

Grant No.32
135 - Ministry of Religious Affairs
Medium Terms Expenditure

(Taka in Thousands)

Description	Budget 2023-24	Projection	
		2024-25	2025-26
Operating Expenditure	333,06,00	367,00,00	404,00,00
Development Expenditure	2176,15,00	2342,95,00	2522,74,00
Total	2509,21,00	2709,95,00	2926,74,00
Recurrent	1108,24,50	1206,81,92	1268,36,13
Capital	1400,93,50	1503,10,08	1658,34,87
Financial Asset	3,00	3,00	3,00
Liability	0	0	0
Total	2509,21,00	2709,95,00	2926,74,00

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

Establish liberal, harmonized and collective society by fostering religious values and ethics.

1.2 Major Functions

- 1.2.1. Formulation of national Hajj and Umrah policy, dealing with all matters relating to Hajj and Umrah, including announcement of Hajj policy and Hajj Package, signing of bi-lateral Hajj agreement and management of residential accommodation for Hajj pilgrims and religious delegations to and from foreign countries;
- 1.2.2. Publishing, developing and sponsoring various researches and publications in the field of religion, providing co-operation in the management of charitable institutions;
- 1.2.3. Maintenance and management of waqf and debottore states and properties;
- 1.2.4. Arranging and participating in international conferences, seminars and dialogues on matters relating to religion and establishing contacts and relations, improving relations and signing contracts, agreements, conventions with different countries and international organisations/institutions;
- 1.2.5. Development of Islamic education and culture including male and female prayer by providing religious and moral education to pre-primary and elderly children of different religions and building model mosques and Islamic cultural centers at the district and upazila levels;
- 1.2.6. Strengthening awareness, fraternity, religious values, morality and communal harmony to prevent terrorism and extremism through various activities in religious institutions and educational institutions;
- 1.2.7. Providing grants-in-aid including repair/reforms of different religious organisations and institutions, matters relating to moon sighting and celebration of major occasions;
- 1.2.8. Training of imam-muezzins of mosques, socio-economic development and their welfare and rehabilitation of the destitute through payment of zakat and donations.

2.0 Medium Term Strategic Objectives and Activities

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Building a society based on religious and moral values	<ul style="list-style-type: none"> • Providing pre-school and religious education to children and the Holy Quran education to adolescents • Providing training to religious personalities/Imams on socio-economic issues • Distribution of free of cost text books and educational materials • Arranging inter-religion dialogue, workshop, seminar and discussion meetings • Publication of research and religious books 	<ul style="list-style-type: none"> • Islamic Foundation
	<ul style="list-style-type: none"> • Providing pre-school and religious education to children 	<ul style="list-style-type: none"> • Hindu Religious Welfare Trust • Buddhist Religious Welfare Trust
	<ul style="list-style-type: none"> • Providing free of cost text books 	<ul style="list-style-type: none"> • Buddhist Religious Welfare Trust
	<ul style="list-style-type: none"> • Distribution of free of cost text books and educational materials • Arranging discussion meeting and prayer on national and religious days • Publication of religious books 	<ul style="list-style-type: none"> • Hindu Religious Welfare Trust
	<ul style="list-style-type: none"> • Training for skill development of religious leaders/priests and training for student-youths on ethics and morals 	<ul style="list-style-type: none"> ○ Christian Religious Welfare Trust
2. Development of Hajj Management	<ul style="list-style-type: none"> • Improvement of Hajj and Umrah management & sending Hajj delegations including medical teams 	<ul style="list-style-type: none"> • Secretariat • Hajj Office, Dhaka and Jeddah
	<ul style="list-style-type: none"> • Issuance and renewal of licences to Hajj & Umrah agencies. • Providing training to Hajj Pilgrims and Hajj Guides • Training on Hajj affairs 	<ul style="list-style-type: none"> • Secretariat • Hajj Office, Dhaka
3. Developing infrastructure of religious institutions and organizations and improving management standard	<ul style="list-style-type: none"> • Providing grants-in-aid to religious institutions 	<ul style="list-style-type: none"> • Secretariat
	<ul style="list-style-type: none"> • Construction of model mosques and Islamic cultural centers in all districts and upazilas of the country 	<ul style="list-style-type: none"> • Islamic Foundation
	<ul style="list-style-type: none"> • Enlistment of waqf estates, identification, maintenance and preparation of data base • Audit activities of waqf estates 	<ul style="list-style-type: none"> • Bangladesh Waqf Administration

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	<ul style="list-style-type: none"> Eviction of illegal occupants 	
	<ul style="list-style-type: none"> Development and renovation of temples and religious institutions 	<ul style="list-style-type: none"> Hindu Religious Welfare Trust
	<ul style="list-style-type: none"> Providing grants for development and renovation of Buddhist religious institutions 	<ul style="list-style-type: none"> Buddhist Religious Welfare Trust
	<ul style="list-style-type: none"> maintenance/repair of religious institutions/church and conservation of cemetery 	Christian Religious Welfare Trust
4. Socio economic development of the destitute and religious personalities/institutions	<ul style="list-style-type: none"> Providing grants-in-aid to poor and indigent people 	<ul style="list-style-type: none"> Secretariat
	<ul style="list-style-type: none"> Collection of Zakat and providing grants in aid to the poor and indigent people for self- reliance Providing medical services to remote areas through Islamic Mission Providing grants -in-aid and loans to the religious people (Imam and Muazzin) for self-reliance 	<ul style="list-style-type: none"> Islamic Foundation
	<ul style="list-style-type: none"> Providing grants-in-aid to the poor and indigent people Providing grants-in-aid to religious institutions Providing grants-in-aid for celebration of Durgapuja 	<ul style="list-style-type: none"> Hindu Religious Welfare Trust

3.0 Poverty and Gender Reporting

3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Building a society based on religious and moral values

Impact on Poverty Reduction: With the introduction of pre-primary education center, employment opportunities for women and men have also been created that will help in reducing poverty.

Impact on Women's Advancement: The pre-primary education center is imparting pre-primary education and Holy Quran education to girls. It is to be noted that 20% of the centres of the mosque-based children and mass education centre, 80% of temple-based children and mass education centres and 85% of pagoda-based pre-primary education centres are run by the female teachers. Their awareness of social security and the increase in participation in social activities will create employment opportunities for women. Women's participation is being ensured by giving priority to women in post-literacy and continuing education courses, which will have a direct impact on women's overall development.

3.1.2 Development of Hajj Management

Impact on Poverty Reduction: There is no direct impact on poverty reduction. But, development of IT services and Hajj management will create temporary employment opportunities for the people. This will increase the job opportunities for qualified poor people of the country.

Impact on Women's Advancement: In order to ensure proper services to female hajj pilgrims, every year a large number of female members are included in various hajj delegations that has a positive impact on women's advancement.

3.1.3 Developing infrastructure of religious institutions and organizations and improving management standard

Impact on Poverty Reduction: Efficient and effective maintenance of Waqf estates will help create employment opportunities for the poorer section of the community and enhance the opportunities for higher income. Grants allocation by government for the maintenance and repair of religious institutions will reduce in financial support required from local people for the repair and maintenance of religious institutions, including increased opportunities for the people to observe religious rituals.

Impact on Women's Advancement: Development activities of the Waqf estate management will create employment opportunities for women and help them increase their income. Women will also be indirectly benefited by the development of religious institutions.

3.1.4 Socio-economic development of the destitute and religious personalities/institutions

Impact on Poverty Reduction: Money collected through Zakat Fund will be given to the extremely poor and indigent people as financial assistance intended to make them self-reliant. A significant number of men and women are being given financial assistance every year from the Zakat Fund. In addition, through the Imam Muazzin Kalyan Trust, interest-free loans and grants were given to the imams. As a result, the benefitted poor people will be permanently graduated from poverty through self-employment; and it will help to establish poverty-free society.

Impact on Women's Advancement: Grants and Zakat money given to the indigent people for self-sufficiency will play direct role in making extremely poor and indigent women to become self-sufficient. Women's status in the family as well as in the society will increase for their increased income.

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Description	Budget 2023-24	Projection	
		2024-25	2025-26
Poverty Reduction	1058,93,29	1166,83,95	1275,52,75
Gender	52,42,74	65,10,55	71,96,47

4.1 Priority Spending Areas/Schemes

Priority Spending Areas/Schemes	Related Strategic Objectives
<p>1. Providing pre-school and religious education to the children</p> <p>This Scheme is very effective in preparing children eligible for getting admission to primary schools by imparting pre-primary and religious education. For this reason, this Scheme has been accorded the highest priority in the ministry.</p>	<ul style="list-style-type: none"> Building a society based on religious and moral values
<p>2. Providing training to religious personalities on socio-economic issues</p> <p>Religious personalities' involvement in socio-economic activities will increase due to providing income generating and productive training to them. Trained religious personalities will be able to contribute to socio-economic development along with anti-militant and anti-terrorism activities. Considering this, the sector has been considered as the priority sector of the ministry.</p>	<ul style="list-style-type: none"> Building a society based on religious and moral values
<p>3. Improvement of Hajj and Umrah management and sending medical team and other delegation</p> <p>Appropriate services shall be provided to hajj pilgrims to ensure proper</p>	<ul style="list-style-type: none"> Development of Hajj management

Priority Spending Areas/Schemes	Related Strategic Objectives
performance of Hajj through online pre-registration and registration for pilgrims and visa lodgement system. This has given due importance to bring dynamism in the Hajj process through provision of training to the Hajj Agencies, Hajj and Umrah management Act 2021, Hajj Guides, and Hajj performers and also sending Hajj delegation including the medical team. In 2022, 92% of the Hajj immigration process was completed at Hazrat Shahjalal International Airport. This will save the time of hajj pilgrims and ease the trouble. 100% immigration of Hajj pilgrims will be completed in Bangladesh during upcoming Hajj season, which will make the Hajj and Umrah activities of the pilgrims easier and faster.	
4. Research and publication of religious books This area has been given priority in order to promote people's morality and values through research and publication of religious books	<ul style="list-style-type: none"> Building a society based on religious and moral values
5. Model Mosque & Islamic Cultural Centre With the directives of the Hon'ble Prime Minister, construction of 564 Model Mosque and Islamic Cultural Centres in every district & upazila has been started. There are provision for praying of 4.50 lac devotees including 31,400 female at a time, Islamic cultural function, Islamic invitation activities, Hefzkhana, research room, library, training for Hajj pilgrims and arrangement for washing dead bodies in this complex.	<ul style="list-style-type: none"> Developing infrastructure of religious institutions and organizations and improving management standard
6. Providing grants-in-aid to religious institutions and indigent people for self reliance By providing grants, standard of the infrastructure of religious institutions will be improved by repair and maintenance. Apart from this, this sector has been given importance to bring the poor and the distressed in the field of information technology, technical and vocational education, to transform them into skilled manpower and increase their participation in the labour market.	<ul style="list-style-type: none"> Socio economic development of the indigent people and religious personalities/institutions
7. Providing medical services to the poor and destitute Providing medical services to the poor and destitute in the far-flung areas of the country is also socially important. From this point of view, these activities have been given priority.	<ul style="list-style-type: none"> Socio economic development of the destitute and religious personalities/institutions

4.2 Medium Term Expenditure Estimates and Projection (2023-24 to 2025-26)

4.2.1 Expenditure by Department/Agencies/Institutional Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2023-24	Projection	
	2022-23			2024-25	2025-26
Secretariat, Ministry of Religious Affairs	2323,22,00	4021,73,23	2496,68,00	2693,43,00	2911,34,00
Hajj Affairs Offices	29,92,00	39,03,74	12,53,00	16,52,00	15,40,00
Grand Total :	2353,14,00	4060,76,97	2509,21,00	2709,95,00	2926,74,00

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2023-24	Projection	
		2022-23			2024-25	2025-26
	Recurrent Expenditure					
3111	Wages and salaries in cash	11,28,34	10,36,40	12,23,83	13,36,48	14,19,04
3211	Administrative expenses	17,44,75	20,36,76	19,80,70	21,05,20	22,96,25
3221	Fees, charges and commissions	1,50,00	1,50,00	1,25,00	1,20,00	1,40,00
3231	Training	44,00	2,64,00	57,00	62,50	72,00
3243	Petrol, oil and lubricants	87,25	90,25	1,22,88	1,41,30	1,54,74

Economic Group	Description	Budget	Revised	Budget	Projection	
		2022-23		2023-24	2024-25	2025-26
3244	Travel and Transfer	43,14,60	42,58,65	47,99,00	56,18,85	64,87,60
3252	Medical and surgical supplies	2,50,00	2,50,00	3,10,00	3,50,00	3,95,00
3253	Public order and safety supplies	16,00	17,38	18,26	19,17	20,13
3255	Printing and stationery	58,55	37,80	73,90	90,15	1,07,50
3256	General supplies and materials	41,00	41,00	53,00	77,00	90,00
3257	Professional services, honorariums and special expenses	9,00,65	42,33,84	11,79,41	12,38,70	13,02,75
3258	Repairs and maintenance	2,09,95	2,06,05	2,25,85	2,75,65	2,94,85
3631	Current grants	132,94,36	130,85,03	146,54,95	163,18,91	180,31,12
3632	Capital grants	2,55,14	1,47,86	2,59,55	3,50,59	5,45,28
3821	Current transfers not elsewhere classified	55,21,80	57,21,80	60,02,17	75,03,57	83,23,88
3823	Current transfers for projects	639,19,00	1132,46,00	772,33,00	755,85,85	744,75,99
3911	Reserve	149,98,00	0	25,06,00	94,88,00	126,80,00
	Total : - Recurrent Expenditure	1069,33,39	1448,22,82	1108,24,50	1206,81,92	1268,36,13
	Capital Expenditure					
4111	Buildings and structures	32,31,11	31,34,50	20,00,00	6,74,43	4,90,66
4112	Machinery and equipment	9,36,50	9,25,65	2,17,50	4,14,50	2,26,20
4211	Capital expenditure for project	1242,09,00	2571,91,00	1378,76,00	1492,21,15	1651,18,01
4911	Reserve	1,00	0	0	0	0
	Total : - Capital Expenditure	1283,77,61	2612,51,15	1400,93,50	1503,10,08	1658,34,87
	Assets					
7215	Loans	3,00	3,00	3,00	3,00	3,00
	Total : - Assets	3,00	3,00	3,00	3,00	3,00
	Grand Total :	2353,14,00	4060,76,97	2509,21,00	2709,95,00	2926,74,00

5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2021-22	2021-22	2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10
1. Coverage of pre-primary and religious education *	1	No in lakh	10.20	25.98	10.50	26.60	26.60	26.60	0
2. Involving the religious personalities in socio-economic activities through providing training **	1	No in thousand	14.40	21.71	14.90	15.90	20.00	0	0
3. Upgrading Hajj & Umrah services	2	No in thousand	60	60	138	128	138	138	138
4. Providing grants to religious institutions	3	No in thousand	9.0	6.8	9.50	6.8	7.4	7.6	8.0
5. Providing grants to indigent people.	4	No in thousand	2.70	3.0	2.65	3.0	3.5	3.6	3.7

*Number of children aged between 3-6 years: 1, 27, 29,499 ** Number of religious personalities: 2, 50,000

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: E-Hajj management was introduced on the directives of the Hon'ble Prime Minister and the first Hajj and Umrah Management Act, 2021 was enacted. As a result, the responsibilities of ministries, departments and agencies related to Hajj management will be made clear by legal regulations, which will help to make Hajj management more fair, beautiful and dynamic. All information related to Hajj is being sent through online. Information about pre-registration is provided through SMS and

the information about registration, flight information, health certification information and training schedule is provided to all the pilgrims through call centres. Hajj and Umrah Management Rules, 2022 have been framed for proper implementation and implementation of Hajj and Umrah Management Act, 2021. All aspects of Hajj activities are being managed smoothly in the light of the rules. In 2021, the guidelines for grant distribution have been formulated. In the light of the policy, 100% grants between various religious institutions and the poor are being sent directly to the bank accounts of institutions or individuals through the G 2 P method in the iBAS++ system, which is playing a leading role in building Digital Bangladesh. In the last three financial year (from 2019-20 to 2021-22), grant-in-aid worth of about Tk 84.00 crore was given to maintain and repair of about 26000 mosques, temples, monasteries, pagodas and Buddhist temples, graveyards, eidgahs, cremation and cemetery. In addition, a grant of Tk.13.00 crore was provided to 8 thousand poor people for self-employment.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Improvement of Hajj & Umrah management & sending Hajj delegation including medical teams	Hajj performed by pilgrims.	2	Person (Thousand)	0	60	138	128	138	138	138
	Representatives		Person	0	374	500	550	560	590	600
2. Issuance and renewal of licences to Hajj & Umrah agencies	License issued/renewed	2	Number	0	400	400	300	250	900	300
3. Providing training to Hajj Pilgrims and Hajj Guides	Trained Hajj Guides	2	Number	0	98	145	300	320	330	340
4. Training on Hajj affairs	Trained agency representatives, and Hajj pilgrims	2	Number in lakh	0.2	0	1.25	1.30	1.30	1.35	1.37
5. Providing grants-in-aid to religious institutions	Religious institutions received grants	3	Number (Thousand)	9.00	6.8	9.75	6.8	7.4	7.6	8.0
6. Providing grants-in-aid to poor and destitute people	poor and destitute people received grants	4	Number (Thousand)	2.55	3.0	2.65	3.0	3.5	3.6	3.7

6.1.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1350101 - Secretariat, Ministry of Religious Affairs	1-6	8,12,55	28,36,00	16,34,42	31,22,00	18,42,00	17,55,00
Total : General Activity		8,12,55	28,36,00	16,34,42	31,22,00	18,42,00	17,55,00
Special Activity							
120000801 - Loans to Government Employees	1-5	0	3,00	3,00	3,00	3,00	3,00
120001701 - Pilgrimage Outside Bangladesh	2-5	4,35,66	69,18,00	69,05,42	79,98,00	90,17,00	101,90,00
120002301 - Grants to Muslim Religious Institution	5	49,24,20	55,25,00	57,20,00	60,01,00	75,41,00	83,44,00
120002302 - Grants to Hindu Religious Institution	5	2,33,45	3,37,00	3,37,00	3,45,00	4,00,00	4,40,00
120002303 - Grants to Buddha Religious Institution	5	60,70	67,00	67,00	70,00	80,00	85,00
120002304 - Grants to Christian Religious Institution	5	25,40	30,00	30,00	32,00	35,00	39,00
127011201 - Islamic Fekah Academy, Jeddah	1-6	25,38	30,00	33,00	33,00	34,00	35,00
127011401 - Islamic Solidarity Fund	1-6	10,68	16,00	19,00	18,00	20,00	21,00
Total : Special Activity		57,15,47	129,26,00	131,14,42	145,00,00	171,30,00	191,57,00
Total : Operating Activities		65,28,02	157,62,00	147,48,84	176,22,00	189,72,00	209,12,00
Development Activities							
Annual Development Program							
221000135 - Reserve for unapproved project Ministry of Religious Affairs	1-5	0	149,98,00	0	25,06,00	94,88,00	126,80,00

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
224247500 - Enhancing Religious Harmony and Awareness Project	1-5	1,57,48	1,00	38,71,00	0	0	0
Total : Annual Development Program		1,57,48	149,99,00	38,71,00	25,06,00	94,88,00	126,80,00
Total : Development Activities		1,57,48	149,99,00	38,71,00	25,06,00	94,88,00	126,80,00
Total :		66,85,50	307,61,00	186,19,84	201,28,00	284,60,00	335,92,00

6.2 Islamic Foundation

6.2.1 Recent Achievements: During the last three years, 25 lac 92 thousand children were provided pre-primary and 46 lac 41 thousand children and adolescent were provided with moral and Holy Quranic education. Along with religious and moral teaching, 57 thousand and 6 hundred illiterate males and females were given literacy, 72 lac 88 thousand 6 hundred people were give education in three stages. 17407 religious personalities were provided with socio-economic development training (regular Imam Refreshers training and 60 days computer training). A total of 521 research-based and Islamic books were published for the development of people's moral values. With a view to reducing poverty, employment opportunities were created by providing interest-free loans and grants to 2000 and 13110 Imam-Moazzin and other people respectively and grants to 55700 men and 59760 women from Zakat Fund. Through the 50 Islamic Mission centres and hospitals located in the remote areas of the country, 38 lac 51 thousand 2 hundred 86 poor men and women were provided medical services. Through the 479 missions Maktab, 45 thousand 6 hundred and 50 children have acquired knowledge of literacy.

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Providing pre-school and religious education to children and the Holy Quran education to adolescents	Pre-school, religious and moral education provided	1	No. of children in thousand	2430.20	2430.20	2430.20	2430.20	2430.20	2430.20	2430.20
2. Distribution of free of cost text books and educational materials and management of life-long education (library) scheme	Students / persons benefited	1	No. of children in lacs	25.00	25.00	25.00	25.00	25.00	25.00	25.00
3. Providing training to religious personalities/Imams on socio-economic issues	Imams trained	1	Person (thousand)	5.96	6.67	6.30	6.30	6.50	6.70	6.90
4. Arranging inter-religion dialogue, workshop, seminar and discussion meetings	Arranging Workshops/ seminars	1	number)	554	580	564	581	585	590	595
5. Publication of research and religious books	Books published	1	number	65	165	70	165	170	175	180
6. Collection of Zakat and providing Grants-in-aid to the indigent people for self- reliance	Collected Zakat	4	Taka in crore	5.50	7.01	7.50	10.21	12.00	13.00	14.00
	Persons benefitted		Person (thousand)	44.20	40.91	53.20	53.20	55.00	60.00	70.00
7. Providing medical services to remote areas through Islamic Mission	Persons benefitted	4	Person (thousand)	652	1283	1320	1360	1400	1450	1500
8. Providing grants-in-aid and loans to the religious people (Imam and Muazzin) for self-reliance	Disbursement of money	4	taka in core	3.30	3.61	4.60	4.60	4.60	4.80	5.00
	persons benefitted		person (thousand)	5.20	6.25	5.40	5.40	5.80	6.00	6.20
9. Construction of model mosques and Islamic cultural centers in all districts and upazilas of the country	Construction of mosques and Islamic cultural centers	3	number	50	50	100	100	100	314	-

6.2.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
			4	5	6	7	8
1	2	3					
Operating Activities							
Support Activity							
131011200 - Islamic Foundation	1-8	54,98,00	64,00,00	63,30,00	75,84,00	84,00,00	95,00,00
131011400 - Zakat Fund Administrator	6	69,40	1,25,00	1,21,88	1,31,00	1,55,00	1,70,00
131011500 - Baitul Mokarram Mosque	4	1,64,00	1,80,00	1,72,76	1,85,00	2,05,00	2,30,00
131011600 - Imam Training Academy	3,8	19,24,38	25,00,00	24,18,50	25,38,00	28,84,00	31,72,00
132007100 - Endowment Fund for Imam & Moyajin Welfare Trust	3,8	2,31,00	2,45,00	2,40,25	2,50,00	2,80,00	3,10,00
135010600 - Islamic Mission Institute	7	29,05,64	33,38,00	31,97,21	33,88,00	38,00,00	41,80,00
Total : Support Activity		107,92,42	127,88,00	124,80,60	140,76,00	157,24,00	175,62,00
Total : Operating Activities		107,92,42	127,88,00	124,80,60	140,76,00	157,24,00	175,62,00
Development Activities							
Annual Development Program							
224116800 - Establishment of Gopalganj Islamic Foundation Complex (01/07/2017 - 30/06/2023)	1-8	7,37,00	1,00	5,27,00	0	0	0
224127400 - Establishing 560 model mosques and Islamic Cultural Centers in Zila & Upazila of Bangladesh	1-9	847,27,72	1268,50,00	2498,62,00	1328,15,00	1489,73,00	1652,02,00
224305700 - Improve the Quality of Livelihood of the People and conservation of Biodiversity of Haor Area Through Motivational Program by Imams(01/07/2019-30/06/2024)	3	3,87,00	11,88,00	11,88,00	10,28,00	15,00,00	0
224313800 - Mosque Based Child and Mass Literacy Program (7th phase)	1	547,86,00	500,00,00	834,17,00	605,00,00	594,64,00	600,00,00
224327600 - Modernization of Islamic Foundation Press by Including New Machineries	1-9	5,00,00	19,45,00	18,35,00	6,08,00	0	0
224341800 - Expansion and Strengthening of Mosque Library-3rd Phase	1-9	0	18,02,00	12,78,00	9,00,00	10,00,00	0
224361900 - Establishment and Management of Darul Arkam Ibtedaye Madrasa	1-8	0	0	109,38,00	52,44,00	53,01,00	55,00,00
Total : Annual Development Program		1411,37,72	1817,86,00	3490,45,00	2010,95,00	2162,38,00	2307,02,00
Total : Development Activities		1411,37,72	1817,86,00	3490,45,00	2010,95,00	2162,38,00	2307,02,00
Total :		1519,30,14	1945,74,00	3615,25,60	2151,71,00	2319,62,00	2482,64,00

6.3 Hajj Offices (Dhaka & Jeddah)

6.3.1 Recent Achievements: Hajj Office, Dhaka has provided full cooperation in completing all activities including immigration of all Hajj pilgrims to perform the holy Hajj. By ensuring highest application of information technology in Hajj Management, all activities were completed very fast and smoothly through using the website www.hajj.gov.bd. By using e-Hajj system all information and database of all Hajj performers preserved according to requirements of Saudi Embassy and Saudi Ministry of Hajj and supplied to all concerned organizations. Hajj pilgrims were arranged access to online registration from their respective areas. By establishing full-time IT help desk at Hajj camp, information was transmitted through circulating regular bulletin. Visas on passports of all Hajj pilgrims were collected by completing online 'Visa lodgement and sent to MOFA' activities under Saudi e-Hajj Systems. By using the modern information technology-based KIOSK machines installed at Hajj Camp, Dhaka; reporting and medical services to all Bangladeshi Hajj performers were provided during Hajj season in Macca & Madina.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22		2022-23		2023-24	2024-25	2025-26
				5	6	7	8	9	10	11
1	2	3	4							
1. Improvement of Hajj & Umrah managements & sending of Hajj delegations including medical team	Hajj service	2	Person (thousand)	0	60	137	128	138	138	138
	Umrah service			150	374	200	550	560	590	600

6.3.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Operating Activities							
General Activity							
1350102 - Hajj Affairs Offices	1	17,57,29	29,92,00	39,03,74	12,53,00	16,52,00	15,40,00
Total : General Activity		17,57,29	29,92,00	39,03,74	12,53,00	16,52,00	15,40,00
Total : Operating Activities		17,57,29	29,92,00	39,03,74	12,53,00	16,52,00	15,40,00
Total :		17,57,29	29,92,00	39,03,74	12,53,00	16,52,00	15,40,00

6.4 Bangladesh Waqf Administration

6.4.1 Recent Achievements: About Tk.25.16 crore was collected in the last three years, at the rate of 5 percent of net income as contribution from 16781 Waqf estates listed under section 71 of the Waqf Ordinance of 1962. In the same period, 328 new waqf estates have been enlisted. A modern computer lab was established in Waqf Administration. Its website was connected to national web portal. In order to collect information of Waqf estates from anywhere in the world, a data base of the estates was prepared.

6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Enlistment of waqf estates, identification, maintenance and preparation of data base	Enlistment of un-enlisted estates	3	Number	65	105	85	75	100	105	110
2. Audit activities of waqf estates	Audited estates	3	Number (thousand)	2.40	1.30	2.74	2.40	2.80	2.90	2.95
3. Eviction of illegal occupants	Number of evictions	3	%	55	65	63	55	70	75	85

6.4.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Support Activity							
131011300 - Bangladesh Waqf Administrator	1-3	70,00	82,00	82,00	88,00	97,00	1,06,00
Total : Support Activity		70,00	82,00	82,00	88,00	97,00	1,06,00
Total : Operating Activities		70,00	82,00	82,00	88,00	97,00	1,06,00
Total :		70,00	82,00	82,00	88,00	97,00	1,06,00

6.5 Hindu Religious Welfare Trust

6.5.1 Recent Achievements: A total of Tk. 12.55 crore has been provided as financial assistance to 4,091 Hindu religious institutions and financial assistance to 2,643 destitute persons during the last three years. Tk.7 crore received from the Hon'ble Prime Minister's Relief and Welfare Fund have been distributed to about 24,000 puja mandaps in the country to provide financial assistance to the biggest religious festival of Hindus, Autumn Durga Puja. 278 programs have been organized in the last 3 years to celebrate national and religious days. 5,13,750 children and adults and religious knowledge in the last three years through 5,000 pre-primary education centers, 1,000 religious (Gita education) children education centers and 1,400 religious (Gita education) adult education centers across the country under the scheme titled Temple-based Children and Mass Education- 6th Phase. 8,850 priests and ministers have been imparted various trainings through the project to enhance the skills of priests and ministers in religious and socio-social contexts. Tk.200 crore has been spent on the renovation/repair/development of 2,091 Hindu religious institutions through the project titled Development and renovation of temples and religious institutions of Sanatan religions in the entire country.

6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23	2023-24	2024-25	2025-26		
1	2	3	4	5	6	7	8	9	10	11
1. Providing pre-school and religious education to children	Students received pre-school and Hindu religious education	1	Number (thousand)	150	180	150	180	180	180	180
2. Distribution of free of cost text books and educational materials	Number of beneficiaries	1	Number (thousand)	222	222	222	222	222	222	222
3. Arranging discussion meeting and prayer on national and religious days	Arranged programs Trained personalities	1	Number	128	137	128	140	140	140	140
4. Providing training to religious personalities on socio-economic issues	Trained personalities	1	Number thousand	0	42	0	42	42	42	42
5. Providing grants-in-aid to religious institutions	Moths/ temples/ ashrams repaired	4	Number	1300	1350	1400	1400	1500	1600	1700
6. Providing grants-in-aid to the poor and indigent people	No. of beneficiaries	4	Number person	4500	1140	4500	1150	1200	1250	1300
7. Providing grants-in-aid for celebration of Durgapuja	Worship places of Durgapuja benefitted	4	Number thousand)	7.50	7.00	8.00	8.00	9.00	10.00	
8. Development and renovation of temples and religious institutions	Number	3	Number	900	900	1000	1000	200	500	700

6.5.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Development Activities							
Non-Annual Development Program							
213035601 - Construction of Multipurpose Service Center with Parking Facilities at Shree Shree Dhakeshwari National Temple	8	51,90	3,47,00	3,47,00	0	0	0
Total : Non-Annual Development Program		51,90	3,47,00	3,47,00	0	0	0
Annual Development Program							
224289800 - *Development And Renovation of Hindu Temples And Hindu Religious Institutes Project	8	69,99,75	43,42,00	61,28,00	46,00,00	0	0
224330800 - Strengthening the Religious and Socio-Economic Capacity of Purohit and Sebait- 2nd Phase	4	1,93,00	20,00,00	23,00,00	10,75,00	0	0
224361800 - Temple Based Child & Mass Literacy Program-6Th Phase	1-2	0	0	124,64,00	78,22,00	80,57,00	83,72,00
Total : Annual Development Program		71,92,75	63,42,00	208,92,00	134,97,00	80,57,00	83,72,00
Total : Development Activities		72,44,65	66,89,00	212,39,00	134,97,00	80,57,00	83,72,00
Total :		72,44,65	66,89,00	212,39,00	134,97,00	80,57,00	83,72,00

6.6 Buddhist Religious Welfare Trust

6.6.1 Recent Achievements: Tk.80 lac has been given to 361 religious institutions for repair, renovation and conservation of Buddhist temples/viharas/pagodas/crematories and Tk.6.50 lac to 2914 religious institutions for celebrating religious festivals in the last three years. Tk. 27.00 lac welfare grant for the treatment of sick Buddhist monks and sick people. Pre-primary education and religious education has been imparted to 20 thousand Buddhist children through pagoda-based pre-primary education project. Apart from this, due to the adoption of the project, 300 Buddhist women and men have been employed at the grassroots level.

6.6.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23		2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11
1. Providing pre-primary and religious education to the children	Students received pre-school and Buddhist religious education	1	Number (Person)	6000	6000	6000	6000	6000	6000	6000
2. Providing free of cost text books	Students benefitted	1	Number (Set)	6000	6000	6000	6000	6000	6000	6000
3. Providing grants for development and renovation of Buddhist religious institutions	Religious institutions received grants	3	Number	285	28	290	29	30	31	31

6.6.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23	2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8
Operating Activities							
Support Activity							
135010800 - Buddhist Welfare Trust	1-3	1,00,00	1,16,00	1,11,19	1,62,00	1,39,00	1,53,00
Total : Support Activity		1,00,00	1,16,00	1,11,19	1,62,00	1,39,00	1,53,00
Total : Operating Activities		1,00,00	1,16,00	1,11,19	1,62,00	1,39,00	1,53,00
Development Activities							
Annual Development Program							
224370800 - Pagoda Based Child & Mass Literacy Program-3rd Phase	1-3	0	0	5,00,00	5,17,00	5,12,00	5,20,00
Total : Annual Development Program		0	0	5,00,00	5,17,00	5,12,00	5,20,00
Total : Development Activities		0	0	5,00,00	5,17,00	5,12,00	5,20,00
Total :		1,00,00	1,16,00	6,11,19	6,79,00	6,51,00	6,73,00

6.7 Christian Religious Welfare Trust

6.7.1 Recent Achievements: In the last three years, a grant of Tk.379.75 lac was distributed for the construction, renovation, repair and maintenance of 745 churches/shrines and renovation of graveyards. Two training workshops on skill development of the religious leaders and four training workshops on ethics and moral values were organized. Three hundred two priests and six hundred sixty-one students and youths participated in these programs. In addition, five meetings and rallies were organized in the last two financial years with the participation of religious and social leaders in order to establishing communal harmony and social awareness. In these programs three hundred twenty-five religious and social leaders participated.

6.7.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2021-22	2022-23		2023-24	2024-25	2025-26	
1	2	3	4	5	6	7	8	9	10	11
1. Providing grants-in-aid to religious institutions/church and maintenance/repair and conservation of cemetery	Institutions received grants	3	Number	125	125	130	130	135	140	145
2. Training for skill development of religious leaders/priests and training for student-youths on ethics and morals	Trained Christian priests/religious leaders and students/youths	1	Number of Trainees (Person)	430	430	460	450	465	480	500

6.7.3 Medium Term Expenditure Estimates by Institutional Unit, Schemes and Projects

(Taka in Thousands)

Name of the Institutional Unit/Scheme/ Project	Related Activity	Actual 2021-22	Budget	Revised	Medium Term Expenditure Estimates		
			2022-23		2023-24	2024-25	2025-26
1	2	3	4	5	6	7	8
Operating Activities							
Support Activity							
135010700 - Christian Religious Welfare Trust	1-2	70,00	1,00,00	95,60	1,05,00	1,16,00	1,27,00
Total : Support Activity		70,00	1,00,00	95,60	1,05,00	1,16,00	1,27,00
Total : Operating Activities		70,00	1,00,00	95,60	1,05,00	1,16,00	1,27,00
Total :		70,00	1,00,00	95,60	1,05,00	1,16,00	1,27,00