

Government of Peoples' Republic of Bangladesh

Statement - 02: Comparison of Consolidated Fund Income and Expenditures-Ministry/Division Wise

Fiscal Year : 2022-23

First Quarter 2022-23 : July 2022 To September 2022

Draft Version

(Taka in Thousands)

Min/Div. Code	Ministry/Division Description	Revised Revenue Target (2022-23)	Actual Revenue (First Quarter 2022-23)	Revised Budget (2022-23)	Total Actual Expenditure	Operating Expenditure	Development Expenditure
101	President's Office	7,00	36	27,93,70	5,34,27	5,34,27	0
102	National Parliament	2,43,00	21,58	307,10,66	48,06,11	48,06,11	0
103	Prime Minister's Office	106,65,90	45,22,44	4744,87,60	689,28,90	138,78,48	550,50,42
104	Cabinet Division	1,16,50	49,97	108,28,63	10,54,66	10,54,66	0
105	Supreme Court of Bangladesh	7,86,40	5,17,73	208,55,96	36,22,20	36,22,20	0
106	Election Commission Secretariat	93,15,00	21,03,79	1423,13,52	103,14,34	62,42,24	40,72,09
107	Ministry of Public Administration	159,37,20	39,63,18	3555,55,20	397,85,94	397,43,36	42,57
108	Bangladesh Public Service Commission	55,85,50	94,24	114,39,55	16,16,86	16,02,51	14,35
109	Finance Division	15461,98,49	1478,80,26	185072,96,30	32223,99,20	32203,49,65	20,49,55
110	Office of the Comptroller & Auditor General of Bangladesh	1,54,41	23,53	255,70,63	41,23,05	41,23,05	0
111	Internal Resources Division	385105,66,33	69485,41,72	2770,93,28	261,11,18	260,72,78	38,40
112	Financial Institutions Division	372,24,00	2944,89,70	3355,87,80	- 35,61,98	- 39,11,98	3,50,00
113	Economic Relations Division	3288,27,02	2,95	10061,02,32	1551,50,61	1550,82,64	67,97
114	Planning Division	80,70	23,56	3611,59,06	15,28,95	13,91,80	1,37,14
115	Implementation Monitoring and Evaluation Division	399,94,80	43,60	190,91,38	4,54,52	4,42,78	11,74
116	Statistics and Informatics Division	5,04,70	1,84,12	381,85,66	38,40,77	34,09,28	4,31,48
117	Ministry of Commerce	338,30,15	121,86,90	402,02,58	43,29,76	38,66,43	4,63,32
118	Ministry of Foreign Affairs	357,46,80	66,75,79	1600,77,77	251,06,54	251,06,54	0
119	Ministry of Defence	2415,20,18	36,64,43	36649,88,18	6404,62,82	6402,41,43	2,21,38
120	Armed Forces Division	2,77	14	37,43,24	5,16,82	5,16,82	0
121	Law and Justice Division	5668,86,75	496,05,37	1753,13,37	246,75,26	216,77,58	29,97,67
122	Public Security Division	741,45,29	153,18,42	22575,31,10	3826,28,22	3805,72,14	20,56,08

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123	Legislative and Parliamentary Affairs Division	11,80	3,55,65	34,59,67	6,51,05	6,51,05	0
124	Ministry of Primary and Mass Education	455,97,88	10,95,15	27701,04,00	3652,01,91	3496,98,01	155,03,89
125	Secondary and Higher Education Division	270,46,67	419,57,52	33651,30,93	5338,63,98	4690,29,13	648,34,85
126	Ministry of Science and Technology	15,64,45	47,88,02	12821,12,74	469,34,06	132,76,98	336,57,08
127	Health Services Division	488,27,00	167,05,09	23051,65,47	2075,05,76	1805,80,65	269,25,10
128	Information & Communication Technology Division	32,40,57	132,73,76	1842,64,75	246,73,96	19,05,53	227,68,43
129	Ministry of Social Welfare	12,89,75	49,99,68	10021,79,90	172,77,53	156,91,70	15,85,83
130	Ministry of Women and Children's Affairs	35,44,69	17,95,56	4402,52,17	95,35,38	53,04,69	42,30,69
131	Ministry of Labour and Employment	11,91,60	2,13,96	469,74,29	41,39,71	22,05,38	19,34,33
132	Ministry of Housing and Public Works	381,93,45	45,41,96	8697,22,03	550,62,78	113,07,20	437,55,58
133	Ministry of Information and Broadcasting	73,99,58	5,46,48	1375,48,45	141,80,84	135,98,19	5,82,64
134	Ministry of Cultural Affairs	8,99,10	4,94,67	661,68,52	83,80,41	69,14,02	14,66,38
135	Ministry of Religious Affairs	5,96,87	21,47,14	4060,76,97	475,72,60	42,72,20	433,00,40
136	Ministry of Youth and Sports	19,92,54	3,35,98	1628,13,03	129,37,80	116,45,62	12,92,18
137	Local Government Division	547,01,80	356,05,57	45199,27,25	2906,42,59	588,13,37	2318,29,21
138	Rural Development and Cooperative Division	18,43,90	22,96,64	1467,89,45	201,22,13	144,92,83	56,29,30
139	Ministry of Industries	519,16,66	42,81,26	2222,47,20	88,11,16	73,95,62	14,15,54
140	Ministry of Expatriates' Welfare and Overseas Employment	8,29,80	11,63,79	599,19,16	61,58,39	61,46,84	11,55
141	Ministry of Textiles and Jute	15,17,72	18,22,00	603,08,44	49,18,51	23,53,13	25,65,38
142	Energy and Mineral Resources Division	590,13,60	90,00,00	1902,18,04	-167,20,66	-168,76,29	1,55,63
143	Ministry of Agriculture	120,64,24	103,73,35	33809,55,57	3810,66,14	3437,80,49	372,85,64
144	Ministry of Fisheries and Livestock	84,75,58	18,23,91	3633,56,57	280,10,95	194,60,24	85,50,70

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145	Ministry of Environment, Forest and Climate Change	249,81,58	46,14,85	1356,15,13	110,42,33	99,46,03	10,96,30
146	Ministry of Land	2338,72,75	462,45,52	1946,34,09	218,61,26	209,40,68	9,20,57
147	Ministry of Water Resources	82,83,65	246,74,95	13555,29,83	911,63,39	177,91,04	733,72,35
148	Ministry of Food	37,78,95	23,19,15	6926,64,96	3641,15,65	3619,20,64	21,95,00
149	Ministry of Disaster Management and Relief	0	80,74,54	10763,97,47	147,41,69	78,72,75	68,68,93
150	Road Transport and Highways Division	4412,77,45	700,60,36	35248,03,40	1972,87,30	214,02,46	1758,84,83
151	Ministry of Railways	2366,70,06	429,82,08	16476,82,47	987,79,76	545,72,30	442,07,46
152	Ministry of Shipping	40,77,00	98,42,33	5473,96,34	398,09,60	166,12,23	231,97,37
153	Ministry of Civil Aviation and Tourism	265,73,75	85,36,58	5628,24,70	460,82,07	15,32,07	445,50,00
154	Posts and Telecommunications Division	4648,57,85	902,57,76	3043,85,96	375,00,15	259,63,26	115,36,88
155	Ministry of Chattogram Hill Tracts Affairs	14,85,65	8,47,03	1400,80,73	69,41,45	7,29,19	62,12,26
156	Power Division	440,19,15	29,33,18	25309,26,08	886,74,72	- 52,19,93	938,94,65
157	Ministry of Liberation War Affairs	36,36,76	6,47,37	8061,26,21	1387,02,74	1271,07,76	115,94,97
158	Anti-Corruption Commission	11,00	1,57,42	144,11,22	21,17,16	21,14,54	2,62
159	Bridges Division	0	39,06	7072,46,55	1375,91,07	68,04	1375,23,03
160	Technical and Madrasa Education Division	16,66,60	31,85,93	9151,62,37	1390,80,16	1278,23,51	112,56,64
161	Security Services Division	2983,83,32	1004,98,96	3185,28,89	385,70,66	352,52,13	33,18,53
162	Medical Education and Family Welfare Division	26,19,82	7,42,91	6697,15,62	673,23,24	633,04,69	40,18,55
Total :		436262,93,48	80661,91,23	660507,54,11	82307,40,68	69618,05,01	12689,35,67