

Government of Peoples' Republic of Bangladesh

Statement - 02: Comparison of Consolidated Fund Income and Expenditures-Ministry/Division Wise

Fiscal Year : 2021-22

First Quarter 2021-22 : July 2021 To September 2021

Draft Version

(Taka in Thousands)

Min/Div. Code	Ministry/Division Description	Revised Revenue Target (2021-22)	Actual Revenue (First Quarter 2021-22)	Revised Budget (2021-22)	Total Actual Expenditure	Operating Expenditure	Development Expenditure
101	President's Office	6,20	1,39	26,98,50	5,54,36	5,54,36	0
102	National Parliament	2,16,00	20,31	315,28,08	40,68,25	40,68,25	0
103	Prime Minister's Office	127,88,30	89,32,63	4408,08,31	243,04,30	120,73,54	122,30,76
104	Cabinet Division	82,40	5,98	190,64,46	11,33,71	11,30,18	3,52
105	Supreme Court of Bangladesh	6,09,30	20,54	224,05,55	37,93,95	37,93,95	0
106	Election Commission Secretariat	84,50,00	15,30,56	1804,37,30	149,38,17	58,75,28	90,62,89
107	Ministry of Public Administration	147,05,00	35,41,17	3461,42,16	463,91,33	363,59,40	100,31,92
108	Bangladesh Public Service Commission	0	39,31	95,87,87	15,17,44	15,00,36	17,07
109	Finance Division	18816,15,92	1197,28,99	159952,48,52	23269,41,23	23260,95,93	8,45,29
110	Office of the Comptroller & Auditor General of Bangladesh	1,12,11	9,97	273,83,06	38,82,53	38,82,53	0
111	Internal Resources Division	343621,80,14	63319,42,66	2752,62,50	241,45,14	236,95,14	4,50,00
112	Financial Institutions Division	338,40,00	3200,33,40	2637,72,15	490,49,99	487,28,99	3,21,00
113	Economic Relations Division	3242,15,57	23,04,62	6749,89,71	1596,67,81	1595,93,25	74,55
114	Planning Division	1,63,80	5,03	185,36,54	18,51,81	16,56,57	1,95,23
115	Implementation Monitoring and Evaluation Division	260,06,90	5,90	207,65,80	4,93,33	4,49,08	44,24
116	Statistics and Informatics Division	4,05,20	20,34	1620,70,63	37,02,18	35,51,01	1,51,17
117	Ministry of Commerce	331,00,00	108,88,82	380,15,53	31,64,09	29,58,43	2,05,65
118	Ministry of Foreign Affairs	297,22,00	41,09,41	1591,26,75	177,31,83	177,31,83	0
119	Ministry of Defence	2063,98,68	27,02,45	37533,22,25	5540,80,60	5539,24,49	1,56,11
120	Armed Forces Division	3,00	4,03	47,60,81	6,86,52	6,86,52	0
121	Law and Justice Division	5153,48,85	319,56,20	1822,41,70	247,60,79	247,56,48	4,31
122	Public Security Division	62,78,39	80,21,73	23258,66,03	4133,06,88	4104,29,34	28,77,53

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123	Legislative and Parliamentary Affairs Division	10,50	2,11,22	35,80,50	7,27,87	7,02,52	25,35
124	Ministry of Primary and Mass Education	415,67,98	11,88,13	28220,93,10	4396,99,90	3814,53,01	582,46,88
125	Secondary and Higher Education Division	352,58,63	465,91,61	32412,04,53	4871,84,35	4610,74,24	261,10,10
126	Ministry of Science and Technology	14,12,90	35,16,25	16457,54,15	877,85,65	125,93,12	751,92,53
127	Health Services Division	488,21,94	129,59,16	26164,65,12	2039,82,78	1804,87,64	234,95,13
128	Information & Communication Technology Division	40,30,72	40,91,41	1642,04,19	165,61,50	20,83,42	144,78,08
129	Ministry of Social Welfare	11,81,60	61,85,60	9020,95,84	233,23,52	226,25,41	6,98,10
130	Ministry of Women and Children's Affairs	27,12,60	17,59,12	4102,82,89	122,43,24	55,40,39	67,02,85
131	Ministry of Labour and Employment	11,67,85	1,73,87	359,85,33	27,38,75	22,57,87	4,80,87
132	Ministry of Housing and Public Works	347,21,48	48,18,59	6842,91,38	231,88,47	131,18,00	100,70,47
133	Ministry of Information and Broadcasting	68,90,82	23,34,53	1060,71,56	126,69,40	116,54,29	10,15,10
134	Ministry of Cultural Affairs	6,94,65	17,59,85	578,89,09	64,89,32	45,44,27	19,45,04
135	Ministry of Religious Affairs	5,42,89	37,39,48	2522,67,32	254,46,29	35,51,58	218,94,71
136	Ministry of Youth and Sports	17,58,54	3,57,47	1257,93,16	114,85,20	109,85,20	5,00,00
137	Local Government Division	498,37,30	337,16,43	39611,00,06	2781,78,90	526,53,55	2255,25,34
138	Rural Development and Cooperative Division	16,72,82	15,35,95	1601,18,89	369,65,43	289,01,71	80,63,71
139	Ministry of Industries	565,09,80	138,84,29	2211,49,71	515,96,97	278,84,48	237,12,48
140	Ministry of Expatriates' Welfare and Overseas Employment	7,54,45	7,84,68	714,29,96	69,23,38	59,41,95	9,81,43
141	Ministry of Textiles and Jute	17,20,05	16,82,49	838,24,55	271,73,95	235,08,03	36,65,92
142	Energy and Mineral Resources Division	724,82,67	62,80,62	1644,53,28	48,41,92	10,54,01	37,87,91
143	Ministry of Agriculture	110,12,17	60,07,32	18943,78,64	987,20,74	651,20,17	336,00,57
144	Ministry of Fisheries and Livestock	80,41,83	16,73,24	3196,15,22	315,50,71	199,43,09	116,07,61

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145	Ministry of Environment, Forest and Climate Change	254,38,65	34,55,62	1221,99,21	152,59,46	119,26,88	33,32,58
146	Ministry of Land	2519,06,29	334,98,80	2025,25,96	251,84,86	233,33,86	18,50,99
147	Ministry of Water Resources	75,67,85	213,26,02	9584,26,15	1533,41,95	222,05,37	1311,36,58
148	Ministry of Food	43,05,00	19,50,21	5833,41,67	3915,24,61	3871,42,17	43,82,43
149	Ministry of Disaster Management and Relief	111,16,00	53,50,92	10123,55,23	413,33,84	189,43,58	223,90,25
150	Road Transport and Highways Division	3635,22,45	574,22,41	32996,30,59	1973,21,63	526,10,00	1447,11,63
151	Ministry of Railways	1888,12,03	498,65,13	16350,94,87	570,10,13	473,56,05	96,54,08
152	Ministry of Shipping	13,70,20	64,85,41	4480,72,91	697,88,10	167,94,94	529,93,15
153	Ministry of Civil Aviation and Tourism	241,54,60	40,91,53	4385,12,59	10,42,19	10,42,19	0
154	Posts and Telecommunications Division	3255,42,20	421,81,24	1931,57,25	292,76,44	253,13,76	39,62,68
155	Ministry of Chattogram Hill Tracts Affairs	0	16,81,41	1313,70,28	79,71,66	9,60,54	70,11,12
156	Power Division	400,17,60	110,96,89	22874,01,34	1584,49,81	-105,37,33	1689,87,15
157	Ministry of Liberation War Affairs	33,05,76	2,30,23	6744,15,54	1149,41,87	1138,20,62	11,21,25
158	Anti-Corruption Commission	54,00	1,72	136,41,79	22,46,80	22,44,70	2,09
159	Bridges Division	10,00,00	32,02,68	5728,87,80	1190,29,41	76,61	1189,52,80
160	Technical and Madrasa Education Division	12,68,09	41,04,72	9009,61,93	1287,07,48	1279,21,30	7,86,18
161	Security Services Division	1294,98,20	456,28,91	3668,94,53	513,84,83	500,12,28	13,72,55
162	Medical Education and Family Welfare Division	12,99,00	2,34,46	6109,55,88	718,17,37	686,03,19	32,14,18
Total :		392192,29,87	72928,85,39	593499,28,20	72052,77,25	59409,43,87	12643,33,37