

**Grant No. 13**  
**17 - Ministry of Commerce**  
**Medium Term Expenditure**

(Taka in Thousands)

Description	Budget 2016-17	Projection	
		2017-18	2018-19
Non-Development	173,07,00	185,20,00	198,16,00
Development	379,27,00	405,80,00	434,20,00
<b>Total</b>	<b>552,34,00</b>	<b>591,00,00</b>	<b>632,36,00</b>
Revenue	226,23,89	191,73,94	195,85,62
Capital	326,10,11	399,26,06	436,50,38
<b>Total</b>	<b>552,34,00</b>	<b>591,00,00</b>	<b>632,36,00</b>

**1.0 Mission Statement and Major Functions****1.1 Mission Statement**

Contribute to the nation's economic development through creation of a business friendly environment, simplification of export and import trading, stabilizing the prices of daily necessities and enhancing external trade.

**1.2 Major Functions**

- 1.2.1 All matters relating to domestic and external trade and World Trade Organization (WTO);
- 1.2.2 Formulation and implementation of import and export policy;
- 1.2.3 Market management, monitoring of daily necessities and protection of the right of the consumer;
- 1.2.4 Secure improved market access for Bangladeshi products in foreign markets through bi-lateral, multi-lateral and regional trade negotiations and agreements;
- 1.2.5 Formulation of Tariff Policy and determination of tariff rates;
- 1.2.6 Registration and control of merchant/trade associations;
- 1.2.7 Overseeing administrative matters of Commercial Wings in the missions abroad and BCS Trade Cadre including export development
- 1.2.8 Registration of new trade/industrial establishments, registration and renewal of imports and exports.

**2.0 Medium Term Strategic Objectives and Activities**

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Creating business friendly environment	• Sign bi-lateral and multi-lateral trade agreements including transit	• Secretariat
	• Simplify the issuance of certificates for imports and exports	• Office of the Chief Controller of Imports and Exports
	• Fix/Re-fix tariff rates by analyzing commodities to protect the interest of domestic industries	• Bangladesh Tariff Commission

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	<ul style="list-style-type: none"> <li>Simplify the registration process of firms and joint stock companies</li> </ul>	<ul style="list-style-type: none"> <li>Office of the Registrar of Joint Stock Companies</li> </ul>
2. Increase supply of essential commodities and maintain price stability	<ul style="list-style-type: none"> <li>Create buffer stocks of selected essential commodities</li> <li>Open market sales of essential commodities through permanent distributors</li> </ul>	<ul style="list-style-type: none"> <li>Trading Corporation of Bangladesh (TCB)</li> </ul>
3. Creating new markets for Bangladeshi commodities.	<ul style="list-style-type: none"> <li>Strengthen and expand initiatives for improved market access to get facilities under WTO</li> <li>Establish Commercial Wings in Foreign Missions</li> <li>Organize trade fairs and establish display centers in different countries to familiarize and/or create demands for Bangladeshi products in abroad</li> </ul>	<ul style="list-style-type: none"> <li>Commercial Wings in Foreign Missions</li> <li>Secretariat</li> <li>Export Promotion Bureau</li> </ul>
4. Protecting rights and interests of the consumers	<ul style="list-style-type: none"> <li>Conduct operation to deter activities against consumer rights</li> </ul>	<ul style="list-style-type: none"> <li>Department of National Consumers' Rights Protection</li> </ul>

### 3.0 Poverty and Gender Reporting

#### 3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

##### 3.1.1 Creating business friendly environment

**Impact on Poverty Reduction:** With the creation of a legal framework and physical infrastructure suitable for establishing new competitive businesses and industries, new employment opportunities will be created. This will have a positive impact on poverty reduction.

**Impact on Women's Advancement:** At present women's participation is increasing remarkably in the field of business management. With the simplification of the establishment/operation of new business process, participation of women will further increase. As a result, women's advancement will be accelerated.

##### 3.1.2 Increase supply of essential commodities and maintain price stability

**Impact on Poverty Reduction:** If prices of essential commodities remain stable, the living cost of the consumers will not increase and indirectly this will help reduce poverty.

**Impact on Women's Advancement:** About half of the population of the country are women. If prices of essentials are kept stable, it will have an equal beneficial impact on women's advancement.

##### 3.1.3 Creating new markets for Bangladeshi commodities

**Impact on Poverty Reduction:** Domestic production will be increased at the same rate with the rate of expansion of exports. Increased productivity will lead to creation of new employment. On the other hand increased export earnings will have positive impact on per-capita income of the people. This will expedite poverty reduction.

**Impact on Women's Advancement:** Readymade garment industry is the main source of Bangladesh's exports. More than 80% of employees in this sector are women. In the process of increasing exports, this industry will flourish and create greater opportunity for the employment of women.

### 3.1.4 Protecting rights and interests of the consumers

**Impact on Poverty Reduction:** No direct impact.

**Impact on women's advancement:** No direct impact.

### 3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousand)

Particulars	Budget 2016-17	Projection	
		2017-18	2018-19
Poverty Reduction	124,56,50	112,91,84	112,76,37
Gender	38,33,19	24,67,28	20,87,86

### 4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Strategic Objectives
<p><b>1. Enhancement of exports and income through diversification of export goods</b></p> <p>The main function of this ministry is to provide assistance in the enhancement of exports through the expansion and diversification of export markets and diversification of products. Enhanced exports will have positive impact on economic development of the country. For that reason, this sector has been given top priority in of this ministry.</p>	<ul style="list-style-type: none"> <li>Creating new markets for Bangladeshi commodities</li> </ul>
<p><b>2. Keeping market price of essential commodities within the purchasing power of consumers</b></p> <p>One of the main commitments of the government is to keep the prices of essential commodities within the purchasing power of the people. Keeping the prices of essential commodities within the purchasing power of the people will also help reduce poverty. For this, it has been given the 2<sup>nd</sup> highest priority.</p>	<ul style="list-style-type: none"> <li>Increase supply of essential commodities and maintain price stability</li> </ul>
<p><b>3. Protection of consumers' rights and interest</b></p> <p>One of the important responsibilities of this ministry is to ensure that the common people are not affected due to exorbitant prices and low standards of products. This is, therefore, considered as a priority area of spending.</p>	<ul style="list-style-type: none"> <li>Protecting rights and interests of the consumers</li> </ul>
<p><b>4. Creation of open and equilibrium base competition suitable for expansion of commerce/industry including reduction of cost of doing business</b></p> <p>Commerce and industry together is the driving force of the country's economic development. The favourable environment of commerce and industry will contribute to the overall development of the country.</p>	<ul style="list-style-type: none"> <li>Creating business friendly environment</li> </ul>

### 4.2 Medium Term Expenditure Estimates and Projection (2016-17 to 2018-19)

#### 4.2.1 Expenditure by Department/Agencies/Operational Units

(Taka in thousands)

Description	Budget	Revised	Budget 2016-17	Projection	
	2015-16			2017-18	2018-19
Secretariat	244,34,53	127,90,80	113,17,10	448,96,91	480,76,48
International Organisations	2,82,60	2,82,60	3,16,51	3,48,16	3,82,98
Chief Controller of Imports and Exports (CCIE)	7,78,39	9,28,91	8,96,74	9,38,93	9,89,16
Registrar of Joint Stock Companies	4,61,85	5,34,46	5,63,66	6,02,25	6,40,88
Preservation of National Consumer Rights Department	9,02,45	10,23,53	11,95,82	12,91,76	14,26,40

Description	Budget	Revised	Budget 2016-17	Projection	
	2015-16			2017-18	2018-19
Trade and Commercial Offices in Foreign Countries	42,70,18	47,26,76	50,76,62	52,35,48	55,77,14
Bangladesh Tariff Commission	5,70,70	7,29,90	9,05,60	9,76,95	9,70,06
Export Promotion Bureau	22,22,30	175,17,70	333,35,00	33,46,16	35,28,15
Institute of Cost Management	1,82,50	1,97,50	2,47,50	2,72,25	2,99,48
Institute of Chartered Accounts	1,82,50	1,97,50	2,47,50	2,72,25	2,99,48
Bangladesh Foreign Trade Institute(BFTI)	10,00,00	10,00,00	0	0	0
National Consumer Rights Protection Council	93,50	93,50	1,20,00	1,50,00	2,00,00
Institute of Chartered Secretaries of Bangladesh	1,25,00	1,47,19	1,95,00	2,14,50	2,35,95
Business Promotion Council	4,50,00	4,50,00	5,04,00	5,54,40	6,09,84
Bangladesh Competition Commission	0	11,62	3,12,95	0	0
<b>Grand Total :</b>	<b>359,56,50</b>	<b>406,31,97</b>	<b>552,34,00</b>	<b>591,00,00</b>	<b>632,36,00</b>

#### 4.2.2 Expenditure by Economic Group Wise

(Taka in thousands)

Economic Group	Description	Budget	Revised	Budget 2016-17	Projection	
		2015-16			2017-18	2018-19
	<b>Revenue Expenditure</b>					
4500	Pay of Officers	27,81,36	39,10,26	33,99,38	15,50,41	16,47,05
4600	Pay of Establishment	11,45,27	19,45,05	14,90,13	13,62,70	12,95,01
4700	Allowances	31,16,14	31,96,19	36,71,78	39,06,51	41,72,52
4800	Supplies and Services	37,65,65	46,78,23	42,17,52	40,12,28	35,33,06
4900	Repairs and Maintenance	1,79,77	1,76,76	2,16,42	2,18,63	2,45,80
5900	Grants in Aid	48,31,54	48,49,95	52,73,19	57,92,71	61,49,79
6100	Contributions to International Organisation	2,78,01	2,78,01	3,11,37	3,42,51	3,76,75
6300	Pensions and Gratuities	9,45,80	8,98,80	17,85,90	19,88,19	21,65,64
6600	Block Allocations	42,89,00	42,89,00	22,58,20	0	0
	<b>Total : - Revenue Expenditure</b>	<b>213,32,54</b>	<b>242,22,25</b>	<b>226,23,89</b>	<b>191,73,94</b>	<b>195,85,62</b>
	<b>Capital Expenditure</b>					
6800	Acquisition of Assets	7,74,36	8,79,12	7,78,91	5,01,93	3,85,14
6900	Acquisition / Purchase of Land & Landed Properties	15,00	138,15,00	0	0	0
7000	Construction and Works	138,19,00	17,00,00	313,80,00	394,10,00	432,50,00
7400	Advances to Government Employees	15,60	15,60	11,20	14,13	15,24
7900	Development Import Duty and VAT	0	0	4,40,00	0	0
	<b>Total : - Capital Expenditure</b>	<b>146,23,96</b>	<b>164,09,72</b>	<b>326,10,11</b>	<b>399,26,06</b>	<b>436,50,38</b>
	<b>Grand Total :</b>	<b>359,56,50</b>	<b>406,31,97</b>	<b>552,34,00</b>	<b>591,00,00</b>	<b>632,36,00</b>

#### 5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2014-15		2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10
1. Annual growth in export earning	3	%	9.98	3.39	9.50	7.34	8.06	9.11	8.35
2. Ratio of import to export	3	ratio	100:74	100:76	100:74	100:74	100:74	100:74	100:74
3. Trade openness *	1,4	% percentage of foreign trade in terms of GDP	32.25	36.63	32.74	32.74	33.95	35.64	37.42
4. Percentage of selected daily essential commodities' supply against demand:									
4.1 Edible oil (Soybean, palm oil and others)	2	M.T. In Thousand	14.50	3.358	15.00	3.500	3.850	4.235	4.659

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2014-15		2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10
4.2 Sugar	2	M.T. In Thousand	8.000	3.295	62.500	5.000	5.500	6.050	6.655
4.3 Red Lentil, Chick Pea, Dates, Onion, Ginger, Garlic, Spices Others	2	M.T. In Thousand	10.000	3.687	14.500	6.669	7.260	7.986	8.784

## 6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

### 6.1 Secretariat

**6.1.1 Recent Achievements:** Competition Act, 2012 has been enacted in order to maintain a healthy competitive environment in existing trade and commerce of the country. The Competition Commission constituted under this act has already started working. India has given tax and quota free access to all commodities of Bangladesh with an exception of 25 items related to tobacco and wine. Essential commodities imported/procured from local market of worth Tk. 152.12 crore in FY 2013-14 and Tk. 60.52 crore in FY 2014-15 has been distributed at fair prices throughout the country. To distribute the commodities throughout the country the number of TCB dealers has been increased to 3,017. Import Policy 2015-18 and Export Policy 2015-18 has been issued and implemented with a view to creating competitive and business-friendly environment taking into account the pace of globalization and gradual opening of the free market economy under the WTO.

### 6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15		2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11
1. Sign bi-lateral and multi-lateral trade agreements including transit	agreement signed	1	No.	14	18	15	15	16	17	18
2. Establish Commercial Wings in Foreign Missions	Missions established	3	No.	6	2	5	3	-	-	-

### 6.1.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
<b>Operational Units</b>							
1701-0001 - Secretariat	1	17,83,86	23,96,03	27,37,30	39,87,10	43,14,91	46,56,48
1701-0002 - Supply and Inspection Directorate (obsolete cell)	1	2,91	3,50	3,50	3,00	2,00	0
1705-2939 - Institute of Cost Management	1	1,47,00	1,82,50	1,97,50	2,47,50	2,72,25	2,99,48
1705-2941 - Institute of Chartered Accounts	1	1,47,00	1,82,50	1,97,50	2,47,50	2,72,25	2,99,48
1705-2942 - Bangladesh Foreign Trade Institute(BFTI)	1	15,00,30	10,00,00	10,00,00	0	0	0
1705-2943 - National Consumer Rights Protection Council		85,00	93,50	93,50	1,20,00	1,50,00	2,00,00
1705-2944 - Institute of Chartered Secretaries of Bangladesh	1	75,00	1,25,00	1,47,19	1,95,00	2,14,50	2,35,95
1705-2945 - Business Promotion Council	1	4,00,00	4,50,00	4,50,00	5,04,00	5,54,40	6,09,84
1705-2946 - Bangladesh Competition Commission		0	0	11,62	3,12,95	0	0
1706-4121 - Global System of Trade Preference (GSTP)	1	4,67	5,04	5,04	5,64	6,20	6,83
1706-4123 - Islamic Trade Development Centre	1	18,79	21,90	21,90	24,53	26,98	29,68

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
1706-4129 - World Trade Organisation (Former GATT)	1	2,13,53	2,55,20	2,55,20	2,85,81	3,14,40	3,45,82
1706-4130 - Corporate Registers Forum(CRF)		0	46	46	53	58	65
<b>Total : Operational Units</b>		<b>43,78,06</b>	<b>47,15,63</b>	<b>51,20,71</b>	<b>59,33,56</b>	<b>61,28,47</b>	<b>66,84,21</b>
<b>Total : Non Development</b>		<b>43,78,06</b>	<b>47,15,63</b>	<b>51,20,71</b>	<b>59,33,56</b>	<b>61,28,47</b>	<b>66,84,21</b>
<b>Approved Projects</b>							
1701-5000 - Promotion of Social and Environmental standards in the Industry	-	0	0	19,10,00	20,60,00	10,00,00	0
1701-5001 - Raising transparency in the Garment and textile value chains	-	0	0	1,70,00	0	0	0
1701-5012 - Agribusiness for Trade Competitiveness Project (ATCP)	1	77,68,83	65,73,00	65,73,00	34,45,00	0	0
1701-5013 - Economic opportunity and Sexual and Reproductive Health and rights a Pathway to empowering girls and women in Bangladesh	1	1,10,00	1,16,00	1,17,00	4,42,00	0	0
1701-5020 - Unapproved Block Allocation for New Project	1-2	0	138,19,00	0	13,80,00	394,10,00	432,50,00
1701-5050 - Bangladesh Trade Policy Support Programme (01/10/2009-30/09/13) Approved	1-2	5,75,14	3,93,00	1,31,00	0	0	0
1701-5061 - Bangladesh Economic growth programme (01/02/2008-28/02/13) Approved	1	5,29,00	11,34,00	11,49,00	0	0	0
1701-5130 - Strengthening of the Office of the Focal Point(WTO Cell of the ministry of Commerce) in Promoting and Diversifying the Trade (01/01/2011-30/06/2012).	1-2	0	0	0	0	1,70,00	1,70,00
<b>Total : Approved Projects</b>		<b>89,82,97</b>	<b>220,35,00</b>	<b>100,50,00</b>	<b>73,27,00</b>	<b>405,80,00</b>	<b>434,20,00</b>
<b>Total : Development</b>		<b>89,82,97</b>	<b>220,35,00</b>	<b>100,50,00</b>	<b>73,27,00</b>	<b>405,80,00</b>	<b>434,20,00</b>
<b>Total :</b>		<b>133,61,03</b>	<b>267,50,63</b>	<b>151,70,71</b>	<b>132,60,56</b>	<b>467,08,47</b>	<b>501,04,21</b>

## 6.2 Office of the Chief Controller of Imports and Exports

**6.2.1 Recent Achievements:** The CCI&E is rendering services to the stakeholders under the Citizen Charter to make digital Bangladesh as part of the implementation of Vision 2021. As one of the services of CCI&E, "renewal of all kinds of registration certificates (import, export, indenting) procedure has been simplified. A focal point has been appointed to provide information under the Right to Information (RTI) Act. Non-Tax Revenue target for 2012-2013, 2013-2014 and 2014-2015 fiscal years were as 80.00, 90.05 and 100.05 Crore respectively and earned 81.56, 90.22 and 100.83 Crore Taka respectively.

### 6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Simplify the issuance of certificate for export-import	Issuance of certificates	1	Number	14500	14500	15500	15700	16000	16500	17000

### 6.2.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
<b>Operational Units</b>							
1731-0001 - Chief Controller of Imports and Exports (CCIE)	1	2,09,57	4,39,72	4,77,54	4,93,49	5,13,38	5,40,91
1731-0005 - CCIE-Regional Offices	1	2,87,98	3,38,67	4,51,37	4,03,25	4,25,55	4,48,25
<b>Total : Operational Units</b>		<b>4,97,55</b>	<b>7,78,39</b>	<b>9,28,91</b>	<b>8,96,74</b>	<b>9,38,93</b>	<b>9,89,16</b>
<b>Total : Non Development</b>		<b>4,97,55</b>	<b>7,78,39</b>	<b>9,28,91</b>	<b>8,96,74</b>	<b>9,38,93</b>	<b>9,89,16</b>
<b>Total :</b>		<b>4,97,55</b>	<b>7,78,39</b>	<b>9,28,91</b>	<b>8,96,74</b>	<b>9,38,93</b>	<b>9,89,16</b>

### 6.3 Office of the Registrar of Joint Stock Companies and Firms

**6.3.1 Recent achievements:** At this moment, all services of RJSC are provided electronically. As a result, in "Digital Creative Fair 2011" RJSC has got special award as the first government digital office, Not only that RJSC received special honor as Doing Business 2013: Smarter Regulations for Small and Medium-Size Enterprises. After the signing of Memorandum of Understanding with DBBL for mobile banking, RJSC collects different type of fees through mobile banking.

#### 6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Simplify registration process of firms and joint stock companies	Registration of new trade/industry establishments through digital system:									
	Clearance Certificates issued On-line	1	No. (thousand)	23.00	20.00	49.00	24.00	49.00	49.00	49.00
	On-line Registrations			8.00	9.00	14.00	10.00	14.00	15.00	15.00
	On-line Returns filed			82.00	152.00	83.00	83.00	83.00	83.50	84.00
	On-line Recording			57.00	122.00	57.50	57.50	58.00	58.05	59.00
Certified copies issued On-line	30.00			33.00	27.50	30.50	31.00	31.50	32.00	

#### 6.3.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8
<b>Operational Units</b>							
1735-0000 - Registrar of Joint Stock Companies	1	3,80,96	4,61,85	5,34,46	5,63,66	6,02,25	6,40,88
<b>Total : Operational Units</b>		<b>3,80,96</b>	<b>4,61,85</b>	<b>5,34,46</b>	<b>5,63,66</b>	<b>6,02,25</b>	<b>6,40,88</b>
<b>Total : Non Development</b>		<b>3,80,96</b>	<b>4,61,85</b>	<b>5,34,46</b>	<b>5,63,66</b>	<b>6,02,25</b>	<b>6,40,88</b>
<b>Total :</b>		<b>3,80,96</b>	<b>4,61,85</b>	<b>5,34,46</b>	<b>5,63,66</b>	<b>6,02,25</b>	<b>6,40,88</b>

### 6.4 Department of National Consumers' Rights Protection

**6.4.1 Recent achievements:** 61 district offices has been established. Consumer rights protection committee has been formulated in all districts, upazilas and in unions. 15 lakh poster, leaflet and pamphlet had been distributed. To lodge complain under Consumer Rights Protection Act-2009, sms has been sent through six mobile operator. Consumer complain center has been established to receive complains of the consumers and market monitoring under Consumer Rights Protection Act-2009 is continuing.

#### 6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Conduct operation to deter activities against consumer rights	Fine	4	(Thousand Tk.)	20340.35	20340.35	41600	41600	42450	43400	44850

#### 6.4.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8
<b>Operational Units</b>							
1742-0000 - Preservation of National Consumer Rights Department	1	5,29,51	9,02,45	10,23,53	11,95,82	12,91,76	14,26,40
<b>Total : Operational Units</b>		<b>5,29,51</b>	<b>9,02,45</b>	<b>10,23,53</b>	<b>11,95,82</b>	<b>12,91,76</b>	<b>14,26,40</b>
<b>Total : Non Development</b>		<b>5,29,51</b>	<b>9,02,45</b>	<b>10,23,53</b>	<b>11,95,82</b>	<b>12,91,76</b>	<b>14,26,40</b>
<b>Total :</b>		<b>5,29,51</b>	<b>9,02,45</b>	<b>10,23,53</b>	<b>11,95,82</b>	<b>12,91,76</b>	<b>14,26,40</b>

## 6.5 Bangladesh Tariff Commission

**6.5.1 Recent achievements:** With the view to protecting the interest of domestic industries recommendations have been made on tariff rates after analyzing production costs, import cost of raw materials, value addition, quality of the products etc. and submitted them to the government for implementation. Bilateral, regional and multilateral agreements are signed to get the benefit of trade liberalization including export diversification and duty imposition. Measures have been taken to raise awareness among different chambers/industries' association about anti-dumping, counter veiling, safeguard measures. National monitoring cell has been created according to the "Distributor of Essential Commodities' Recruitment Order 2011, which is working as focal point of the Ministry of Commerce.

### 6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15		2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11
1. Fix /Re-fix tariff rates by analyzing commodities to preserve the interest of domestic industries	Fixation/re-fixation of tariff rates	1	No. of commodities	64	65	65	66	68	70	75

### 6.5.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
<b>Operational Units</b>							
1705-2931 - Bangladesh Tariff Commission	1	4,98,90	5,70,70	7,29,90	9,05,60	9,76,95	9,70,06
<b>Total : Operational Units</b>		<b>4,98,90</b>	<b>5,70,70</b>	<b>7,29,90</b>	<b>9,05,60</b>	<b>9,76,95</b>	<b>9,70,06</b>
<b>Total : Non Development</b>		<b>4,98,90</b>	<b>5,70,70</b>	<b>7,29,90</b>	<b>9,05,60</b>	<b>9,76,95</b>	<b>9,70,06</b>
<b>Total :</b>		<b>4,98,90</b>	<b>5,70,70</b>	<b>7,29,90</b>	<b>9,05,60</b>	<b>9,76,95</b>	<b>9,70,06</b>

## 6.6 Export Promotion Bureau (EPB)

**6.6.1 Recent achievements:** Export growth continued despite the world trade depression for the last few years. The export income was US\$ 30187, US\$ 31209 and US\$ 12880 million in FY 2013-14, 2014-15 and 2015-16 (July-November) and Growth rate respectively 11.69%, 3.39% & 6.71%. In last three FY 2013-14, 2014-15 & 2015-16, the number of participation in international trade fairs held in abroad was 28, 33 and 8 respectively

### 6.6.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15		2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11
1. Organize trade fairs and establishing display centers in different countries to familiarize and/or to create demands for Bangladeshi products in abroad	<b>Increased export of Bangladeshi products:</b>									
	Export income	3	Million us dollar	30	31.2	34	33.5	36.2	39.5	-
	Fairs		no	43	33	58	30	35	38	-
	Seminars		10	46	10	47	48	50	-	
Sending and incoming trade delegation	46		05	43	10	12	14	-		

### 6.6.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
<b>Operational Units</b>							
1705-2933 - Export Promotion Bureau	1	22,29,96	22,22,30	20,17,70	27,35,00	33,46,16	35,28,15
<b>Total : Operational Units</b>		<b>22,29,96</b>	<b>22,22,30</b>	<b>20,17,70</b>	<b>27,35,00</b>	<b>33,46,16</b>	<b>35,28,15</b>
<b>Total : Non Development</b>		<b>22,29,96</b>	<b>22,22,30</b>	<b>20,17,70</b>	<b>27,35,00</b>	<b>33,46,16</b>	<b>35,28,15</b>



Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
<b>Approved Projects</b>							
1705-5011 - Establishment of Bangladesh-China Friendship Exhibition Centre		0	0	155,00,00	306,00,00	0	0
<b>Total : Approved Projects</b>		<b>0</b>	<b>0</b>	<b>155,00,00</b>	<b>306,00,00</b>	<b>0</b>	<b>0</b>
<b>Total : Development</b>		<b>0</b>	<b>0</b>	<b>155,00,00</b>	<b>306,00,00</b>	<b>0</b>	<b>0</b>
<b>Total :</b>		<b>22,29,96</b>	<b>22,22,30</b>	<b>175,17,70</b>	<b>333,35,00</b>	<b>33,46,16</b>	<b>35,28,15</b>

## 6.7 Commercial Wings in Foreign Missions

**6.7.1 Recent achievements:** Bangladesh has already received duty and other benefits for various commodities in the markets of different countries, including China, Malaysia, South Korea, India, Pakistan, and Sri-Lanka following the market expansion activities. Further, a framework agreement on trade facilitation and a framework agreement on liberalization of investment have been signed under AFTA to enhance commerce and investment. BIMSTEC framework agreement has been signed and a decision has been taken to set up its secretariat in Bangladesh. Recently, a Trade Facilitation Agreement has been made under WTO which will accelerate commercial activities by reducing cost and time of trade.

### 6.7.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15		2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10	11
1. Strengthen and expand initiatives for improved market access to get facilities under WTO	Agreement signed	3	Number	2	1	4	3	4	4	4

### 6.7.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
<b>Operational Units</b>							
1745-0005 - Delhi	1	91,85	1,23,40	1,29,43	1,43,00	1,50,11	1,57,66
1745-0010 - Kolkata	1	29,13	90,11	95,00	1,04,68	1,09,99	1,15,51
1745-0015 - Moscow	1	2,30,91	2,91,66	2,84,18	2,87,10	2,96,80	3,10,40
1745-0020 - London	1	1,48,96	1,98,56	1,90,52	2,13,94	2,41,46	2,39,55
1745-0025 - Tokyo	1	1,81,90	4,13,22	4,49,80	4,32,85	4,23,95	4,82,80
1745-0030 - Geneva	1	1,75,66	2,93,89	3,19,34	3,52,30	3,65,60	4,35,50
1745-0035 - Brussels	1	1,35,22	2,07,44	2,55,00	2,39,46	2,52,22	2,64,65
1745-0040 - Beijing	1	1,89,98	1,57,90	1,77,12	1,82,83	1,91,27	2,01,15
1745-0045 - Washington	1	2,50,95	2,72,33	2,94,96	3,14,18	3,30,19	3,46,31
1745-0050 - Kuala Lumpur	1	1,98,44	1,29,89	1,38,75	1,81,05	1,57,70	1,67,35
1745-0065 - Tehran	1	92,02	1,63,50	1,85,60	1,66,60	1,74,80	1,82,96
1745-0070 - Ottawa	1	1,43,40	1,60,76	1,72,20	1,90,02	1,96,30	2,06,49
1745-0075 - Seoul (South Korea)	1	0	0	0	2,18,38	2,42,08	2,45,05
1745-0080 - Canberra	1	1,58,67	2,39,51	2,66,13	2,49,97	2,55,60	2,69,95
1745-0090 - Spain (Madrid)	1	1,20,05	2,01,80	2,25,37	2,11,42	2,24,74	2,37,15
1745-0091 - Dubai	1	1,42,18	2,15,54	2,31,59	2,91,60	2,62,25	2,72,90
1745-0093 - Paris	1	1,29,06	2,52,15	2,78,20	2,52,75	2,53,65	2,64,15
1745-0094 - Berlin	1	1,54,70	3,08,70	3,77,47	3,56,98	3,75,95	3,94,40
1745-0095 - Los Angeles	1	1,60,98	2,01,94	2,53,32	2,36,17	2,47,90	2,60,45
1745-0097 - Yangon	1	84,39	1,11,38	1,47,68	1,64,90	1,77,20	1,87,05
1745-0099 - Singapore	1	4,77	2,36,50	2,55,10	2,86,44	3,05,72	3,35,71
<b>Total : Operational Units</b>		<b>28,23,22</b>	<b>42,70,18</b>	<b>47,26,76</b>	<b>50,76,62</b>	<b>52,35,48</b>	<b>55,77,14</b>
<b>Total : Non Development</b>		<b>28,23,22</b>	<b>42,70,18</b>	<b>47,26,76</b>	<b>50,76,62</b>	<b>52,35,48</b>	<b>55,77,14</b>
<b>Total :</b>		<b>28,23,22</b>	<b>42,70,18</b>	<b>47,26,76</b>	<b>50,76,62</b>	<b>52,35,48</b>	<b>55,77,14</b>

## 6.8 Trading Corporation of Bangladesh (TCB)

**6.8.1 Recent Achievements:** TCB has imported/procured essential commodities from local market of worth Tk. 231.00 crore in FY 2012-13, Tk. 152.12 crore in FY 2013-14 and Tk. 60.52 crore in FY 2014-15 and distributed at fair prices throughout the country. To distribute the commodities throughout the country the number of dealers has been increased to 3,017. As a result, during last Ramadan, it was possible to keep the price of essential commodities within tolerable limit. Now essential goods are stored/stocked in 63,990 square feet rented godown at regional office Khulna, Rajshahi, Rangpur, Moulvibazar, Barisal and camp office in Mymensingh. The capacity of rented godown is about 12,798 M.Tons.

### 6.8.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Create buffer stock of selected essential commodities	Commodities in stock	2	M.T. in thousand	76.6	2.54	108.57	15.10	16.6	18.2	20.0
			Nos.		-		(6000 Pcs Arms and 13,00,000 Pcs Ammunitions	6000 Pcs Arms and 13,00,000 Pcs Ammunitions	6000 Pcs Arms and 13,00,000 Pieces Ammunitions	6000 Pcs Arms and 13,00,000 Pcs Ammunitions
2. Open market sales of essential commodities through permanent distributors	Quantity of saleable commodities	2	M.T. in thousand	24	10.34	10.00	15.1	16.6	18.2	20.0
			Nos.				6000 Pcs Arms and 13,00,000 Pcs Ammunitions	6000 Pcs Arms and 13,00,000 Pcs Ammunitions	6000 Pcs Arms and 13,00,000 Pcs Ammunitions	6000 Pcs Arms and 13,00,000 Pcs Ammunitions

**6.8.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects:** Not Applicable