

## Grant No. 10

## 14 - Planning Division

## Medium Term Expenditure

(Taka in Thousands)

Description	Budget 2016-17	Projection	
		2017-18	2018-19
Non-Development	79,10,00	87,01,00	95,69,00
Development	1331,79,00	142,80,00	157,10,00
<b>Total</b>	<b>1410,89,00</b>	<b>229,81,00</b>	<b>252,79,00</b>
Revenue	115,51,50	121,33,40	119,84,90
Capital	1295,37,50	108,47,60	132,94,10
<b>Total</b>	<b>1410,89,00</b>	<b>229,81,00</b>	<b>252,79,00</b>

**1.0 Mission Statement and Major Functions****1.1 Mission Statement**

Facilitating supportive role for overall sustainable development of the country through formulation of participatory national development plans, policies, strategies and effective distribution of wealth.

**1.2 Major Functions**

- 1.2.1 Formulating long, mid and short-term national development plans, policies and strategies for the attainment of socio-economic development of the country;
- 1.2.2 Simplifying the process of development project proposal preparation, evaluation, approval and amendment;
- 1.2.3 Preparing Annual Development Plan (ADP) and Revised Annual Development Plan (RADP) as per national plans, policies and strategies;
- 1.2.4 Undertaking research for socio-economic development, provide incentives in this regard; conduct need-based trainings, surveys and investigations to support for effective planning and economic development; and publish reports/journals in this regard;
- 1.2.5 Performing administrative functions for the subordinate organizations/departments of Planning Division including Planning Commission.

**2.0 Medium Term Strategic Objectives and Activities**

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Enhance national development through preparing effective National Development Plan and expedite development projects approval procedure	<ul style="list-style-type: none"> <li>Prepare, update and examine Annual Development Program (ADP) and Revised Annual Development Program (RADP).</li> <li>Formulate Bangladesh Delta Plan-2100.</li> <li>Implement, monitor and evaluate Seventh Five Year Plan and Perspective Plan; prepare concern reports.</li> </ul>	<ul style="list-style-type: none"> <li>Secretariat</li> </ul>

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	<ul style="list-style-type: none"> <li>• Arrange and execute PEC, SPEC and ADP review meeting; participate in PEC, PIC, DPEC/DSPEC meeting.</li> <li>• Formulate, adopt and implement appropriate development programs/projects consistent with Sustainable Development Goals (SDGs) and Seventh Five Year Plan</li> <li>• Arrange ECNEC and NEC meeting and take adequate steps/initiatives to accomplish the decision of the meeting.</li> </ul>	
2. Enhancement of development and administrative activities skill	<ul style="list-style-type: none"> <li>• Conduct professional training courses of different durations for Government/non-Government officials</li> </ul>	<ul style="list-style-type: none"> <li>• National Academy for Planning and Development</li> </ul>
	<ul style="list-style-type: none"> <li>• Provide incentives to research activities in socio-economic development concern</li> </ul>	<ul style="list-style-type: none"> <li>• Secretariat</li> <li>• BIDS</li> </ul>
	<ul style="list-style-type: none"> <li>• Conduct research on socio-economic issues, publish and disseminate research findings/results.</li> </ul>	<ul style="list-style-type: none"> <li>• BIDS</li> </ul>
	<ul style="list-style-type: none"> <li>• Inspect implementation activities of development projects</li> </ul>	<ul style="list-style-type: none"> <li>• Secretariat</li> </ul>

### 3.0 Poverty and Gender Reporting

#### 3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

##### 3.1.1 Preparation of Effective National Strategic Plan and enhance capacity for development activities

**Impact on Poverty Reduction:** Properly designed short, medium and long term planning is inevitable for equitable and sustainable development. By successful implementation of the activities undertaken in Perspective Plan and Five Year Plan determined to attain strategic objectives, socio-economic sector of Bangladesh has been developed gradually. This will significantly reduce the number of people living below the poverty line and the target of reduction of the number of people living below the poverty line to 13.5 percent by 2021 will become achievable.

**Impact on Women's Advancement:** The disparity towards women is eliminating, participation of women in income generating activities and involvement of women in decision making process are enhancing gradually through implementation of activities of Perspective Plan and Five Year Plan undertaken to reach strategic objectives. Women participation in mainstream development activities and women empowerment are continuously enhanced as a consequence.

#### 3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousand)

Particulars	Budget 2016-17	Projection	
		2017-18	2018-19
Poverty Reduction	1188,59,61	101,86,18	68,14,73
Gender	51,15,84	46,42,64	25,59,84

#### 4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Strategic Objectives
<p><b>1. Preparation of Five Year Plan</b></p> <p>The goals and objectives of long term perspective plan (2010-2021) are implemented by two Five Year Plans. At first stage, document of 6<sup>th</sup> Five Year Plan prepared covering the period of 2011-2015. At the second stage, a new project titled "Preparation and Monitoring of Medium Term Development Plans (Seventh Five Year Plan)" has been taken up aiming to prepare and monitoring 7<sup>th</sup> Five Year Plan with duration period of 2016-2021 which has been designed in line of UN declared Sustainable development Goals (SDGs). Meanwhile the final draft of Seventh Five Year Plan has been accredited by NEC. Later on implementation, monitoring and evaluation activities of Seventh Five Year Plan will be going on.</p>	<ul style="list-style-type: none"> <li>• Expedite national development through preparing effective plans.</li> </ul>
<p><b>2. Formulation of Perspective Plan and implementation, monitoring and evaluation</b></p> <p>The process for taking a project titled "Formulation of the Perspective Plan of Bangladesh (2021-2040) and Implementation, Monitoring and Review of the Perspective Plan" is going on aims for implementation, monitoring and evaluation of perspective plan (2010-2021) in order to formulate and implement long term Vision and Perspective Plan of Bangladesh government. At first stage under the purview of this project, on the basis of a framework containing motives, aims and guidelines for implementation, monitoring and evaluation of perspective plan (2010-2021) information will be collect from Ministry/Division will be processed, then according to NEC meeting's decision mid-term evaluation of every sixth months and completion report will be published. At the second stage, to formulate Perspective Plan (2021-2040) 15 background study papers will be prepared, publish and disseminate.</p>	<ul style="list-style-type: none"> <li>• Expedite national development through preparing effective plans</li> </ul>
<p><b>3. Preparing project on Bangladesh Delta Plan 2100</b></p> <p>Bangladesh Delta Plan 2100 was formulated to frame an outline of long term development strategy paper and implementation of Vision 2021 and economic development through sectoral development of climate change, agriculture, industry, environment etc, aiming to reach Bangladesh at the same height to first level developed countries by 2050. In continuation of the already perceived work plan to reach the targeted achievements of Bangladesh, action has been taken to prepare a harmonized, direction-guiding long-term (50 to 100 years) huge plan "Bangladesh Delta Plan 2100" considering agriculture, fisheries, forestation, water management, public health and environment sector.</p>	<ul style="list-style-type: none"> <li>• Expedite national development through preparing effective plans</li> </ul>
<p><b>4. Implementation of Digital ECNEC</b></p> <p>Aiming to build Digital Bangladesh especial emphasis has been given on Implementation of Digital ECNEC project to facilitate online activities for processing, approval and implementation of development projects, receiving project proposal, assessing demand and allocation of resources, pertaining contract agreement with development partners and monitoring and evaluation of projects and project related works. Apart from this, initiative will have taken to develop and strengthen ICT infrastructure of Planning Division within the purview of this project.</p>	<ul style="list-style-type: none"> <li>• Expedite national development through preparing effective plans</li> </ul>
<p><b>5. Strengthening Public Investment Management System</b></p> <p>A technical assistance project has been taken up in 2014 under the joint</p>	<ul style="list-style-type: none"> <li>• Expedite national development through</li> </ul>

Priority Spending Areas/Programmes	Related Strategic Objectives
venture of Bangladesh government and JICA to provide support to Planning Commission for developing the investment management standard in government sector to attain the development goals of Vision 2021. The main target of this project is to create strategic investment model in development sector and development of the monitoring and evaluation methodology of result-based public investment in line with medium-term development plan and its budget. In addition, establishment of a PIM unit at Operation Division to bring some reforms in government sector investment management system with inclusion of improvement in development project preparation and evaluation processes.	preparing effective plans

## 4.2 Medium Term Expenditure Estimates and Projection (2016-17 to 2018-19)

### 4.2.1 Expenditure by Department/Agencies/Operational Units

(Taka in thousands)

Description	Budget	Revised	Budget	Projection	
	2015-16		2016-17	2017-18	2018-19
Secretariat	1073,08,00	1346,55,05	1395,75,00	214,10,32	236,42,91
Autonomous Bodies & Other Institutions	1,85,00	50,00	0	0	0
Planning and Development Academy	4,35,00	5,81,38	6,41,00	6,71,75	7,05,20
Bangladesh Institutes of Development Studies	7,60,00	8,31,41	8,73,00	8,98,93	9,30,89
<b>Grand Total :</b>	<b>1086,88,00</b>	<b>1361,17,84</b>	<b>1410,89,00</b>	<b>229,81,00</b>	<b>252,79,00</b>

### 4.2.2 Expenditure by Economic Group Wise

(Taka in thousands)

Economic Group	Description	Budget	Revised	Budget	Projection	
		2015-16		2016-17	2017-18	2018-19
	<b>Revenue Expenditure</b>					
4500	Pay of Officers	12,12,70	18,06,11	19,82,00	19,78,27	20,69,82
4600	Pay of Establishment	4,67,22	6,19,09	6,93,47	5,93,87	5,89,99
4700	Allowances	11,39,70	9,98,88	14,86,97	16,91,17	18,77,28
4800	Supplies and Services	73,47,33	62,09,76	41,59,63	46,80,67	39,15,02
4900	Repairs and Maintenance	2,02,20	2,02,41	1,16,70	82,66	83,09
5900	Grants in Aid	11,95,00	14,12,79	15,14,00	15,70,68	16,36,09
6100	Contributions to International Organisation	1,00	1,00	1,00	1,00	1,00
6300	Pensions and Gratuities	11,85,05	11,04,00	15,82,73	15,35,08	18,12,61
6600	Block Allocations	5,60	1,00	15,00	0	0
6700	Revenue - General	7,82,00	0	0	0	0
	<b>Total : - Revenue Expenditure</b>	<b>135,37,80</b>	<b>123,55,04</b>	<b>115,51,50</b>	<b>121,33,40</b>	<b>119,84,90</b>
	<b>Capital Expenditure</b>					
6800	Acquisition of Assets	17,01,20	7,74,69	22,85,75	3,23,82	10,76,30
6900	Acquisition / Purchase of Land & Landed Properties	1,67,53	1,53,19	0	0	0
7000	Construction and Works	39,40,47	29,41,32	1266,65,75	102,96,50	119,74,43
7200	Capital Grants	0	0	12,00	10,00	0
7400	Advances to Government Employees	1,15,00	80,00	1,24,00	2,17,28	2,43,37
7900	Development Import Duty and VAT	0	0	4,50,00	0	0
7980	Capital Block Allocation & Misc. Capital Expen.	892,26,00	1198,13,60	0	0	0
	<b>Total : - Capital Expenditure</b>	<b>951,50,20</b>	<b>1237,62,80</b>	<b>1295,37,50</b>	<b>108,47,60</b>	<b>132,94,10</b>
	<b>Grand Total :</b>	<b>1086,88,00</b>	<b>1361,17,84</b>	<b>1410,89,00</b>	<b>229,81,00</b>	<b>252,79,00</b>

## 5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10
1. Design and process development projects keeping consistency with SDGs and National Development Plan	1	%	86	86	90	90	92	95	96
2. Increase dynamism in development project approval process	1	Days	60	65	60	60	60	60	60

## 6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

### 6.1 Planning Division

**6.1.1 Recent Achievements:** During the last three fiscal years, 76 ECNEC meeting and 7 NEC meeting have been held. In this time 81 development projects have been approved by Honorable Planning Minister and 575 development projects have been approved by the ECNEC. Besides, National Sustainable Development Strategy Paper (2010-2021) has been published and First Perspective Plan of Bangladesh, 2010-2021 has been finally approved. First Evaluation Report of 6<sup>th</sup> Five Year Plan, 2012 and Progress Report on MDGs of Bangladesh, 2012 and 2013 have been published. ADP and RADP of the fiscal year 2012-13, 2013-14, 2014-15 and 2015-16 have been finalized. Progress Report of Bangladesh, 2013 has been published describing the achievements related to SAARC Development Goal-SDG. DPP Manual Part-1 and DPP Manual Part-2 also have been published. A journal titled "Roads to Planned Development" containing information of the 5 years success stories of Planning Division and Planning Commission and mid-term evaluation report of 6<sup>th</sup> Five Year Plan, 2014 have been published. Besides, draft of National Social Security Strategy of Bangladesh has approved in Cabinet Division.

### 6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Preparation of ADP/ RADP	Publish ADP	1	number	26	1	30	1	1	1	1
	Publish RADP			3	1	3	1	1	1	1
2. Reviewing ADP and RADP	Meeting hold	1	number	2	1	2	2	2	2	2
3. Arrange ECNEC and NEC meeting and take steps to execute meeting's decision	Holding ECNEC meetings	2	Number	26	31	30	31	31	31	31
	Holding NEC meetings	2	Number	3	2	3	3	3	3	3
4. Formulate, adopt and implement appropriate development programs/projects consistent with Sustainable Development Goals (SDGs) and Seventh Five Year Plan	programs/projects	1	Number	14	13	12	19	13	14	14
5. Monitoring and Evaluation report of Seventh Five Year Plan	Published Report	1	Number					1	1	1
6. Implementation monitoring report of Perspective Plan	Published Report	1	Number			1	1	1	1	1
7. Formulate Bangladesh Delta Plan 2100	Formulated Bangladesh Delta Plan 2100	1	Number	1		1	1	1		
8. Process, approve and monitor proposed project	Processed project	2	%	95	95	95	95	95	95	95
9. Arrange PEC, SPEC meeting	Meeting hold	2	Number	412	412	420	420	420	420	430

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
10. Participate in PSC, PIC, DPEC/DSPEC meeting	Meeting hold	2	Number	520	520	520	520	520	530	530
11. Provide incentives to research activities in socio-economic development concern	Incentives to research activities	2	Number	375	354	275	300	300	325	350
12. Inspect development projects	Monitored development projects	2	Number			40	40	45	45	45

### 6.1.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8
<b>Operational Units</b>							
1401-0001 - Secretariat	1-3	32,90,98	43,62,00	49,49,45	62,34,50	69,28,72	77,05,71
1401-0002 - Social Science Research Council		1,30,00	3,00,00	2,45,00	1,61,50	2,01,60	2,27,20
<b>Total : Operational Units</b>		<b>34,20,98</b>	<b>46,62,00</b>	<b>51,94,45</b>	<b>63,96,00</b>	<b>71,30,32</b>	<b>79,32,91</b>
<b>Total : Non Development</b>		<b>34,20,98</b>	<b>46,62,00</b>	<b>51,94,45</b>	<b>63,96,00</b>	<b>71,30,32</b>	<b>79,32,91</b>
<b>Approved Projects</b>							
1401-5001 - Construction of Residential Building for Officers/Employees of Planning Division/Commission.		0	0	6,67,00	40,00,00	56,97,53	0
1401-5014 - Enhancing the Capacity of SEI Division to integrate Population and Gender issues into Sectoral Planning (01/01/2013-31/12/2016)	1-3	64,92	90,00	50,00	0	0	0
1401-5015 - Strengthening Capacity of the General Economics Division (GED) to Integrate Population Issues into Development Plans	1-3	1,14,76	84,00	84,00	60,00	0	0
1401-5016 - Implementation of Digital ECNEC (01/01/2013-31/12/2015)	1-2	1,40,76	10,98,00	4,30,00	1,42,00	0	0
1401-5017 - Preparation and Monitoring of Medium Term Development Plans (Seventh Five Year Plan)	2	2,15,23	2,64,00	1,89,00	3,22,00	0	0
1401-5018 - Support to Sustainable and Inclusive Planning (SSIP)	2-3	6,08,15	10,09,00	5,92,00	8,56,00	0	0
1401-5019 - The Bangladesh Delta Plan 2100 Formulation Project (01/07/13-31/12/15)	2-3	29,14,35	46,52,00	36,73,00	7,51,00	0	0
1401-5022 - Strengthening Public Investment Management System (SPIMS) (01/07/14-30/06/19)	2	7,79,43	16,79,00	8,00,00	12,00,00	10,74,00	7,61,00
1401-5023 - Up-gradation of E/M (Electrical Mechanical) Work and Arboriculture Work of Planning Commission Campus	1	0	0	8,98,00	0	0	0
1401-5024 - Urban Resilience Project: Project Co-ordination and Monitoring Unit (URP: PCMU Part)	1	0	0	91,00	7,05,00	13,30,00	15,75,00
1401-5025 - Reconstruction of Gate and Boundary Wall and Security Room with Ancillary Facilities at Planning Commission Campus.	1	0	0	8,51,00	0	0	0
1401-5026 - Construction of Bank Building, Day-care Centre, Police Barak, Garage & Planning Commission Campus.	1	0	0	4,32,00	0	0	0
1401-5027 - Show Casing Planned Development of Bangladesh	1	0	0	5,00	14,82,00	0	0
1401-5090 - Development Support for Special Needs	2	0	890,78,00	1195,38,60	1196,97,00	0	0
1401-5130 - Emergency Cyclone Recovery and Restoration Project :Project co-operation and Monitoring Unite (PSMU) (01/08/08 - 30/06/14)	2	8,15,67	5,00,00	4,80,00	5,00,00	9,00,00	0
1401-5170 - Establishment BCS Economic Academy (01/10/2009-30/06/2015) Approved	2	32,30	2,50,00	2,50,00	12,96,00	6,09,50	13,99,57

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
1401-5999 - Block Allocation for new Projects.	1	0	36,36,00	0	21,68,00	46,68,97	119,74,43
1401-6050 - Strengthening of Operational Support Unit in the Programming Division (01/07/05 - 30/06/13) Approved	2	27,63	1,00	80,00	0	0	0
1401-7110 - Strengthening of National Academy for Planning and Development by Increasing Physical and Training Facilities	2	3,45,00	3,05,00	3,50,00	0	0	0
<b>Total : Approved Projects</b>		<b>60,58,20</b>	<b>1026,46,00</b>	<b>1294,60,60</b>	<b>1331,79,00</b>	<b>142,80,00</b>	<b>157,10,00</b>
<b>Total : Development</b>		<b>60,58,20</b>	<b>1026,46,00</b>	<b>1294,60,60</b>	<b>1331,79,00</b>	<b>142,80,00</b>	<b>157,10,00</b>
<b>Total :</b>		<b>94,79,18</b>	<b>1073,08,00</b>	<b>1346,55,05</b>	<b>1395,75,00</b>	<b>214,10,32</b>	<b>236,42,91</b>

## 6.2 Bangladesh Institute of Development Studies (BIDS)

**6.2.1 Recent Achievements:** During the last three years, 57 policy oriented research/studies on development issues have been successfully conducted. Apart from this, 40 seminars/workshops on socio-economic issues have been carry out and 62 research papers were published.

### 6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Conduct research on socio-economic issues, publish and disseminate research findings/ results	Research studies	1	Number	10	23	10	22	22	23	24
	Publications			38	19	40	21	21	22	22
	Seminars			10	10	11	11	11	12	12

### 6.2.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
<b>Operational Units</b>							
1405-2921 - Planning and Development Academy	2	4,10,00	4,35,00	5,81,38	6,41,00	6,71,75	7,05,20
<b>Total : Operational Units</b>		<b>4,10,00</b>	<b>4,35,00</b>	<b>5,81,38</b>	<b>6,41,00</b>	<b>6,71,75</b>	<b>7,05,20</b>
<b>Approved Programmes</b>							
1496-4356 - Enhancement of Residential Facility of National Academy for Planning and Development (NADP) Program	2	0	1,85,00	50,00	0	0	0
<b>Total : Approved Programmes</b>		<b>0</b>	<b>1,85,00</b>	<b>50,00</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total : Non Development</b>		<b>4,10,00</b>	<b>6,20,00</b>	<b>6,31,38</b>	<b>6,41,00</b>	<b>6,71,75</b>	<b>7,05,20</b>
<b>Total :</b>		<b>4,10,00</b>	<b>6,20,00</b>	<b>6,31,38</b>	<b>6,41,00</b>	<b>6,71,75</b>	<b>7,05,20</b>

## 6.3 National Academy for Planning and Development

**6.3.1 Recent Achievement:** During FY 2012-13 to FY 2014-15, 7645 officials have received training under 261 training courses. NAPD also organized 10 workshops during this time to ensure implementation of National Integrity Strategy, dissemination of highly standard citizen services and establishment of good governance, of which in 7 workshops under the purview of A2I 206 officials including 724 in revenue sector and 180 in development sector total 1110 officials participated. Besides, during the last three years NAPD establish solar plant, introduce video conferencing system, system of using and preserve rain water, briefing space, coffee shop, Wi-Fi connected NAPD campus and automation software (6<sup>th</sup> module) including successful completion of 13 research studies

### 6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Conduct professional training courses of different durations for Government & Non-Government officials	Trained officials	1	Number	2420	2969	2400	2400	2500	2600	2700

### 6.3.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects: Not Applicable

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8
<b>Operational Units</b>							
1405-2923 - Bangladesh Institutes of Development Studies	1	7,20,00	7,60,00	8,31,41	8,73,00	8,98,93	9,30,89
<b>Total : Operational Units</b>		<b>7,20,00</b>	<b>7,60,00</b>	<b>8,31,41</b>	<b>8,73,00</b>	<b>8,98,93</b>	<b>9,30,89</b>
<b>Total : Non Development</b>		<b>7,20,00</b>	<b>7,60,00</b>	<b>8,31,41</b>	<b>8,73,00</b>	<b>8,98,93</b>	<b>9,30,89</b>
<b>Total :</b>		<b>7,20,00</b>	<b>7,60,00</b>	<b>8,31,41</b>	<b>8,73,00</b>	<b>8,98,93</b>	<b>9,30,89</b>