

Grant No. 17
21 - Law and Justice Division
Medium Term Expenditure

(Taka in Thousand)

Description	Budget 2016-17	Projection	
		2017-18	2018-19
Non-Development	1046,75,00	1119,96,00	1198,43,00
Development	474,49,00	374,00,00	400,10,00
Total	1521,24,00	1493,96,00	1598,53,00
Revenue	1024,88,60	1106,76,20	1172,91,20
Capital	496,35,40	387,19,80	425,61,80
Total	1521,24,00	1493,96,00	1598,53,00

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

Create an enabling environment for ensuring equitable justice for the people through institutional and structural development of the judiciary

1.2 Major Functions

- 1.2.1 Advise Ministries and Divisions on legal and constitutional matters according to their requirements;
- 1.2.2 Render legal support to the poor litigants seeking justice;
- 1.2.3 Formulate rules and regulations regarding appointments and terms and conditions of the service of Honorable Chief Justice and other Judges, and of any other matters relating to the Supreme Court;
- 1.2.4 All matters relating to the Bangladesh Judicial Service Commission;
- 1.2.5 Determine and collect fees required for courts and tribunals, judicial stamps, court fees and other stamp fees;
- 1.2.6 Appoint Attorney General, Additional Attorney Generals, Deputy Attorney Generals, Assistant Attorney Generals and other public prosecutors, and formulate rules regarding terms and conditions of their services;
- 1.2.7 Functions relating to posting and transfer of the members of Bangladesh Judicial Service and other administrative matters;
- 1.2.8 Frame rules and policies on land registration and marriage registration.

2.0 Medium Term Strategic Objectives and Activities

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Ensuring efficient and effective judicial system	<ul style="list-style-type: none"> • Extending Alternative Dispute Resolution (ADR) activities • Bringing courts and tribunals under digital network 	<ul style="list-style-type: none"> • Secretariat
	<ul style="list-style-type: none"> • Conducting examinations for selection of 	<ul style="list-style-type: none"> • Bangladesh Judicial Service

Medium Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	Assistant Judges and Judicial Magistrates, and making recommendations for their appointments	Commission
	<ul style="list-style-type: none"> • Providing training to judges, officers and support-staffs engaged in judiciary activities 	Judicial Administration Training Institute
2. Ensuring equality in access to judicial system	<ul style="list-style-type: none"> • Providing free legal support to the poor and the helpless people of the society • Enhancing people's awareness about legal aid services through publication of posters and pamphlets containing laws, rules and other information and organize seminars, symposiums, workshops etc. • Examining and preserving the monthly activity reports to be submitted by the Union, Upazila and District level committees, inspecting their activities through field visits and giving necessary guidelines, if needed. 	<ul style="list-style-type: none"> • National Legal Aid Services Organization
3. Simplification of land registration management	<ul style="list-style-type: none"> • Application of information technology in the land registration activities. • Performing registration works of all kind of deeds under the Registration Act, 1908 and frame rules under it, and supplying sealed and signed copies of registered deeds to concerned parties. 	<ul style="list-style-type: none"> • Directorate of Registration
4. Protection of government properties, rights and other interests	<ul style="list-style-type: none"> • Pleading cases on behalf of the Government in all courts including the Supreme Court of Bangladesh. • Giving advice to different Ministries-Divisions on constitutional and legal issues as per their requirements. 	<ul style="list-style-type: none"> • Office of the Attorney General
	<ul style="list-style-type: none"> • Performing the functions relating to bankrupt companies and those of the Receiver. • Supervising movable and immovable property of local and foreign individuals gifted/willed/trusted for charitable purposes 	<ul style="list-style-type: none"> • Administrator General, Official Trustee and Official Receiver
	<ul style="list-style-type: none"> • Imparting training to public prosecutors. 	<ul style="list-style-type: none"> • Judicial Administration Training Institute
5. Protection of rights of the aggrieved government officials-employees	<ul style="list-style-type: none"> • Settling appeal disputes regarding services of aggrieved government officials. 	<ul style="list-style-type: none"> • Administrative Tribunals and Administrative Appellate Tribunal

3.0 Poverty and Gender Reporting

3.1 Impact of Medium Term Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Ensuring efficient and effective judicial system

Impact on Poverty Reduction: Modernization of case settlement procedure will reduce the time taken currently to settle disputes/cases as well as reduce costs. In addition, with the introduction of alternative dispute settlement and arbitration systems will resolve disputes outside the courts and will reduce the cost of litigation and create an investment friendly environment, which in turn, will have impact on employment generation and contribute to improve the quality of life of the poor.

Impact on women's development: Modernization of judicial administration and a favorable environment for quick disposal of cases will enable better access for women to law and justice. This will create positive impact on reducing violence and torture committed against women. This will help in ensuring social justice and equality and will also directly benefit the women in terms of improvement of quality of life. Scope of employment, income generation, education and training for women will be widened as skilled manpower will be appointed in the judiciary for quick disposal of cases.

3.1.2 Ensuring equality in access to judicial system

Impact on Poverty Reduction: Free legal support provided to destitute, helpless and poor litigants will ensure their access to judiciary, lessen the cost of cases and ensure social justice and social security. This will have an indirect impact on law and order situation and poverty alleviation of the country.

Impact on Women's development: Free legal support provided to destitute, helpless and poor women litigant will ensure their access to justice. This will have a positive impact on reducing violence and torture committed against women. Women's access to free legal support and education will reduce early marriage the prevalence of dowry and establish the dignity of women in the society.

3.1.3 Simplification of land registration management

Impact on Poverty Reduction: Application of information technology will streamline the land management system and reduce the land related disputes. Since the poor segments of the community suffer worst from land disputes, and bear the burden of financial loss, the simplification of land management will impact positively on poverty reduction.

Impact on Women's development: Improvement of the land registration system will reduce land disputes and ensure protection of property rights of women. Women being half of the total population will be directly benefitted from this.

3.1.4 Protection of Government properties, rights and other interests

Impact on Poverty Reduction: No direct impact

Impact on Women's Advancement: No direct impact

3.1.5 Protection of rights of the aggrieved government officials-employees

Impact on Poverty Reduction: If the rights of aggrieved government officials-employees are protected, their working environment will be improved, which in turn will infuse dynamism in government activities, accelerate implementation of development programs and impact on poverty alleviation.

Impact on Women's Advancement: If the rights of aggrieved women officials-employees are protected, their working environment will be improved. This will reduce possible job related loss and risk and establish social dignity of women. This will impact directly on overall development of women.

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Particulars	Budget 2016-17	Projection	
		2017-18	2018-19
Poverty Reduction	635,64,03	676,14,79	732,78,98
Gender	205,14,99	217,03,69	231,73,85

4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Medium Term Strategic Objectives
<p>1. Simplification of the procedure and settlement of cases: Leveraging IT to streamline the case management system will ease and simplify operation of civil and criminal cases, prompt case disposal and contribute to the establishment of an effective and efficient judiciary. For this reason, this has been accorded the top priority.</p>	<ul style="list-style-type: none"> Ensuring Efficient and Effective Judicial System
<p>2. Modernization of land registration activities Digitization is essential to reduce longstanding complexities in the land registration procedure of the country. Construction, renovation and repair of the infrastructure will ensure better record keeping facilities. Computerization of overall land registration activities will reduce land related disputes which, in turn, will indirectly improve the law and order situation of the country. This is therefore given the second priority</p>	<ul style="list-style-type: none"> Simplification of land registration management
<p>3. Providing Legal Aid Services Free legal aid services will be provided to destitute, helpless and poor litigants. This will enable their access to judiciary system and ensure their rights. This will also help ensure the social rights of the poor.</p>	<ul style="list-style-type: none"> Ensuring equality in access to judicial system

4.2 Medium Term Expenditure Estimates and Projection (2016-17 to 2018-19)

4.2.1 Expenditure by Department/Agencies/Operational Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2016-17	Projection	
	2015-16			2017-18	2018-19
Secretariat	480,68,86	481,00,50	685,26,31	635,72,01	694,99,26
Attorney General's Office	15,10,29	15,67,41	18,61,98	20,43,78	23,60,63
International Organisations	33,75	33,75	33,75	33,75	33,75
Metropolitan Judicial Magistrate Court Dhaka/ Chittagong/ Rajshahi/ Khulna/ Barishal/ Sylhet	18,19,89	23,26,08	25,72,99	26,75,70	27,84,08
Judicial Magistrate Court in District/Upazilla level	119,59,91	155,94,14	178,26,85	186,31,98	194,81,29
Civil and Session Courts	279,77,70	372,53,74	419,43,08	440,68,55	465,72,39
Registration Department	11,79,14	12,47,69	12,80,45	12,93,49	13,07,08
District Offices	39,90,27	48,13,76	60,45,69	55,14,67	57,37,28
Upazilla Offices	72,58,34	90,09,79	109,35,93	102,87,82	106,53,93
Bar Council	70,00	70,00	70,00	70,00	70,00
National Legal Aid Services Organisation	7,39,85	23,07,43	10,26,97	12,04,25	13,53,31
Grand Total :	1046,08,00	1223,24,29	1521,24,00	1493,96,00	1598,53,00

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2016-17	Projection	
		2015-16			2017-18	2018-19
	Revenue Expenditure					
4500	Pay of Officers	66,77,60	124,30,02	129,51,99	136,65,20	144,17,99
4600	Pay of Establishment	152,68,05	282,22,57	298,78,03	332,81,99	351,10,62
4700	Allowances	247,58,95	235,08,02	309,19,60	323,31,06	338,47,40
4800	Supplies and Services	132,22,10	145,25,60	144,81,49	137,98,85	136,27,48
4900	Repairs and Maintenance	2,92,70	2,78,50	3,30,35	3,43,35	3,49,35
5900	Grants in Aid	11,19,85	15,23,43	13,95,97	15,74,25	17,23,31
6100	Contributions to International Organisation	33,75	33,75	33,75	33,75	33,75
6300	Pensions and Gratuities	78,98,00	79,50,00	124,97,42	156,47,75	181,81,30
6600	Block Allocations	10,00,00	10,00,00	0	0	0
	Total : - Revenue Expenditure	702,71,00	894,71,89	1024,88,60	1106,76,20	1172,91,20
	Capital Expenditure					
6800	Acquisition of Assets	17,65,70	17,38,40	36,55,21	19,63,80	64,65,80
6900	Acquisition / Purchase of Land & Landed Properties	12,00,00	12,00,00	15,00,00	4,00,00	0
7000	Construction and Works	278,09,21	267,19,00	439,91,19	285,20,00	315,20,00
7200	Capital Grants	0	0	0	73,47,00	40,87,00
7400	Advances to Government Employees	3,90,00	3,90,00	3,89,00	3,89,00	3,89,00
7900	Development Import Duty and VAT	3,67,09	0	0	0	0
7980	Capital Block Allocation & Misc. Capital Expen.	28,05,00	28,05,00	1,00,00	1,00,00	1,00,00
	Total : - Capital Expenditure	343,37,00	328,52,40	496,35,40	387,19,80	425,61,80
	Grand Total :	1046,08,00	1223,24,29	1521,24,00	1493,96,00	1598,53,00

5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10
1. Disposal of cases									
a. Civil	1,2	(% of case)	17	17	19	18.5	20	22	22.5
b. Criminal			23	23	24	24	25	26	26.5
2. Bringing courts and tribunals under internet network	1	(%)	15	14.5	17	15	20	21	22
3. Providing legal support	2	(% of total cases)	0.07	0.08	0.08	0.08	1.00	1.10	1.25
4. Waiting time for original deeds	3	Day	60	60	60	60	60	61	62
5. Delivering signed and sealed copies of Registered Deeds	3	(% of total deeds)	50	59	60	60	70	80	80

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: Construction and renovation works of physical infrastructure of different courts and tribunals are carried out to create an enabling environment for quick disposal of cases. The construction of court buildings for 42 Chief Judicial Magistrates in district sadar of 42 districts are continuing while the construction of district registry offices in 20 districts and sub registry office buildings in

25 districts have been completed. The construction work of the residential quarters for judges and employees in Charfason Upazilla of Vola district, 2nd vertical expansion of the two storied court building in the premise of Commilla District Judge Court, 9 storied building for Dhaka District Lawyers Association, 2 stories of a 4-storey foundation building for Chouki courts in Banskhal of Chittagong, the renovation works of 7th and 8th floor and partial vertical expansion works of 9th and 10th floor of Judiciary Administration Training Institute have been completed, Besides, a lift has been installed in the new building of Dhaka Chief Metropolitan Magistrate court building.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Extending Alternate Dispute Resolution (ADR) activities	Cases disposed through ADR mechanism	1	Number (thousand)	14	14.00	15	14.50	15.00	17	17.50
2. Bringing courts and tribunals under digital network	Courts brought under digital network	1	Number	30	29	40	40	50	60	80

6.1.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8
Operational Units							
2101-0001 - Secretariat	1-2	109,32,13	131,41,25	136,13,89	185,77,30	236,21,95	268,84,50
2101-0050 - Tribunal and Presecutor for the War Criminals	1	4,73,35	10,00,00	10,00,00	10,00,00	10,13,30	10,24,80
2105-3565 - Bar Council	1	84,57	70,00	70,00	70,00	70,00	70,00
2106-4161 - Commonwealth Legal Advisory Service	1	0	2,20	2,20	2,20	2,20	2,20
2106-4163 - Commonwealth Magistrates Association	1	0	1,20	1,20	1,20	1,20	1,20
2106-4165 - Asia African Legal Consultative Committee	1	0	5,15	5,15	5,15	5,15	5,15
2106-4167 - Training Centre for International Law	1	12,00	17,00	17,00	17,00	17,00	17,00
2106-4169 - Asia/Pacific Group on Money Laundering (APG)	1	0	8,20	8,20	8,20	8,20	8,20
2107-0000 - Metropolitan Judicial Magistrate Court Dhaka/ Chittagong/ Rajshahi/ Khulna/ Barishal/Sylhet	1	16,40,12	18,19,89	23,26,08	25,72,99	26,75,70	27,84,08
2108-0000 - Judicial Magistrate Court at District/Upzila	1-2	103,05,35	119,59,91	155,94,14	178,26,85	186,31,98	194,81,29
2141-0000 - Civil and Session Courts		69	0	0	355,86,80	373,72,64	395,55,16
2141-0001 - Civil and Session Courts	1-2	220,16,78	240,12,90	317,67,62	0	0	0
2141-0005 - Process Serving Establishment	1-2	34,78,23	39,64,80	54,86,12	63,56,28	66,95,91	70,17,23
2162-0000 - District Offices	1-2	36,96,81	39,90,27	48,13,76	60,45,69	55,14,67	57,37,28
2163-0000 - Upazilla Offices	1-2	66,46,85	72,58,34	90,09,79	109,35,93	102,87,82	106,53,93
Total : Operational Units		592,86,88	672,51,11	837,15,15	990,05,59	1059,17,72	1132,42,02
Total : Non Development		592,86,88	672,51,11	837,15,15	990,05,59	1059,17,72	1132,42,02
Approved Projects							
2101-5018 - * Justice Sector Facilities	1-2	59	1,93,00	12,36,00	0	0	0
2101-5020 - Construction of Chief Judicial Magistrate Court Building (1st Phase) in 64 Districts of Bangladesh, Approved (01/02/09 - 30/06/14)	1-2	196,49,50	250,00,00	250,00,00	253,00,00	291,13,00	352,25,00
2101-5023 - Justice Reform and Corruption Prevention	1-2	1,36	8,13,00	9,23,00	0	9,40,00	6,98,00
2101-5026 - Vertical Extension of 28th Districts Court Buildings with ancillary Facilities	1-2	28,91,67	50,00,00	50,00,00	65,00,00	0	0

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
2101-5360 - Block allocation for unapproved projects.	1-2	0	18,97,00	0	156,48,00	73,47,00	40,87,00
Total : Approved Projects		225,43,12	329,03,00	321,59,00	474,48,00	374,00,00	400,10,00
Total : Development		225,43,12	329,03,00	321,59,00	474,48,00	374,00,00	400,10,00
Total :		818,30,00	1001,54,11	1158,74,15	1464,53,59	1433,17,72	1532,52,02

6.2 National Legal Aid Services Organization

6.2.1 Recent Achievements: During the last 3 years, 72,701 individuals (40,400 of them being women, 32,204 men and 97 children) were provided legal support financed by the government. During the same period, as many as 28,431 cases (9,951 civil, 17,566 criminal and 914 jailed appellate cases) were settled with government legal and financial support. Legal aid services have been extended to 3 Hill Districts. A hotline service has been introduced in the main office to provide information relating to legal aid services. Highest legal services are being rendered through establishing a Supreme Legal Aid Office at Supreme Court. In order to settle disposable cases within shortest possible time through alternative dispute resolution system, Law & Justice Division of the Ministry of Law, Justice and Parliamentary Affairs has issued legal consultation and Alternative Dispute Resolution Rule 2015. To create mass awareness about legal aid, a TBC has been prepared and is being broadcast on govt and non-govt TV channels. To disseminate information on govt legal support activities, the organization has distributed 12,000 posters, 20,000 leaflets 1,50,000 stickers, 60,000 booklets and 30,000 application forms during the last 3 years. In order to attract services of more efficient and experienced lawyers in legal support program, 'Legal Aid Rules-2001' has been amended and lawyer's fees have been increased

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Providing free legal support to the poor and the helpless people of the society	Beneficiary (male)	2	Number (Thousand)	12	12.00	13	12.50	14.00	15.00	15.50
	Beneficiary (Female)			10	9.00	11	10.50	12.00	14.00	16.50
2. Enhancing people's awareness about legal aid services through publication of posters and pamphlets containing laws, rules and other information and organize seminars, symposiums, workshops etc.	Poster, Pamphlet Printed	2	Number	700	697	750	750	800	850	1000
	Seminars, symposiums, Workshops conducted			130	128	150	150	200	250	275
3. Examining and preserving the monthly activity reports to be submitted by the Union, Upazila and District level committees, inspecting their activities through field visits and giving necessary guidelines, if needed	Reports examined	2	Number	200	198	250	250	300	350	375
	Inspections Conducted			65	63	70	70	75	80	82

6.2.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
Operational Units							
2105-3566 - National Legal Aid Services Organisation	1-3	6,00,00	7,39,85	8,53,43	10,25,97	12,04,25	13,53,31
Total : Operational Units		6,00,00	7,39,85	8,53,43	10,25,97	12,04,25	13,53,31
Total : Non Development		6,00,00	7,39,85	8,53,43	10,25,97	12,04,25	13,53,31

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
Approved Projects							
2105-5010 - Support to the Improvisation of Government Legal Aid Services	2-3	0	0	14,54,00	1,00	0	0
Total : Approved Projects		0	0	14,54,00	1,00	0	0
Total : Development		0	0	14,54,00	1,00	0	0
Total :		6,00,00	7,39,85	23,07,43	10,26,97	12,04,25	13,53,31

6.3 Judicial Administration Training Institute

6.3.1 Recent Achievements: During the last three years, initiative has been taken to modernize the Judicial Administration Training Institute. During the last two years, total 871 justices, officers/staffs, and law officers imparted training through judicial Administration Training Institute, of which 450 justices, 248 officers/staffs and 173 law officers. They received trainings on judicial administration, court and case management and computer operation.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15		2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11
1. Providing training to judges, officers and support staffs engaged in judiciary activities	Trained judges	1	Person	450	450	450	450	475	500	500
	Trained officers-staffs			250	248	275	270	300	350	350
2. Imparting training to the public prosecutors	Trained law officers	4	Persons	175	173	200	200	225	250	250

6.3.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
Operational Units							
2101-0040 - Training Institute of Law Administration	1-2	2,95,59	3,29,27	4,83,98	4,96,75	5,19,75	5,42,93
Total : Operational Units		2,95,59	3,29,27	4,83,98	4,96,75	5,19,75	5,42,93
Total : Non Development		2,95,59	3,29,27	4,83,98	4,96,75	5,19,75	5,42,93
Total :		2,95,59	3,29,27	4,83,98	4,96,75	5,19,75	5,42,93

6.4 Office of the Attorney General

6.4.1 Recent Achievements: During the last three years, government law officers working at the office of the Attorney General played supportive role in disposing a good number of cases filed for and against the Government in the High Court Division and Appellate Division of the Supreme Court. Additional Attorney General, Deputy Attorney General and Assistant Attorney General give opinion during preparation of important laws. Remarkable amongst them are BDR Killing (on-going), 16th amendment case on removal of judges (on-going), rescue of Suchitra Sen's house in Pabna, International gold smuggling, Drugs and tablets (yaba), prohibition, prohibition of lagoon fish cultivation, prohibition of fatwa judgment, and prohibition to carry heavy school bag by soft hearted children cases.

6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15		2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11
1. Pleading cases on behalf of the Government in all courts including the Supreme Court of Bangladesh	Cases disposed	4	Number (thousand)	95	95	100	98	110	120	130

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
2. Giving advice to different Ministries-Divisions on constitutional and legal issues as per their requirements.	Explanation of laws*	4	Number	2	2	2*	2	2*	2	2

* The targets have been projected by considering the previous years' actual achievement since the target of such advice/explanations depends on instantaneousness of particular issues arising.

6.4.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8
Operational Units							
2103-0000 - Attorney General's Office	1-2	13,06,50	15,10,29	15,67,41	18,61,98	20,43,78	23,60,63
Total : Operational Units		13,06,50	15,10,29	15,67,41	18,61,98	20,43,78	23,60,63
Total : Non Development		13,06,50	15,10,29	15,67,41	18,61,98	20,43,78	23,60,63
Total :		13,06,50	15,10,29	15,67,41	18,61,98	20,43,78	23,60,63

6.5 Directorate of Registration

6.5.1 Recent Achievements: The ownership of transferred properties in Bangladesh as well as in this subcontinent is determined by registered deed. A flawless deed ensures the ownership title over land. To settle land ownership registered deeds are considered as cognizable evidence from lower to higher courts in the country. Directorate of Registration under the Ministry of Law, justice and Parliamentary Affairs controls the activities of registration under the rules and regulations of the Registration Act 1908. There is a total 61 approved posts of district registrar in 61 districts (except three hilly districts). Initiative have been taken during the present govt for simplification of land registration and reduction of time in this process, reduction of registration cost and deposit of different taxes and fees through same pay order. Besides, in case of registration, the value of land has been re-determined. During the last 3 years, registration law has been amended in order to ease and simplify the system through which stamps, duties, fees and local taxes are collected through pay order in lieu of cash. New rules have been formulated to determine the market value of immovable properties. Citizen Charter has been made and placed in visible spot of offices displaying information and systems on the land registration, govt duties, taxes and fees.

6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Application of information technology in land registration activities	Sub-Registrar Offices brought under information technology	3	Number	15	15	20	20	25	30	32
2. Performing registration works of all kinds of deeds under the Registration Act, 1908 and framed rules under it, and supplying sealed and signed copies of registered deeds to the concerned parties.	Registration of deeds	3	Number (thousand)	12.50	11.50	13	12.50	13.50	14	14.50

6.5.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
Operational Units							
2161-0000 - Registration Department	1-2	1,39	0	0	12,80,45	12,93,49	13,07,08
2161-0001 - Headquarters	1-2	21,47,59	11,79,14	12,47,69	0	0	0
Total : Operational Units		21,48,98	11,79,14	12,47,69	12,80,45	12,93,49	13,07,08
Total : Non Development		21,48,98	11,79,14	12,47,69	12,80,45	12,93,49	13,07,08
Total :		21,48,98	11,79,14	12,47,69	12,80,45	12,93,49	13,07,08

6.6 Bangladesh Judicial Service Commission

6.6.1 Recent Achievements: The judicial service commission conducted examinations and selected suitable candidates for appointment in the position of Assistant judge/judicial Magistrate. During the last three years, the Commission recommended to the Honorable President for appointment of 255 such suitable candidates

6.6.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Conducting examinations for selection of Assistant Judges and Judicial Magistrates, and making recommendations for their appointments	Recommended Incumbents*	1	Number	125	125	125*	125	125*	125	130

Note: * The targets have been determined by considering the existing number of vacant posts.

6.6.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
Operational Units							
2101-0002 - Bangladesh Judicial Service Commission	1	2,52,76	2,15,40	2,58,06	3,24,40	3,36,99	3,28,79
Total : Operational Units		2,52,76	2,15,40	2,58,06	3,24,40	3,36,99	3,28,79
Total : Non Development		2,52,76	2,15,40	2,58,06	3,24,40	3,36,99	3,28,79
Total :		2,52,76	2,15,40	2,58,06	3,24,40	3,36,99	3,28,79

6.7 Administrative Tribunal and Administrative Appellate Tribunal

6.7.1 Recent Achievements: There are 7 administrative tribunals in Bangladesh. Against any administrative decisions of the govt. taken under the Govt Employees (Discipline and Appeal) Rule 1985 and under any existing laws and rules, parties aggrieved by the order and decisions of Administrative Tribunals can file petition to Administrative Appellate Tribunal. During last 3 years, about 899 cases were settled.

6.7.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Settling disputes-appeals relating to services of the aggrieved government officials-employees.	Cases-appeals disposed*	5	Number	400	395	400*	400	400*	450	450

* The targets have been determined by considering the previous years' number of cases disposed.

6.7.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
Operational Units							
2101-0010 - Administrative Tribunal	1	2,85,27	3,00,18	3,70,92	4,43,37	4,32,94	4,50,74
2101-0020 - Administrative Appellate Tribunal	1	93,03	1,31,69	1,60,03	1,74,69	1,82,28	1,90,29
Total : Operational Units		3,78,30	4,31,87	5,30,95	6,18,06	6,15,22	6,41,03
Total : Non Development		3,78,30	4,31,87	5,30,95	6,18,06	6,15,22	6,41,03
Total :		3,78,30	4,31,87	5,30,95	6,18,06	6,15,22	6,41,03

6.8 Office of the Administrator General, Official Receiver and Official Trustee

6.8.1 Recent Achievements: Currently, there are 10 bankrupt companies, 6 estates and 4 trusts under the control of this office. Amongst the bankrupt companies, necessary works regarding 5 companies have been completed and reports have been submitted to the company court under High Court division of Honorable Supreme Court.

6.8.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Performing the functions relating to bankrupt companies and those of the Receiver	Disposal of auctions	4	Number	1	1	1*	1	1*	1	1
2. Supervising movable and immovable property of local and foreign individuals gifted/willed/toasted for charitable purposes	Number of estates willed, managed and supervised.	4	Number	2	1.5	2	2	2	2	2

* Target has been determined by considering the previous years' number of disposed auctions.

6.8.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
Operational Units							
2101-0030 - Administrator General, Official Receiver and Official Trustee	1-2	29,40	48,07	54,62	61,80	64,80	67,21
Total : Operational Units		29,40	48,07	54,62	61,80	64,80	67,21
Total : Non Development		29,40	48,07	54,62	61,80	64,80	67,21
Total :		29,40	48,07	54,62	61,80	64,80	67,21