training pet animal hospital and research center in Purbachle, Dhaka and to strengthen research activities in Cox's Bazar Project of Chittagong Veterinary and Animal Sciences University.		0	0	2,28,00	17,31,00	15,00,00	96,02,00
Total : Annual Development Program		1962,56,41	6672,14,00	3352,41,00	6076,23,00	6146,28,00	8300,00,00
Total : Development Activities		1962,56,41	6672,14,00	3352,41,00	6076,23,00	6146,28,00	8300,00,00
Total :		6594,37,91	11742,14,00	8422,41,00	11283,23,00	11730,40,10	14189,00,00

6.5 Bangladesh Bureau of Education Information and Statistics (BANBEIS)

6.5.1 Recent Achievements: Bangladesh Bureau of Education Information and Statistics (BANBEIS) is working with the vision of "Integrated Education Information and Statistics and ICT Trained Human Resource". From last year 2020 through online survey every year on an average about 42 thousand posts in educational institutions from primary to tertiary level have been completing the annual survey and preparing the database, preparing and publishing the report. 11 research programs have been completed in the last 3 years under the institution on various important issues related to education. 335 researches have been implemented in the last 3 years under the Ministry of Education's higher research support program in the education sector, the overall management of which has been completed from BANBEIS and 179 research programs are ongoing in the current financial year. 2980 teachers, government officials and employees have been trained in ICT in 8 modules at BKITCE with 5 labs located at BANBEIS In 125 Upazila ICT Training and Resource Centers for Education (UITRCE), later renamed as '**Bangabandhu Sheikh Mujib Digital Education Bhavan**', 62,000 teachers have been imparted 15-day ICT training in the last 3 years. BANBEIS has two ongoing projects; (1) Establishment of Upazila ICT Training & Resource for Education (UITRCE) Phase-II through which UITRCE will be constructed in 160 upazilas. Construction work has already started in 108 upazilas. (2) Integrated Education Information Management System (IEIMS) under which enrollment of about 1 crore students has already been completed with the aim of providing profile and unique ID of 1 crore 60 lakh students at secondary and higher secondary level.

6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11
1. Establishment of Upazila ICT Training & Resource Center for Education (UITRCE).	Developed Infrastructure (UITRCE)	1	%.	20%	20%	60%	60%	100%	-	-
2. Education Research, Evaluation, Training, National & International Meeting, Workshop	Conducted Education Research	1,3,4	No.	5	5	5	5	5	5	6
	Trained Teachers (BKITCE.)			420	800	300	420	500	500	600
	Trained Teachers (UITRCE)			16000	22296	16000	16000	17000	18000	20000
	Conducted ToT for Master Trainer			308	308	250	150	180	200	200
	Higher education research funded by MoEDU			300	300	300	300	100	100	100
3. Strengthening BANBEIS as National Information Centre for Education & Knowledge Repository	Collected Information of educational institutions	1	No.	36600	36600	36650	36700	36900	37000	37100
	Prepared and Distributed reports			5	5	5	5	5	6	6
	Education GIS			200	200	200	220	250	270	270
	Student Profile & unique Identity			-	-	16000000	16000000	-	-	-

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
4. E-Service, Digital Library, Documentations	E-book Service given	1	No.	12	12	13	5	5	5	5
	E-Paper Clippings collected			9500	9500	9500	9500	10500	11000	11000
	E-catalogue Service provided			150	200	150	100	100	100	100
	Conducted E.G.P.			5	8	6	6	10	12	12

6.5.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1250701 - Bangladesh Bureau of Educational Information and Statistics (BANBEIS)	1-5	19,62,75	20,78,00	17,30,34	21,32,35	24,00,00	27,50,00
1250702 - Upazila ICT Training & Resource Centre for Education (UITRCE)	1	31,54,48	40,00,00	36,95,83	42,00,00	45,00,00	48,50,00
Total : General Activity		51,17,23	60,78,00	54,26,17	63,32,35	69,00,00	76,00,00
Total : Operating Activities		51,17,23	60,78,00	54,26,17	63,32,35	69,00,00	76,00,00
Development Activities							
Annual Development Program							
223015700 - Establishment of 160 Upazila ICT Training and Resource Center for Education (UITRCE-2) (2nd Phase)	1	56,32	401,57,00	231,06,00	349,68,00	471,00,00	600,00,00
224246000 - Establishment of Integrated Educational Information Management System (IEIMS) (01/07/2018-30/06/2023)	3,4	15,59,58	116,69,00	225,28,00	56,13,00	29,00,00	0
Total : Annual Development Program		16,15,90	518,26,00	456,34,00	405,81,00	500,00,00	600,00,00
Total : Development Activities		16,15,90	518,26,00	456,34,00	405,81,00	500,00,00	600,00,00
Total :		67,33,13	579,04,00	510,60,17	469,13,35	569,00,00	676,00,00

6.6 National Academy for Education Management (N.A.E.M.)

6.6.1 Recent Achievements: 2019-2020, 2020-2021 and 2021-2022 financial years 17 basic training courses, 28 educational administration and management training courses, 5 educational research methods training courses, 19 computer application courses, 16 communicative English language courses, educational planning and development courses 05, Senior Staff Course on Education and Management (SSCEM) 06, 08 Advanced Course on Education Management (ACEM) and 17 other training courses were conducted. A total of 8700 trainees have been trained in these courses. At the same time, a total of 52 research studies were conducted on teacher training and various other issues.

6.6.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Strengthening teachers training activities	Conducted training	4	Person	2100	3513	3000	3000	3200	3500	4000
2. Conducting Educational Research & Arranging Workshop & Seminar on different issues of education and training	Conducted Educational research and workshop	1	No.	16	16	18	17	20	22	24
	News Latter published	4	No.	4	4	4	4	4	4	4
	NAEM Journal published	4	No.	2	2	2	2	2	2	2

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23		2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11
	International and local meetings, workshops and seminars organized.	4	No.	12	12	15	15	20	22	24

6.6.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1250601 - National Academy for Education Management	1-2	25,34,24	48,30,00	47,93,90	49,35,00	54,00,00	58,00,00
Total : General Activity		25,34,24	48,30,00	47,93,90	49,35,00	54,00,00	58,00,00
Total : Operating Activities		25,34,24	48,30,00	47,93,90	49,35,00	54,00,00	58,00,00
Total :		25,34,24	48,30,00	47,93,90	49,35,00	54,00,00	58,00,00

6.7 Directorate of Inspection and Audit (D.I.A.)

6.7.1 Recent Achievements: Conducting inspection, audit and investigation activities in a total of 5,615 public and private schools, colleges, technical educational institutes and madrasas, including 1,510, 2,002 and 2,103 respectively in the previous financial years 2019-2020, 2020-2021 and 2021-2022. has been A total of 5,506 educational institutions have been submitted inspection/inspection reports, including 1,766, 1,853 and 1,887 respectively in the last 3 financial years of these educational institutions inspected. 120,86,23,902/- with a total of Rs. - (One Hundred Twenty Crore Eighty Six Lakh Twenty Three Thousand Nine Hundred Two) financial irregularities have been identified and recommended to return this money to the government treasury.

6.7.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23		2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11
1. Inspect and audit government/ non-government educational institutions	Audited educational institutions	1	No (Thousand)	2.10	2.10	2.20	2.20	2.30	2.40	2.50
	Coverage of inspection		%	5.68	5.68	5.95	5.95	6.22	6.49	6.75

6.7.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
General Activity							
1250401 - Inspection and Audit Directorate	1	5,31,14	9,56,00	7,25,81	9,72,00	10,70,00	11,00,00
Total : General Activity		5,31,14	9,56,00	7,25,81	9,72,00	10,70,00	11,00,00
Total : Operating Activities		5,31,14	9,56,00	7,25,81	9,72,00	10,70,00	11,00,00
Total :		5,31,14	9,56,00	7,25,81	9,72,00	10,70,00	11,00,00

6.8 National Curriculum and Text Book Board (N.C.T.B.)

6.8.1 Recent Achievements: As per government decision for the academic year 2022-23 academic year 2023, secondary (Bangla and English version) lbtedayi, Dakhil and Dakhil vocational level 23,82,62,959 copies and Braille books 7,629 copies total 23,82,70,588 textbooks and A total of 33,48,78,455 copies of textbooks including 9,66,07,867 copies of pre-primary, primary and small group textbooks have been

delivered to 4,09,15,381 students at the beginning of the year. Accurate history of liberation war is included in textbooks of all levels. In the academic year 2018, 12 textbooks of classes 9-10 have been made enjoyable, interesting and easy to understand by the educationists of the country. Among these, four textbooks of Physics, Chemistry, Biology and Science have been printed in 4 colors. Apart from this, the cover of textbooks of all levels from academic year 2018 has been printed in four colors on 230 GSM art cards. New textbooks of 6th and 7th grade have been prepared according to the newly designed curriculum in the academic year 2023 and new textbooks of 6th and 7th grade, teacher's guide in 4 colors have been printed and distributed free of cost.

6.8.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23		2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11
1. The day of 1st January, Distribution of Textbook to all students and celebrate the Textbook day nationally.	Printed and Distributed copies of Textbook	1	Crore copy	34.50	34.7022	34.50	33.2500	33	32.50	32.50

6.8.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Support Activity							
131004400 - National Curriculum & Text Book Board, Bangladesh	1	483,00,00	880,00,00	990,00,00	1100,00,00	1210,00,00	1350,00,00
Total : Support Activity		483,00,00	880,00,00	990,00,00	1100,00,00	1210,00,00	1350,00,00
Total : Operating Activities		483,00,00	880,00,00	990,00,00	1100,00,00	1210,00,00	1350,00,00
Total :		483,00,00	880,00,00	990,00,00	1100,00,00	1210,00,00	1350,00,00

6.9 Prime Minister's Educational Assistance Trust

6.9.1 Recent Achievements: 112 workshops have been held in the last 03 financial years, Tk. 39,00,000.00 lakhs have been distributed among the 13 selected Bangabandhu Scholars. Distribution of Tk 282,91,09,620.00 stipend and tuition fees among 5,31,705 graduate (pass) and equivalent level students from the dividend of Tk 1000.00 (one thousand) crore of Seedmoney of the trust, from sixth to graduate and equivalent level. 90,90,000 admission assistance distributed among 1391 students, 9,50,000.00 medical grant distributed among 25 students, scholarship of 76,20,000.00 takas among 35 researchers of MPhil and PhD research courses in higher education extension and 10 students from emergency fund of managing director Tk. 4, 25,000.00 has been disbursed.

6.9.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23		2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11
1. Providing stipends and tuition fees to secondary and higher secondary level students	Number of Students receiving stipends and tuition fees	4	No.	4451000	5721185	5025000	5090000	5090000	5090000	5090000
2. Providing of stipends and tuition fees to graduate (pass) and equivalent level students	Number of Students receiving stipends and tuition fees	5	No.	130000	139553	120000	120000	125000	130000	135000
3. Providing financial assistance to poor and meritorious students to ensure admission in educational institutions	Number of Students received assistance/grants	5	No.	300	696	350	700	750	800	850

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
4. Providing one-time financial grants to poor and meritorious students seriously injured in accidents	Number of Students received assistance/grants	50	No.	5	10	7	10	10	10	10
5. Providing MPhil and PhD fellowships in higher education	Number of Students received assistance/grants	3	No.	10	12	10	9	10	10	10
6. Managing Director's Emergency Fund	Number of Students received assistance/grants	5	No.	-	10	-	20	20	20	20
7. Bangabandhu Sheikh Mujib Scholar	Number of Students received assistance/grants	-	-	-	-	22	22	22	22	22

6.9.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Not Applicable							