

Grant No. 12

16 - Statistics and Informatics Division

Medium Term Expenditure

(Taka in Thousands)

Description	Budget 2016-17	Projection	
		2017-18	2018-19
Non-Development	198,26,00	217,91,00	239,45,00
Development	302,12,00	332,00,00	364,90,00
Total	500,38,00	549,91,00	604,35,00
Revenue	457,20,00	376,97,98	389,66,00
Capital	43,18,00	172,93,02	214,69,00
Total	500,38,00	549,91,00	604,35,00

1.0 Mission Statement and Major Functions

1.1 Mission Statement

Collect statistical information through modern method then process, analyze, preserve and disseminate them using developed information technology for the development of the country and public welfare.

1.2 Major Functions

- 1.2.1 Formulating rules and policies under the purview of Statistics Act, 2013 and carry out functions accordingly;
- 1.2.2 Conducting census on population, agriculture, fisheries and livestock and economic affairs along with surveys on other issues including socio-economic sectors, demography and environment;
- 1.2.3 Estimating national accounts and determining different price indices, simultaneously collecting, assembling, processing, analyzing and publishing domestic and international trade statistics;
- 1.2.4 Coordinating, cooperating and guiding to different government and non-government entities for establishment of standardized statistical methodology and its gradual development;
- 1.2.5 Assessing the statistical needs of the country timely in line with international standards, establish and maintain a national data bank through collecting and processing data using modern equipments and disseminate statistical data to concern users and stakeholders according to their needs;
- 1.2.6 Establishing National Population Register (NPR), maintain and update it;
- 1.2.7 Establishing a statistical network and strengthen it, establish a digital archive and make use of it for this purpose ;
- 1.2.8 Undertaking and expansion of cooperation program with national and international organizations to develop professionalism and excellence on overall area of statistics through learning, training and research;
- 1.2.9 Formulating a identical G.O. coding system, establishing a central Geographical Information System (GIS) and operate it.

2.0 Medium Term Strategic Objectives and Activities

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Establishment of a internationally	<ul style="list-style-type: none"> • Conduct training and research cooperation on statistical affairs with national and international 	<ul style="list-style-type: none"> • Statistics Division

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
standardize Statistical System	<p>organizations</p> <ul style="list-style-type: none"> • Prepare, maintain and update National Population Register (NPR), establish a digital archive and make use of it for this purpose 	
	<ul style="list-style-type: none"> • Standardize statistical system/procedures, establish a statistical service provider network and strengthen it • Conduct Census and Surveys, and publication of results • Modernize National Accounting System, determine different price indices, update and publish • Develop and update industry, trade, profession and products classification according to international standard and adopt industrial structure in line of Bangladesh context • Develop data collection methods of domestic and international trade statistics; analyze statistics and publish • Collect information using digital technology, decentralize and update GO code. • Establish public information service centre, create decentralized data base, data preserve and maintain. 	<ul style="list-style-type: none"> • Bangladesh Bureau of Statistics (BBS)

3.0 Poverty and Gender Reporting

3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Establishing a Statistical System consistent with the international standards

Impact on Poverty Reduction: Poverty related data of Bangladesh are available only from Household Income and Expenditure Survey (HIES), a significant and regular activity of Bangladesh Bureau of Statistics (BBS). This survey helps to determine the poverty situation of Bangladesh and is also very helpful for formulation of Poverty Reduction Strategy Papers (PRSPs), five-year plan and perspective plans for Bangladesh. For correct and authentic identification and selection of hard core poor, Statistics and Informatics Division has taken an initiative to prepare a database of the hard-core poor. Bosti Shumari o Bhashoman Lok Gonona-2014 (Census of Slum Dwellers), a pro-poor program of BBS, will provide data and information relating to land ownership, education, job and environment of slum dwellers including socio-economic condition of slum dwelling women, men and children and their reasons for staying in slum. This picture of specific part of urban poor will help to reduce urban poverty and development of urban poor's living standards. Data on sex disaggregated labor force, employed and unemployed labor force, rate of unemployment, rate of youth unemployment are available from Labor Force and Child Labor Survey. The comprehensive plans for reducing unemployment and labor market development is likely to be undertaken by using those generated data which would directly or indirectly help to reduce poverty. In addition, unemployed poor youths are temporarily employed in the activities like Population Census, Economic Census, Agriculture Census, Monitoring the Situation of Vital Statistics, Monitoring the Situation of Children and Women, Nutritional Surveillance Component Survey, Labor force and Child Labor Survey have been playing significant role in reducing poverty.

Impact on Women's advancement: In some cases of field level data collection, 100% women are recruited, which will contribute in collection of more standardized and realistic women related data.

Especially in collection of data under Monitoring the Situation of Vital Statistics, Monitoring the Situation of Children and Women 100% women are temporarily recruited and trained, which plays a role in women advancement. Recruitment of 100% women in Household Income and Expenditure Survey (HIES) and Nutritional Surveillance Component Survey will increase qualitative standard of statistics and its credibility at the same time. Impart local and foreign training for the women engaged in ICT sector will increase women's participation in ICT development and expansion, particularly women's participation in collecting data/information, networking and technological expansion indirectly plays significant role in women development.

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousand)

Particulars	Budget 2016-17	Projection	
		2017-18	2018-19
Poverty Reduction	369,63,63	212,51,88	138,84,18
Gender	147,94,80	61,17,28	15,58,83

4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Strategic Objectives
<p>1. Conduct Census and Surveys and publish results within minimum time frame</p> <p>Statistics derived from Census and Surveys are used in identifying problems in different fields and in the preparation of Development Plans. Further, these statistics are used in the provision of public services by various department and agencies. It is extremely important to ensure the accuracy, timeliness and reliability of statistics. Therefore, conducting Census and Surveys timely and publishing results on minimum time have been given highest priority.</p>	<ul style="list-style-type: none"> Establishment of the internationally standardized Statistical management/System
<p>2. Modernization of National Accounting System and update price indices base year</p> <p>Development of National Accounting system, updating consumer price indices and shifting of base year is a priority sector. These provide policy makers detailed information on the overall situation of the national economy, which can be used to forecast future growth and development planning of the country. For this reason, this activity has been given the second highest priority.</p>	
<p>3. Standardization of statistical procedures and techniques</p> <p>Government, non-government, national and international development agencies is being taken initiatives to identify and define development problems, policy formulation and its proper implementation. For this, different agencies are to collect data from various sources by using different methods. The diversity of sources and methods of data collection involves cost and time. Standardization of statistical data is therefore, given a third priority.</p>	
<ul style="list-style-type: none"> 4. Expansion of statistical service provider network, creation of a database and establishment of data center <p>Expansion of the statistical network, establish National Population Register (NPR), maintain and update it, creation of a statistical database and statistical data bank are inevitable to deliver necessary statistical services to the door-step of mass people quickly. That is why this activity has been identified as a priority.</p>	

4.2 Medium Term Expenditure Estimates and Projection (2016-17 to 2018-19)

4.2.1 Expenditure by Department/Agencies/Operational Units

(Taka in thousands)

Description	Budget	Revised	Budget 2016-17	Projection	
	2015-16			2017-18	2018-19
Secretariat	57,13,35	53,42,83	69,80,12	285,43,98	420,47,40
International Organisations	36,00	33,00	36,00	36,00	36,00
Bureau of Statistics	264,99,21	170,61,59	345,30,88	170,18,22	83,62,10
Divisional Statistics Offices	2,33,00	1,99,72	2,57,00	2,75,80	3,50,50
District Offices	14,34,40	16,39,75	16,20,00	17,42,00	19,76,00
Upazilla Offices	54,43,04	59,67,50	66,14,00	73,75,00	76,63,00
Grand Total :	393,59,00	302,44,39	500,38,00	549,91,00	604,35,00

4.2.2 Expenditure by Economic Group Wise

(Taka in thousands)

Economic Group	Description	Budget	Revised	Budget 2016-17	Projection	
		2015-16			2017-18	2018-19
	Revenue Expenditure					
4500	Pay of Officers	12,21,52	18,64,20	20,38,44	21,14,73	21,23,54
4600	Pay of Establishment	37,06,14	52,24,47	57,03,55	59,39,21	55,54,81
4700	Allowances	47,60,58	42,20,59	53,40,40	67,18,34	58,03,56
4800	Supplies and Services	180,45,49	106,57,19	262,27,85	169,93,07	185,18,10
4900	Repairs and Maintenance	2,98,47	3,49,39	5,42,46	3,25,42	1,69,50
6100	Contributions to International Organisation	36,00	33,00	36,00	36,00	36,00
6300	Pensions and Gratuities	28,66,05	45,50,00	48,31,30	40,71,21	47,60,49
6600	Block Allocations	16,00,00	7,00,00	10,00,00	15,00,00	20,00,00
	Total : - Revenue Expenditure	325,34,25	275,98,84	457,20,00	376,97,98	389,66,00
	Capital Expenditure					
6800	Acquisition of Assets	45,55,25	26,19,55	28,03,00	172,35,02	214,29,00
7000	Construction and Works	22,35,00	0	14,85,00	10,00	0
7400	Advances to Government Employees	34,50	10,00	10,00	30,00	40,00
7900	Development Import Duty and VAT	0	16,00	20,00	18,00	0
	Total : - Capital Expenditure	68,24,75	26,45,55	43,18,00	172,93,02	214,69,00
	Grand Total :	393,59,00	302,44,39	500,38,00	549,91,00	604,35,00

5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2014-15		2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10
1. Reduction of time in publishing the results of Census and Surveys									
a) Monitoring the Situation of Vital Statistics of Bangladesh (MSVSB) survey result	1	Month	4	4	4	4	4	4	4
b) Economic Census-2013			6		6	-	-	-	-
2. Agriculture Survey-2014	1	Month	9	9	-	-	24	24	12

Note: Indicator #1 while conducting census and surveys, there is no target in the years where there is no program of work.

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: Considering the importance of statistics in the overall development of the country, Statistics Division was re-established in 2010. Later on, the Division was renamed as Statistics and Informatics Division. Considering the necessity, authenticity and demand premise of the Division's responsibility was expanded by revising its Allocation of Business and a new organogram has been put in place accordingly. Meanwhile, The Statistics Act has been enacted by the Parliament and a National Strategy for the Development of Statistics has been formulated under the purview of the Act. In addition, a drafts has been prepared for other necessary rules and policies under the Act. Front desk is established and National E-Service System (NESS) is introduced.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Conduct training and research cooperation on statistical affairs with national and international organizations	Training programs conducted	1	Number	-	1	5	5	5	7	8
	Research completed			2		3	3	3	4	4
2. Prepare, maintain and update National Population Register (NPR), establish a digital archive and make use of it for this purpose	Population Register			-	1	-	1	1	1	1
	Digital Archive	1		1	1	1	2	2	2	2

6.1.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8
Operational Units							
1601-0001 - Secretariat	1-2	36,08,21	33,29,85	51,94,33	54,95,12	47,57,25	55,57,40
1606-4111 - Statistical Bureau in Islamic Countries	1-2	28,20	31,00	28,00	31,00	31,00	31,00
1606-4113 - International Statistical Institution	1-2	0	30	30	30	30	30
1606-4114 - UNESCAP Regional Institutions, Statistical Institute for Asia and the Pacific (SIAP)	1-2	3,89	4,70	4,70	4,70	4,70	4,70
1632-0000 - Divisional Statistics Offices	1-2	1,98,32	2,33,00	1,99,72	2,57,00	2,75,80	3,50,50
1633-0000 - District Offices	1-2	14,04,01	14,34,40	16,39,75	16,20,00	17,42,00	19,76,00
1635-0000 - Upazilla Offices	1-2	49,76,60	54,43,04	59,67,50	66,14,00	73,75,00	76,63,00
Total : Operational Units		102,19,23	104,76,29	130,34,30	140,22,12	141,86,05	155,82,90
Approved Programmes							
1696-4314 - Preparation of District Gazetteer	1-2	42,09	1,48,50	1,48,50	0	0	0
Total : Approved Programmes		42,09	1,48,50	1,48,50	0	0	0
Total : Non Development		102,61,32	106,24,79	131,82,80	140,22,12	141,86,05	155,82,90
Approved Projects							
1601-5170 - Block Allocation of unapproved Projects	1-2	0	22,35,00	0	14,85,00	237,86,73	364,90,00
Total : Approved Projects		0	22,35,00	0	14,85,00	237,86,73	364,90,00
Total : Development		0	22,35,00	0	14,85,00	237,86,73	364,90,00
Total :		102,61,32	128,59,79	131,82,80	155,07,12	379,72,78	520,72,90

6.2 Bangladesh Bureau of Statistics (BBS)

6.2.1 Recent Achievements: During the last three years, in line with the development policy of the government, standard statistics were provided as per requirements. Monitoring the Situation of Vital Statistics of

Bangladesh (MSVSB) is regularly published in every year. The base year of the Consumer price index and GDP, Quantum index of industrial production (QIIP) and Producer Price Index (PPI) have been changed from 1995-96 to 2005-06 and from 1989-90 to 2005-06 respectively. The base year of Wage Rate Index (WRI) has been changed from 1969-70 to 2010-11. Report on Survey on Selected Economic Activities 2013, Construction Survey 2012-13, Survey on Gross Fixed Capital Formation in Cultivated Biological Resource 2015, Survey on ICT Use and Access by Individuals and Household Bangladesh-2013, Report on Survey of Selected Business-2012 এবং Literacy Assessment Survey-2011, Bangladesh National Accounts Statistics-2014, Foreign Trade Statistics of Bangladesh-2013, Vol-I & II, Statistics Pocket Book-2014 have been published. Apart from this final report of the district and community publications series of Population Census and Household Survey-2011 and final report of Economic Census-2013 have been published within minimum time.

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Standardize statistical systems/procedures, establish a statistical network and strengthen it	Network coverage	1	Number of Upazilla	-		-	15	15	20	25
2. Conduct Census and Surveys, and publication of results	Publication		Number	62	62	65	65	30	40	50
3. Modernize National Accounting System, determine different price indices, update and publish	Publication		Number	75	72	75	75	78	85	90
4. Develop and update industry, trade and products classification i according to international standards and adopt industrial structure in line of Bangladesh context	Publication		Number	1	1	1	1	1	1	1
5. Develop data collection methods of domestic and international trade statistics, analyze statistics and publish	Publication		Number	1	1	1	1	1	1	1
6. Collect information using digital technology, decentralize and update GO code	Information processing centre established		Number	-		4	4	5	5	5
	Updated GEO code published			1	1	-	64	-	-	
7. Establish public information service centre, create decentralized database, data preserve and maintain	Number of Public information service center	Number	-		9	9	20	27	30	
	Volume of data	gigabyte	-		100	100	300	350	400	

Note: Activity # 6 and 7 –There is no target in the years where there is no program of work

6.2.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8
Operational Units							
1631-0001 - Bureau Headquarters	1-7	35,91,37	45,84,98	53,35,35	48,03,88	61,04,95	63,62,10
1631-0005 - Sample Survey	2	0	16,00,00	7,00,00	10,00,00	15,00,00	20,00,00
Total : Operational Units		35,91,37	61,84,98	60,35,35	58,03,88	76,04,95	83,62,10
Approved Programmes							
1696-4303 - Bangladesh Census of Slum Areas and Floating Population 2014	2	1,35,61	0	11,49	0	0	0
1696-4304 - Improvement of National Accounts	1,3	82,38	2,06,88	2,06,88	0	0	0

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
1696-4310 - Impact of Climate Change on Human Life-2013-16	2	5,43,85	1,37,00	1,37,00	0	0	0
1696-4311 - Strengthening of Geo-coding System	1,6,7	1,71,09	38,00	59,52	0	0	0
1696-4312 - Improving Investment Estimates in National Accounts (IENA) Program	1,3,6,7	65,42	61,35	61,35	0	0	0
Total : Approved Programmes		9,98,35	4,43,23	4,76,24	0	0	0
Total : Non Development		45,89,72	66,28,21	65,11,59	58,03,88	76,04,95	83,62,10
Approved Projects							
1631-5011 - Economic Census-2013 Project (01/07/11-30/06/16)	2	3,74,10	30,00,00	11,00,00	22,32,00	5,66,61	0
1631-5013 - Development of Bangladesh Poverty Database (BPD) Project (Component-3 of the Strengthening the Safety Net System for the Poorest (SNSP))	1,2,6,7	6,14,64	130,24,00	15,29,00	223,20,00	82,44,01	0
1631-5024 - Monitoring the Situation of Vital Statistics of Bangladesh	1-7	6,61,37	9,43,00	11,83,00	10,98,00	0	0
1631-5040 - Optical Data Archive and Networking (2nd Phase) (01/09/14-30/06/18)	1,6,7	35,09	5,37,00	4,35,00	4,99,00	6,02,65	0
1631-5041 - Improving Labour Statistics and Labour Market Information System (LMIS) through Panel Survey	1,4-5	1,68,03	4,50,00	4,50,00	3,15,00	0	0
1631-5042 - Census of the undocumented Myanmar Nationals Staying in Bangladesh 2015	2	0	0	21,75,00	4,00,00	0	0
1631-5043 - Strengthening Agriculture Market Information System in Bangladesh	2	0	0	3,88,00	3,12,00	0	0
1631-5044 - Household Income & Expenditure Survey (HIES)	1,2,6,7	0	0	13,72,00	8,31,00	0	0
1631-5045 - Digitization of BBS Publications and Online Secondary data collection	1,2,6,7	0	0	3,42,00	5,00,00	0	0
1631-5150 - Population Census Household Counting-2011 (01/07/08 - 30/06/14) Approved	1,2,6,7	21,69,05	14,16,00	7,75,00	0	0	0
1631-7051 - Strengthening Capacity of BBS in Data Collection and Analysis Using GIS Maps (01/01/12 - 31/12/16) Approved	1,2,6,7	4,22,78	5,01,00	8,01,00	2,20,00	0	0
Total : Approved Projects		44,45,06	198,71,00	105,50,00	287,27,00	94,13,27	0
Total : Development		44,45,06	198,71,00	105,50,00	287,27,00	94,13,27	0
Total :		90,34,78	264,99,21	170,61,59	345,30,88	170,18,22	83,62,10