

**Grant No. 02**  
**03 - Prime Minister's Office**  
**Medium-Term Expenditure**

(Taka in Thousand)

Description	Budget 2016-17	Projection	
		2017-18	2018-19
Non-Development	412,64,00	452,53,00	496,38,00
Development	909,35,00	942,50,00	1033,60,00
<b>Total</b>	<b>1321,99,00</b>	<b>1395,03,00</b>	<b>1529,98,00</b>
Revenue	507,65,90	552,75,77	529,88,06
Capital	814,33,10	842,27,23	1000,09,94
<b>Total</b>	<b>1321,99,00</b>	<b>1395,03,00</b>	<b>1529,98,00</b>

**1.0 Mission Statement and Major Functions****1.1 Mission Statement**

Co-ordination of national programmes to establish Digital Bangladesh, creation of an investment-friendly environment and implementation of programmes for socio-economic and human resource development to improve the living standards of marginalised segment of the population.

**1.2 Major Functions**

- 1.2.1 Provide secretariat assistance to the Honorable Prime Minister in discharging her duties and responsibilities related to political and parliamentary affairs, and other related functions;
- 1.2.2 Liaise with international organisations and execute treaties and agreements with different countries and international organisations related to the functions of the Prime Minister's Office;
- 1.2.3 Ensure security of the Honorable Prime Minister and arrange protocol for different Heads of State and Heads of Government, dignitaries and foreign delegates;
- 1.2.4 Undertake programs for small ethnic community living in the plain land to improve their socio-economic condition;
- 1.2.5 Take actions on matters relating to NGO Affairs Bureau;
- 1.2.6 Coordinate matters relating to the Board of Investment (BOI), Export Processing Zone (EPZ), Private Export Processing Zone and Privatisation Commission;
- 1.2.7 Deal with administrative matters relating to the National Security Intelligence (NSI) and co-ordinate with all Intelligence Agencies; and
- 1.2.8 Perform administrative and financial functions with respect to the Prime Minister's Office.

**2.0 Medium -Term Strategic Objectives and Activities**

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Establishment of Digital Bangladesh	<ul style="list-style-type: none"> <li>Establish information and e-service center in every union, Upazila and district</li> <li>Develop a National Portal Framework and National Information e-Web portal for every</li> </ul>	<ul style="list-style-type: none"> <li>Prime Minister's Office</li> </ul>

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	District-Upazila-Union Parishad of the country <ul style="list-style-type: none"> <li>• Provide training for entrepreneurs and officers of different ministries, divisions and agencies</li> <li>• Develop National e-Governance Architecture and Core Data structure and develop a process maps database to provide different services at the <i>Upazila</i> level</li> <li>• Establish classrooms with multimedia system and develop multimedia contents by teachers</li> </ul>	
2. Conducive investment climate	<ul style="list-style-type: none"> <li>• Increase physical infrastructure facilities in all EPZs and create investment friendly environment</li> <li>• Mobilise foreign resources and modern technology</li> <li>• Support for setting up export-oriented industries</li> </ul>	<ul style="list-style-type: none"> <li>• Bangladesh Export Processing Zone Authority (BEPZA)</li> </ul>
	<ul style="list-style-type: none"> <li>• Undertake investment promotion activities and provide advisory services related to investment</li> <li>• Facilitate Work Permits for foreign investors, experts, staff and officers; facilitate registrations of local/foreign/joint investment projects</li> <li>• Provide services through Board of Investment (BOI) Online Service Tracking (BOST), BOI Information Management System (BIMS) and Online Registration System</li> <li>• Arrange utility services and other post-registration assistance; facilitate the acquisition of privately- owned land and recommend government <i>khas</i> lands or industrial plots for setting industries up</li> <li>• Carry out policy advocacy (opinions/recommendations in favour of policies associated with industries, trade and commerce)</li> </ul>	<ul style="list-style-type: none"> <li>• Bangladesh Board of Investment (BOI)</li> </ul>
	<ul style="list-style-type: none"> <li>• Create a business-friendly environment and build necessary infrastructures to develop economic zones and prepare private investment oriented guidelines, rules, regulations, and work plan</li> </ul>	<ul style="list-style-type: none"> <li>• Prime Minister's Office (Bangladesh Economic Zone Authority)</li> </ul>
	<ul style="list-style-type: none"> <li>• Accord approval of new industries in private export processing zones</li> </ul>	<ul style="list-style-type: none"> <li>• Executive Cell of the Governor's Board of the Private Export Processing Zones</li> </ul>
3. Increased private sector participation in infrastructure development	<ul style="list-style-type: none"> <li>• Frame Acts, Rules, Regulations and Guidelines to facilitate development activities under Public-Private Partnership arrangements;</li> <li>• Undertake activities to attract private investments in the services sector and infrastructure</li> </ul>	<ul style="list-style-type: none"> <li>• Prime Minister's Office</li> </ul>

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
4. Improved living standards of the marginal and small ethnic community	<ul style="list-style-type: none"> <li>Rehabilitation of landless, homeless, marginal and distressed families</li> <li>Provide health related services including instruments for cultural activities and games and educational scholarships as well as loans for students and undertake large scale income-generating projects for small ethnic community and establish community centres</li> </ul>	<ul style="list-style-type: none"> <li>Prime Minister's Office</li> </ul>
5. Transparency and accountability of NGO activities	<ul style="list-style-type: none"> <li>Ensure registration of NGOs</li> <li>Accord approval of projects of NGOs</li> <li>Monitor and evaluate the activities of all foreign - NGOs</li> </ul>	<ul style="list-style-type: none"> <li>NGO Affairs Bureau</li> </ul>
6. Strengthened strategic security environment	<ul style="list-style-type: none"> <li>Provide security to the Honourable President, the Honourable Prime Minister, family members of the Father of the Nation, foreign Heads of State and Heads of Governments and foreign delegates during their visits to Bangladesh;</li> <li>Provide security to important persons</li> </ul>	<ul style="list-style-type: none"> <li>Special Security Force (SSF)</li> </ul>
	<ul style="list-style-type: none"> <li>Provide security to the country's important strategic installations and industry/commercial complexes/agencies</li> <li>Carry out intelligence operations to strengthen the country's overall security</li> </ul>	<ul style="list-style-type: none"> <li>National Security Intelligence (NSI)</li> </ul>

### 3.0 Poverty and Gender Reporting

#### 3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

##### 3.1.1 Establishment of Digital Bangladesh

**Impact on Poverty Reduction:** Through Union Information and Service Centres people of remote areas across the country are getting opportunity to get involved in CT related entrepreneurship training and income generating activities. It is generating awareness among the rural poor and ensuring improved access to public and private services. The provision of internet connection and different e-services (such as electricity and gas bill, railway ticketing, digital *porzi* in the sugar mill *etc.*) is enabling the poor to get the benefit of digital Bangladesh.

**Impact on Women's Advancement:** Trained entrepreneurs running the Union Information and Service Centres are having the opportunity to participate in the income generating activities and it is estimated that about half of the entrepreneurs are women. In addition, participation in training on ICT by women will scale up their participation in various other forums.

##### 3.1.2 Conducive investment climate

**Impact on Poverty Reduction:** Opportunity has been created for direct employment of a number of Bangladeshis in industries of EPZ. Further, attracting new investments in different EPZ and Economic Zones will play a vital role in employment generation and poverty reduction.

**Impact on Women's Advancement:** At present, women constitute 64 percent of the labor forces employed in the EPZs. Participation by women in the labor market, as well as in income generating activities, is having a positive impact on women empowerment and their social security. By implementing the World Bank assisted "Northern Areas Reduction of Poverty Initiatives (NARPI)" project, women of the

*Monga* prone areas of the northern districts are being trained and provided with jobs in different Industries. It is also expected that by establishing Economic Zones in all prospective areas of the country, significant employment opportunities for women will be created, which will, in turn, improve their living standards and socio-economic conditions.

### 3.1.3 Increased private sector participation in infrastructure development

**Impact on Poverty Reduction:** It is expected that PPP initiative would facilitate economic development by building infrastructure, and creating opportunities for employment, which would have a positive impact in terms of enhancing the socio-economic condition of the poor.

**Impact on Women's Advancement:** PPP initiative would facilitate economic development by building infrastructure, and creating significant opportunities for employment, which would also have a positive impact on the socio-economic condition of women.

### 3.1.4 Improved living standards of the marginalised and small ethnic community

**Impact on Poverty Reduction:** Government is implementing the *Ashrayan-2* Project which aims at rehabilitating of 63,000 landless, homeless and marginalized families through land distribution, housing, training, health and family planning services, supply of pure drinking water and electricity, development of internal communication infrastructure, construction of community centers, tree-plantation and facilitating access to credits and income generating activities. In addition, training and micro-credits facilities are provided every year under the "Development Assistance Programme (except Hill Tracts) for Special Areas" for the small ethnic community living in the plain lands. Through these programmes living standards of the 50,000 small ethnic community are being improved.

**Impact on Women's Advancement:** The *Ashrayan* Project aims to provide government assets and services jointly in the name of husband and wife. Their social security and status will accordingly be upgraded. Further, women participation is ensured while undertaking large scale income generating projects for the small ethnic community living in the plain lands. Further, scholarships and educational aids are also provided to boys and girls of the same section of people. As a result, enrolment rates of women is going up, which, in turn, will contribute to the women advancement.

### 3.1.5 Transparency and accountability of NGO activities

**Impact on Poverty Reduction:** NGO Affairs Bureau will continue to support and monitor implementation of activities of local and foreign NGOs, which will, in turn, improve the socio-economic condition of the poor.

**Impact on Women's Advancement:** By extending support to the implementation of various projects and programmes, aimed at ensuring women empowerment, providing health services, access to justice, education and training, nutrition, institutional loans, protection against violence and oppression etc., NGO Affairs Bureau will contribute to the development of women.

### 3.1.6 Strengthened strategic security environment

**Impact on Poverty Reduction:** No direct impact.

**Impact on Women's Advancement:** No direct impact.

### 3.2 Allocation for Poverty Reduction and Women's Advancement

(Taka in Thousand)

Particulars	Budget 2016-17	Projection	
		2017-18	2018-19
Poverty Reduction	827,98,21	861,22,67	1036,48,69
Gender	261,33,89	299,11,58	308,36,36

### 4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Program	Related Strategic Objectives
<p><b>1. Establishing Digital Bangladesh and Promoting Good Governance by Ensuring Transparency and Accountability</b></p> <p>By strengthening the local government and field administration as well as enhancing the capacity of public administration in the field of ICT, the Government has taken various steps to implement the Vision 2021. The Prime Minister's Office is playing the coordinating role for the establishment of Digital Bangladesh. Furthermore, the present Government is committed to ensuring efficiency, transparency, accountability and enhancing the capacity of ICT in all spheres of government including public administration in order to strengthen democratic processes and governance. This has, therefore been given the highest priority.</p>	<ul style="list-style-type: none"> <li>Establishment of Digital Bangladesh</li> </ul>
<p><b>2. Accelerating Economic Growth by Augmenting Investment</b></p> <p>Accelerated economic growth and industrialization by augmenting foreign and domestic investments would be possible if congenial investment friendly-environment is created and Public-Private Partnership initiative is implemented. The Prime Minister's Office is leading the process to create this environment with an objective of attracting investments. Considering the importance of investment for country's economic development and job creation, this area has been considered as the second priority.</p>	<ul style="list-style-type: none"> <li>Conducive investment climate</li> <li>Increased private sector participation in infrastructure development</li> </ul>
<p><b>3. Improving the Living Standard of Small Ethnic Community including the Poor</b></p> <p>The Government is pledge-bound to achieve the targets of the Millennium Development Goals by rapid reduction of poverty. Rehabilitation of the landless, homeless, distressed and marginalized people and programs to provide education, training, and access to credit, health and family planning services will make them self-sufficient, and this will, in turn contribute to the reduction of poverty. Moreover, for the overall social development of small ethnic community living in the plain lands, special development programs such as education, training, access to micro-credit and diversified infrastructure development are being implemented under the aegis of the Prime Minister's Office. This is therefore a priority area.</p>	<ul style="list-style-type: none"> <li>Improved living standards of the marginalised and small ethnic community</li> </ul>

### 4.2 Medium Term Expenditure Estimates and Projection (2016-17 to 2018-19)

#### 4.2.1 Expenditure by Department/Agencies/Operational Units

(Taka in Thousand)

Description	Budget	Revised	Budget 2016-17	Projection	
	2015-16			2017-18	2018-19
Prime Minister's Office	240,23,72	298,60,22	529,43,00	426,81,09	523,69,49
National Security Intelligence	185,37,00	199,48,62	230,71,00	239,93,00	214,50,00

Description	Budget	Revised	Budget	Projection	
	2015-16		2016-17	2017-18	2018-19
N.G.O. Affairs Bureau	20,00,00	23,81,18	19,70,00	4,90,00	5,15,00
Export Processing Zone Authority	31,58,00	37,20,00	26,50,00	26,50,00	12,00,00
Board of Investment	100,22,00	64,22,11	53,29,00	35,00,00	15,00,00
Ashroyan Project Implementation Agency	130,00,00	210,00,00	80,00,00	400,00,00	500,00,00
Privatisation Commission	6,82,00	8,23,32	8,10,00	9,00,00	9,00,00
Public Private Partnership (PPP)	2,00,00	2,92,98	5,00,00	5,46,50	5,67,50
Bangladesh Economic Zone Authority	84,90,00	599,93,29	368,70,00	246,79,41	244,26,01
Executive cell of Governor's Board of the Private EPZ	88,00	1,22,16	56,00	63,00	70,00
<b>Grand Total :</b>	<b>802,00,72</b>	<b>1445,63,88</b>	<b>1321,99,00</b>	<b>1395,03,00</b>	<b>1529,98,00</b>

#### 4.2.2 Expenditure by Economic Group Wise

(Taka in Thousand)

Economic Group	Description	Budget	Revised	Budget	Projection	
		2015-16		2016-17	2017-18	2018-19
	<b>Revenue Expenditure</b>					
4500	Pay of Officers	35,02,08	57,79,88	49,27,82	51,03,10	52,97,60
4600	Pay of Establishment	24,15,72	44,05,71	41,48,06	43,52,16	45,27,01
4700	Allowances	69,05,64	66,39,69	89,73,95	95,13,44	100,01,19
4800	Supplies and Services	180,23,46	217,65,64	224,45,88	234,93,91	172,85,65
4900	Repairs and Maintenance	11,13,62	10,78,21	12,67,45	13,24,25	13,07,45
5900	Grants in Aid	23,33,50	26,80,75	36,84,40	41,87,90	34,80,90
6300	Pensions and Gratuities	13,39,98	18,60,00	33,18,34	48,01,01	85,88,26
6600	Block Allocations	0	0	20,00,00	25,00,00	25,00,00
	<b>Total : - Revenue Expenditure</b>	<b>356,34,00</b>	<b>442,09,88</b>	<b>507,65,90</b>	<b>552,75,77</b>	<b>529,88,06</b>
	<b>Capital Expenditure</b>					
6800	Acquisition of Assets	59,62,50	58,85,43	56,40,27	48,70,50	42,61,00
6900	Acquisition / Purchase of Land & Landed Properties	2,50,00	423,67,00	172,64,00	4,00,00	4,00,00
7000	Construction and Works	314,98,50	413,23,27	570,08,83	758,36,73	922,28,94
7300	Loans	7,00,00	23,00,00	10,00,00	20,00,00	20,00,00
7400	Advances to Government Employees	1,20,00	1,00,10	1,20,00	1,20,00	1,20,00
7980	Capital Block Allocation & Misc. Capital Expen.	60,35,72	83,78,20	4,00,00	10,00,00	10,00,00
	<b>Total : - Capital Expenditure</b>	<b>445,66,72</b>	<b>1003,54,00</b>	<b>814,33,10</b>	<b>842,27,23</b>	<b>1000,09,94</b>
	<b>Grand Total :</b>	<b>802,00,72</b>	<b>1445,63,88</b>	<b>1321,99,00</b>	<b>1395,03,00</b>	<b>1529,98,00</b>

#### 5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2014-15		2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10
1. Coverage of e-service centres:									
a. District level	1	%	100	100	100	100	100	100	100
b. Upazila level			10	-	30	-	-	-	-
c. Union level			100	100	100	100	100	100	100
d. Municipality level			100	100	100	100	100	100	100
e. City Corporation-Ward level			100	100	100	100	100	100	100
2. Coverage of improvement of livelihood of marginal and small ethnic community									
a. Marginal group	4	%	14.91	14.91	13.06	13.06	12.95	12.95	-
b. Small ethnic group			50	40	80	40	40	40	40

## 6.0 Recent Achievements, Activities, Outputs Indicators, Targets and Expenditure Estimates of the Departments/Agencies

### 6.1 Prime Minister's Office

**6.1.1 Recent Achievements:** 4,547 Union Digital Centres, 321 Pourashava Digital Centre and 407 City Corporation Digital Centres have been established in the country to ensure the implementation of Information and Communications Technology. 60 different types of public and private services are delivered through these centres. An initiative has been taken to implement E-Filing system in 25,000 government offices. In four phases, 62 innovation projects have been selected for funding under the Service Innovation Fund initiative. 1 service from 36 Directorates have been selected initially for service process simplification and 39,000 service profile books have been printed. A Service Portal has been launched incorporating about 400 services. A Forms Portal has been developed with over 1,000 forms of 157 government offices. Number of multimedia classrooms established in primary and secondary schools have been increased from 20,500 to 23,331. Numbers of multimedia classrooms in schools have been increased from 1,515 to 4,500. 300 e-books (Text books) and 100 subsidiary e-books are available online. Till now, 254 officers in 38 different courses in Bangladesh Public Administration Training Centre, 265 officers in NAPD, Comilla BARD, RDA in Bogra and Bangladesh Institute of Management, have received training on practicing innovation in public service. Digital Land Record System has been piloted in three districts- Kurigram, Sirajganj and Rangpur. 8 lac land records have been digitized till date. E-Mobile Court System has been developed with assistance from a2i programme. The piloting of the E-Mobile Court System is ongoing in 4 districts–Munshiganj, Sirajganj, Chittagong and Rangpur. 31,000 families were rehabilitated through *Ashrayan* Project. 329 projects have been taken up to improve the socio-economic condition of 1,00,000 members from small ethnic community.

### 6.1.2 Activities, Outputs Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10	11
1. Establish information and e-service centre in every union, <i>Upazila</i> and district	E-service centers	1	Number (000)	0.7	5.2	0.5	5.4	5.5	5.6	5.7
2. Develop a National Portal Framework and National Information e-Web portal for every District/ <i>Upazila</i> /Union Parishad of the country	e-Web portals	1	Number	24000	43000	-	45000	44000	45000	45000
3. Provide training for entrepreneurs and officers of different ministries, divisions and agencies	Number of trainings	1	Number (000)	10	12.3	5	2.5	20	18	20
4. Develop National e-Governance Architecture and Core Data structure and develop process maps database to provide different services at the <i>Upazila</i> level	National e-governance architecture and national population registers	1	Number	353	400	20	20	40	50	70
5. Establish classrooms with multimedia system and develop multimedia contents by teachers	Multimedia contents developed	1	Number (000)	35	56	40	20	25	30	35
6. Create business-friendly environment and build necessary infrastructure to develop economic zones and prepare private investment oriented guidelines, rules, regulations, and work plan	Establishing Economic Zone	2	No. of EPZ	2	2	2	5	10	10	10

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
7. Frame Acts, Rules, Regulations and Guidelines to facilitate development activities under Public-Private Partnership arrangements and undertake activities for attracting private investments in the services sector	Acts, Rules, Regulations and Guidelines prepared	3	Number	1	2	2	2	3	3	3
	Meeting, seminar, workshop, training, road show etc.	3	Number	10	14	15	11	18	18	18
8. Rehabilitation of landless, homeless, marginalized and distressed families	Rehabilitation	4	No. of families	7455	9066	6530	33177	29000	14000	-
9. Provide health related services, instruments for cultural activities and games, educational scholarships, loans etc. to the small ethnic community and undertake large scale income-generating projects and establish community centres for them	Assistance to small ethnic community	4	Number of beneficiaries (000)	40	40	40	40	40	50	50

### 6.1.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8
<b>Operational Units</b>							
0301-0001 - Prime Minister	9	9,56,91	10,82,00	11,10,98	12,00,00	14,00,00	15,00,00
0301-0002 - Prime Minister's Office	9	78,61,71	49,58,00	64,33,78	82,58,00	100,53,50	141,35,50
0301-0003 - Special Security Force	-	62,28,51	66,00,00	71,53,26	70,00,00	75,00,00	76,00,00
0305-2828 - Privatisation Commission	-	6,84,81	6,82,00	8,23,32	8,10,00	9,00,00	9,00,00
0305-2831 - Public Private Partnership (PPP)	7	1,35,00	2,00,00	2,92,98	5,00,00	5,46,50	5,67,50
0305-2832 - Bangladesh Economic Zone Authority	6	2,98,61	5,00,00	18,36,29	10,00,00	14,00,00	14,00,00
0321-0000 - National Security Intelligence	-	127,17,11	150,14,00	176,32,62	205,00,00	214,00,00	214,50,00
<b>Total : Operational Units</b>		<b>288,82,66</b>	<b>290,36,00</b>	<b>352,83,23</b>	<b>392,68,00</b>	<b>432,00,00</b>	<b>475,53,00</b>
<b>Approved Programmes</b>							
0396-4312 - Ensuring Public Service Delivery through Performance Management and Innovation	-	54,91	1,39,00	1,39,00	70,00	0	0
<b>Total : Approved Programmes</b>		<b>54,91</b>	<b>1,39,00</b>	<b>1,39,00</b>	<b>70,00</b>	<b>0</b>	<b>0</b>
<b>Total : Non Development</b>		<b>289,37,57</b>	<b>291,75,00</b>	<b>354,22,23</b>	<b>393,38,00</b>	<b>432,00,00</b>	<b>475,53,00</b>
<b>Approved Projects</b>							
0301-5010 - Worth of supplied food for Food for Work (Out of ADP)	8	60,95,55	58,35,72	79,78,20	0	0	0
0301-5012 - Access to Information (II)	1-5	39,21,41	30,93,00	50,45,00	80,28,00	81,47,86	41,17,05
0301-5020 - Unapproved Block Allocation	-	0	3,16,00	0	263,87,00	130,79,73	225,16,94
0301-5822 - Development Assistance for special areas (Except Hill Tracts) **	9	16,00,82	20,00,00	20,00,00	20,00,00	25,00,00	25,00,00
0305-5000 - Establishment of Jamalpur Economic zone (01/01/2016-31/12/2017)		0	0	0	169,99,00	0	0
0305-5011 - Support to Capacity Building of Bangladesh Economic Zone Authority (01/11/11-30/06/13)	6	10,27,92	34,95,00	40,41,00	33,44,00	27,36,31	3,52,71



Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
0305-5012 - Bangladesh Economic Zone Development Project (Phase-1) (01/01/2014-30/06/2016) Approved	6	1,54,60	44,95,00	120,79,00	155,26,00	205,43,10	226,73,30
0305-5013 - Acquisition of Land for Development of Anwara-2 Economic Zone (Chinese Economic & Industrial Zone	6	0	0	420,37,00	1,00	0	0
0321-5010 - Construction of 10 (ten) storied office building for N.S.I with 20 (twenty) stories foundation and a basement (01/10/2013-30/06/2016) Approved	-	0	35,23,00	23,16,00	25,71,00	25,93,00	0
0331-6530 - Ashroyan-2 Project (01/07/2010-30/06/2017) Approved	8	196,17,42	130,00,00	210,00,00	80,00,00	400,00,00	500,00,00
<b>Total : Approved Projects</b>		<b>324,17,72</b>	<b>357,57,72</b>	<b>964,96,20</b>	<b>828,56,00</b>	<b>896,00,00</b>	<b>1021,60,00</b>
<b>Total : Development</b>		<b>324,17,72</b>	<b>357,57,72</b>	<b>964,96,20</b>	<b>828,56,00</b>	<b>896,00,00</b>	<b>1021,60,00</b>
<b>Total :</b>		<b>613,55,29</b>	<b>649,32,72</b>	<b>1319,18,43</b>	<b>1221,94,00</b>	<b>1328,00,00</b>	<b>1497,13,00</b>

## 6.2 Executive Cell of Governor's Board of the Private Export Processing Zone

**6.2.1 Recent Achievements:** Korean EPZ and Rangunia EPZ have been declared as Warehousing Stations. A circular has been issued to provide exemption of 50% of stamp duty on land transfer deeds. SRO/Circular on tax rebate for the Private Export Processing Zone has been issued through National Board of Revenue. Meanwhile, Executive Cell's Organogram and gazette on service regulations have been published. A modern shoe company, *Karnaphuli Shoe Industry Ltd.*, has been established in the Korean EPZ area and its products are being exported abroad. Land lease agreement for private EPZ has been finalized and EPZs have been exempted from the application of eight laws. Policy to provide work permits to the foreign nationals and work permit related forms have been published through gazette notification.

### 6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15		2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11
1. Accord approval of new industries in private export processing zones	Approvals of setting up of Industry	2	Number	2	1	50	2	50	60	60
	Issuing work permit for foreign nationals			10	-	20	2	60	70	80

### 6.2.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
<b>Operational Units</b>							
0305-4717 - Executive cell of Governor's Board of the Private EPZ		40,00	88,00	1,22,16	56,00	63,00	70,00
<b>Total : Operational Units</b>		<b>40,00</b>	<b>88,00</b>	<b>1,22,16</b>	<b>56,00</b>	<b>63,00</b>	<b>70,00</b>
<b>Total : Non Development</b>		<b>40,00</b>	<b>88,00</b>	<b>1,22,16</b>	<b>56,00</b>	<b>63,00</b>	<b>70,00</b>
<b>Total :</b>		<b>40,00</b>	<b>88,00</b>	<b>1,22,16</b>	<b>56,00</b>	<b>63,00</b>	<b>70,00</b>

## 6.3 NGO Affairs Bureau

**6.3.1 Recent Achievements:** Over the last three years, a total of 224 NGOs have been registered of which 189 are local and 35 are foreign, 3,199 projects have been approved and a total Tk.16,391.6866 crore was released. New website has been launched and it is connected with national web portal. Registration of 9 NGOs, of which 3 are foreign and 6 are local, has been cancelled for non-renewal and irregular registration. NGO Affairs Bureau Act has got the approval of the cabinet and is under process in the Law

and Parliamentary Affairs Standing Committee of the Parliament. In the bureau, a new server has been installed, required software has been developed and detail data entry is being started.

### 6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Ensure Registration of NGOs	Registration	5	Number	100	69	140	100	75	70	75
2. Accord approval of projects of NGOs	Approval of projects	5	No. (thousand)	1150	1035	1250	850	1300	1350	1400
3. Monitor and evaluate the activities of all foreign - NGOs	Monitoring & evaluation	5	No.	100	100	100	100	100	100	100

### 6.3.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates					
			2015-16	2016-17	2017-18	2018-19				
1	2	3	4	5	6	7	8			
<b>Operational Units</b>										
0323-0000 - N.G.O. Affairs Bureau	1-3	2,75,67	3,00,00	3,81,18	4,70,00	4,90,00	5,15,00			
<b>Total : Operational Units</b>		<b>2,75,67</b>	<b>3,00,00</b>	<b>3,81,18</b>	<b>4,70,00</b>	<b>4,90,00</b>	<b>5,15,00</b>			
<b>Total : Non Development</b>		<b>2,75,67</b>	<b>3,00,00</b>	<b>3,81,18</b>	<b>4,70,00</b>	<b>4,90,00</b>	<b>5,15,00</b>			
<b>Approved Projects</b>										
0323-5011 - Construction of Office Building and modernization of NGO Affairs Bureau (01/01/2014-31/12/2016) Approved	1-3	9,97,79	17,00,00	20,00,00	15,00,00	0	0			
<b>Total : Approved Projects</b>		<b>9,97,79</b>	<b>17,00,00</b>	<b>20,00,00</b>	<b>15,00,00</b>	<b>0</b>	<b>0</b>			
<b>Total : Development</b>		<b>9,97,79</b>	<b>17,00,00</b>	<b>20,00,00</b>	<b>15,00,00</b>	<b>0</b>	<b>0</b>			
<b>Total :</b>		<b>12,73,46</b>	<b>20,00,00</b>	<b>23,81,18</b>	<b>19,70,00</b>	<b>4,90,00</b>	<b>5,15,00</b>			

## 6.4 Bangladesh Board of Investment (BOI)

**6.4.1 Recent Achievements:** During the last three years, a total of 4,537 local and foreign industrial projects has been registered where the amount of total investment proposal stood at Tk. 23431310 lac. 761063 people has been employed in those projects. For promotion of Industrial Registration, providing industrial infrastructure, seminar, meeting, road show arrangement etc & investment counseling, booklet & news letter, annual reports are being published regularly. BOI Online Service Tracking (BOST), BOI Information Management System (BIMS), On-line Receipt, On-line Registration System (ORS) services exist in BOI. It is ensured on arrival visa and foreign debt receipt through online. In FY 2014-15 foreign direct investment in flow (net) is us\$ 1833.87 million (source BD Bank).

### 6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Undertake investment promotion activities and provide advisory services related to investment	Publish investment advisories	2	Number (000)	2.50	3.29	2.60	5.00	5.05	5.10	5.15
2. Facilitate Work Permits for foreign investors, experts, staff and officers; facilitate registrations of local/foreign/joint investment projects	Local & foreign investment	2	No. of registration (000)	1.50	1.43	2.75	2.75	2.80	2.85	2.90
			Billion Taka	683	993.35	684	690	695	700	700
	Work Permit		No. (Thousand person) New	2.66	2.46	3.22	3.22	3.50	3.60	3.65
	No.		3.25	3.44	3.94	3.94	4.00	4.20	4.50	

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
			(Thousand person) Time extension							
3. Provide services through Board of Investment (BOI) Online Service Tracking (BOST), BOI Information Management System (BIMS) and Online Registration System	Online registration made	2	No. (thousand)	14.10	11.97	15.20	15.20	15.50	16.00	16.50
4. Arrange utility services and other post-registration assistance; facilitate the acquisition of privately-owned land and recommend government <i>khas</i> lands or industrial plots for setting of industries up	Advisory and utility services provided	2	No.	58	74	62	65	68	70	70
5. Carry out policy advocacy (opinions/recommendations in favor of policies associated with industry, trade and commerce)	Comments/Recommendations provided	2	No.	11	7	11	11	11	11	11

#### 6.4.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8
<b>Operational Units</b>							
0329-0000 - Board of Investment	1-5	9,82,49	10,22,00	14,22,11	14,00,00	15,00,00	15,00,00
<b>Total : Operational Units</b>		<b>9,82,49</b>	<b>10,22,00</b>	<b>14,22,11</b>	<b>14,00,00</b>	<b>15,00,00</b>	<b>15,00,00</b>
<b>Total : Non Development</b>		<b>9,82,49</b>	<b>10,22,00</b>	<b>14,22,11</b>	<b>14,00,00</b>	<b>15,00,00</b>	<b>15,00,00</b>
<b>Approved Projects</b>							
0329-5010 - Construction of 14 Storied Building With Three Basements for Head Office of Board of Investment (BOI) at S.B. Nagar, Dhaka. (01/07/11-31/12/15) Approved	1-5	9,60,68	90,00,00	50,00,00	39,29,00	20,00,00	0
<b>Total : Approved Projects</b>		<b>9,60,68</b>	<b>90,00,00</b>	<b>50,00,00</b>	<b>39,29,00</b>	<b>20,00,00</b>	<b>0</b>
<b>Total : Development</b>		<b>9,60,68</b>	<b>90,00,00</b>	<b>50,00,00</b>	<b>39,29,00</b>	<b>20,00,00</b>	<b>0</b>
<b>Total :</b>		<b>19,43,17</b>	<b>100,22,00</b>	<b>64,22,11</b>	<b>53,29,00</b>	<b>35,00,00</b>	<b>15,00,00</b>

#### 6.5 Bangladesh Export Processing Zone Authority (BEPZA)

**6.5.1 Recent Achievements:** Over the last three years, BEPZA attracted a total investment of US\$ 1.13 billion, made exports of goods worth US\$ 16.49 billion and created jobs for 80,080 people (of whom 51,251 female and 28,829 were male). During this period, BEPZA earned a total revenue of Tk.1230.10 crore and deposited an amount of Tk. 181.93 crore as income tax in the Government exchequer, earned a profit of Tk. 70.00 crore and repaid an amount of Tk. 57.75 crore.

#### 6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Increase physical infrastructure facilities in all EPZs and create investment friendly environment	Amount of investment approved	2	Billion Tk.	34.54	31.73	37.99	26.39	26.55	26.70	25.00
2. Mobilize foreign resources and modern technology	Employment generation	2	No. (Person)	16510	31084	18160	5000	5500	6000	6500
	Male			5945	19894	6540	3200	3520	3840	4160
	Female			10565	11190	11620	1800	1980	2160	2340

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15		2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11
3. Support for setting up of export-oriented industries	Export income	2	Billion Tk.	474.07	474.03	429.41	429.41	452.83	468.44	484.55

### 6.5.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
<b>Approved Projects</b>							
0325-5020 - Capacity Building of Bangladesh Export Processing Zones Authority(01/07/2011-30/06/2016)	1-3	19,75,88	31,58,00	37,20,00	26,50,00	26,50,00	12,00,00
<b>Total : Approved Projects</b>		<b>19,75,88</b>	<b>31,58,00</b>	<b>37,20,00</b>	<b>26,50,00</b>	<b>26,50,00</b>	<b>12,00,00</b>
<b>Total : Development</b>		<b>19,75,88</b>	<b>31,58,00</b>	<b>37,20,00</b>	<b>26,50,00</b>	<b>26,50,00</b>	<b>12,00,00</b>
<b>Total :</b>		<b>19,75,88</b>	<b>31,58,00</b>	<b>37,20,00</b>	<b>26,50,00</b>	<b>26,50,00</b>	<b>12,00,00</b>