

**Grant No. 26****30 - Ministry of Women and Children Affairs****Medium Term Expenditure**

(Taka in Thousands)

Description	Budget 2016-17	Projection	
		2017-18	2018-19
Non-Development	1983,06,83	2360,07,00	2596,07,00
Development	168,23,00	185,05,00	203,56,00
<b>Total</b>	<b>2151,29,83</b>	<b>2545,12,00</b>	<b>2799,63,00</b>
Revenue	2044,59,27	2452,03,73	2694,36,28
Capital	106,70,56	93,08,27	105,26,72
<b>Total</b>	<b>2151,29,83</b>	<b>2545,12,00</b>	<b>2799,63,00</b>

**1.0 Mission Statement and Major Functions****1.1 Mission Statement**

Establishing the rights of women and children and involving women in all mainstream development activities through women empowerment.

**1.2 Major Functions**

- 1.2.1 Formulation and implementation of the National Women's Advancement Policy and National Child Policy;
- 1.2.2 Women and children welfare and development;
- 1.2.3 Establishment and preservation of legal and social rights of women and children;
- 1.2.4 Empowerment of women with creation of employment opportunities for women;
- 1.2.5 Formulation of law for eradication of violence against women and children;
- 1.2.6 Coordination and monitoring of the activities of different ministries relating to women's advancement; and
- 1.2.7 Initiation of different programmes for prevention of women and children oppression.

**2.0 Medium-Term Strategic Objectives and Activities**

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1. Equal opportunity for women in social and economic activities	<ul style="list-style-type: none"> <li>• Provide technical, vocational and income generating training, equipment/materials and micro-credit for the self-employment of women</li> </ul>	<ul style="list-style-type: none"> <li>• Department of Women Affairs</li> <li>• Jatio Mohila Shangstha (JMS)</li> </ul>
	<ul style="list-style-type: none"> <li>• Form and register voluntary social organisations, and provide grants or loan to them.</li> </ul>	<ul style="list-style-type: none"> <li>• Department of Women Affairs</li> </ul>
	<ul style="list-style-type: none"> <li>• Provide training and create residential facilities assistance for the empowerment and enhanced efficiency of women entrepreneurs</li> </ul>	<ul style="list-style-type: none"> <li>• Department of Women Affairs</li> <li>• Jatio Mohila Shangstha (JMS)</li> </ul>
	<ul style="list-style-type: none"> <li>• Create opportunities for women and children to access modern information technology</li> </ul>	<ul style="list-style-type: none"> <li>• Department of Women Affairs</li> <li>• Jatio Mohila Shangstha (JMS)</li> </ul>

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
		<ul style="list-style-type: none"> <li>Bangladesh Shishu Academy</li> </ul>
2. Social protection and justice for vulnerable women and children	<ul style="list-style-type: none"> <li>Provide allowances to working lactating mothers to reduce poverty</li> </ul>	<ul style="list-style-type: none"> <li>Department of Women Affairs</li> </ul>
	<ul style="list-style-type: none"> <li>Provide food assistance to vulnerable women under VGD Programme and provide production inputs to them</li> </ul>	<ul style="list-style-type: none"> <li>Secretariat</li> <li>Department of Women Affairs</li> </ul>
	<ul style="list-style-type: none"> <li>Provide maternity allowances for the ultra-poor and pregnant women</li> </ul>	<ul style="list-style-type: none"> <li>Department of Women Affairs</li> </ul>
	<ul style="list-style-type: none"> <li>Provide medical services and financial assistance to oppressed/distressed women and children</li> </ul>	<ul style="list-style-type: none"> <li>Secretariat</li> <li>Department of Women Affairs</li> </ul>
	<ul style="list-style-type: none"> <li>Provide hostel facilities for working women and day care facilities for the children of working women</li> </ul>	<ul style="list-style-type: none"> <li>Department of Women Affairs</li> <li>Jatio Mohila Shangstha (JMS)</li> </ul>
	<ul style="list-style-type: none"> <li>Provide medical treatment, legal assistance and counselling, secured shelter and food to oppressed women and children</li> </ul>	<ul style="list-style-type: none"> <li>Secretariat</li> <li>Department of Women Affairs</li> <li>Jatio Mohila Shangstha</li> </ul>
	<ul style="list-style-type: none"> <li>Ensure safe accommodation for women, children and adolescent girls who are under judicial custody</li> </ul>	<ul style="list-style-type: none"> <li>Department of Women Affairs</li> </ul>
3. Social and political empowerment of women	<ul style="list-style-type: none"> <li>Arrange training for elected female representatives and implement awareness raising programs to increase women's participation in the electoral process.</li> <li>Arrange awareness raising activities to resist women trafficking through courtyard-meetings.</li> </ul>	<ul style="list-style-type: none"> <li>Jatio Mohila Shangstha</li> </ul>
4. Developing children as good citizen	<ul style="list-style-type: none"> <li>Operate Children Growth Centres and the <i>Sisimpur</i> Program to provide early childhood education for children aged 0-5 years</li> </ul>	<ul style="list-style-type: none"> <li>Bangladesh Shishu Academy</li> </ul>
	<ul style="list-style-type: none"> <li>Publication of books, periodicals and dictionaries suitable to children in order to develop a sense of respect towards the mother tongue</li> </ul>	
	<ul style="list-style-type: none"> <li>Programs on mental, intellectual and cultural development of children</li> </ul>	
	<ul style="list-style-type: none"> <li>Empowerment of adolescents towards positive social behaviours by forming clubs</li> </ul>	<ul style="list-style-type: none"> <li>Department of Women Affairs</li> </ul>

### 3.0 Poverty and Gender Reporting

#### 3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

##### 3.1.1 Equal opportunity for women in social and economic activities

**Impact on Poverty Reduction:** Programmes being implemented for the growth of women entrepreneurs, through technical, vocational and income generating training for poor women, micro-credits to create self-employment, training programs responsive to market needs, etc. will augment their income and improve their economic condition.

**Impact on Women's Advancement:** Technical, vocational and income generating training are being provided to women, which will, in turn, increase their employability and opportunities for self-employment. The registration of the voluntary women's organisations, training and grants will assist women's advancement. In this regard different women related information will be preserved and supplied through projects being implemented by the Ministry.

### 3.1.2 Social protection and justice for vulnerable women and children

**Impact on Poverty Reduction:** Update women development policy, child policy, legal assistance, psycho-social counselling, treatment and rehabilitation services etc. will ensure the security of women and children which will inspire them in participating in economic activities. Providing Allowances for Working Lactating Mothers, the VGD Program, the Vulnerable Group Development for Ultra Poor (VGD-UP), Maternity Allowance for the Poor Lactating Mothers, Allowances and Donations to alleviate poverty and create self-employment will keep women and children safe from vulnerability at the grass-roots level.

**Impact on Women's Advancement:** Providing financial and training related facilities to 10.00 lakh beneficiaries under VGD programs each year, maternity allowances to 5.00 lakh poor mothers and 1.803 lakh working lactating mothers in the city, hostel facilities to 1,608 working women and day care facilities for 2,860 children and 24 hours facilities for 700 children through Shishu Bikash Kendro will increase the social safety for women and create opportunities for them to get involved in the job markets and income generating activities. Victims will be provided with different kinds of legal support through the program for protecting women from violence. Moreover, establishing DNA screening laboratories in 6 Medical College Hospitals located at the Divisional Headquarters, including the Dhaka Medical College and adopting the system to detect criminals related to violence against women by examining evidences sent by the court, police or the One-Stop Crisis Centres (OCC), will contribute to the reduction of violence against women and children significantly.

### 3.1.3 Social and political empowerment of women

**Impact on Poverty Reduction:** Up-to-date, women policy, policy for children, providing legal assistance, counselling, medical treatment and rehabilitation will make women and children safer, which will encourage them to participate in the economic activities.

**Impact on Women's Advancement:** National Policy for Women's Advancement, 2011 is working as the main foundation for women's advancement in Bangladesh. The work plan adopted in this Policy will strengthen women's empowerment. Training for women public representatives, awareness programmes introduced to increase participation of women in the electoral process, and adopting a proper legal framework and policy infrastructure will help women's advancement. Development activities undertaken by different ministries will involve issues related to women advancement, including through WID Focal Point and NCWCD.

### 3.1.4 Development of children and adolescents into good citizens

**Impact on Poverty Reduction:** Children Award program, *Sisimpur* Outreach Project and the Early Childhood Development (ECD) Program for children aged 0-5 will address issues such as health of the mother of all children, nutrition and mental growth of children. The services provided in the children growth centres (e.g. training, education and playing instruments) will contribute to children's development. Life-skills oriented training for adolescents will be provided to 11,370 adolescents through 379 clubs by organizing adolescents' empowerment program to motivate them to participate in the dynamics of social change. In order to achieve integrated development of 3,600 poor brilliant girl children, education insurance and up to date training will be provided. Moreover, TK. 15,000 lump-stipend will be provided to each of them. These initiatives will have severe impact on poverty reduction.

**Impact on Women's Advancement:** Through 2,109 Centres, around 63 thousand children are being brought under the 'Early Childhood Development (ECD)' activities and each year an average of 35 thousand children will be provided with cultural training. Services provided through the Child Development Centre will instil in children the desire for learning so that they are ready to attend schools. The awareness of the adolescent girls about society and gender issues will be raised by providing specific module-based training on life-skills and empowerment. Not only the adolescents, their parents and community leaders will

also be invited to discuss and participate in courtyard meetings, seminars and meetings to raise their awareness about early marriage, dowry and eve teasing as well as women's empowerment.

### 3.2 Allocation for Poverty Reduction and Women's Advancement

(Taka in Thousands)

Particulars	Budget 2016-17	Projection	
		2017-18	2018-19
Poverty Reduction	1854,72,43	2153,41,06	2353,01,94
Gender	1656,03,25	1872,50,65	2030,16,00

### 4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Strategic Objectives
<p><b>1. VGD Programme</b></p> <p>The long-term objective of the VGD Programme is to improve socio-economic conditions of the poverty prone and distressed rural women of Bangladesh, so that they can overcome food insecurity, malnutrition and financial crisis as well as the lack of social dignity. Since this is one of the largest programs for women under the social safety net, this has been identified as the highest priority sector.</p>	<ul style="list-style-type: none"> <li>Social protection and justice for vulnerable women and children</li> </ul>
<p><b>2. Working Lactating Mother Assistance Fund and Maternity Allowance Program for Poor Lactating Mothers</b></p> <p>These programmes have been undertaken to provide financial support to working lactating mothers in urban areas. The programmes facilitate comprehensive health care for pregnant women, lactating mothers, adequate nourishment and development of foetuses and newly-born children. Maternal Voucher Scheme was introduced with a view to ameliorating miseries of pregnant women in rural areas. Maternity allowance has been introduced to address the challenges faced by poor pregnant women in urban areas. This addresses the demands for nutrition of the mother and child during pregnancy and immediately after child birth. This assistance is given to poor mothers and newly-born babies simultaneously. This activity has therefore been identified as a priority area.</p>	<ul style="list-style-type: none"> <li>Social protection and justice for vulnerable women and children</li> </ul>
<p><b>3. Children's development through centre and empowerment of adolescent boys and girls</b></p> <p>Social integration of vulnerable and helpless children by providing 24 hour facilities, ensuring overall development and upholding children's rights and life-skills training for adolescents through clubs will help them to be a responsible citizen of the country. For this reason it is included as a priority area of the Ministry.</p>	<ul style="list-style-type: none"> <li>Development of child and adolescents as good citizen</li> </ul>
<p><b>4. Providing technical, vocational, income generating, and productive training for women</b></p> <p>This programme will create opportunities for women participate in economic activities. Considering the importance of training, this has been included as a priority area of the Ministry.</p>	<ul style="list-style-type: none"> <li>Equal opportunity for women in social and economic activities</li> </ul>
<p><b>5. Preventing violence against women and providing legal assistance</b></p> <p>One of the main responsibilities of the Ministry is to provide medical treatment, legal assistance, counselling, shelters, and social rehabilitation for women affected by violence and torture and to raise mass awareness against the abuse of women. This is, therefore, a priority area of the Ministry.</p>	<ul style="list-style-type: none"> <li>Social protection and justice for vulnerable women and children</li> </ul>

## 4.2 Medium Term Expenditure Estimates and Projection (2016-17 to 2018-19)

### 4.2.1 Expenditure by Department/Agencies/Operational Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2016-17	Projection	
	2015-16			2017-18	2018-19
Secretariat	1150,26,82	1143,96,43	1352,82,71	1512,95,71	1637,50,80
Autonomous Bodies & Other Institutions	14,31,19	17,45,19	13,90,25	91,09	0
Department of Women Affairs	164,29,26	192,69,34	220,04,64	312,97,90	343,27,39
Fund for Micro-credit for Self -employment of Women	2,50,00	2,50,00	3,00,00	4,00,00	5,00,00
Bangladesh Shishu Academy	46,98,94	61,14,34	45,04,03	29,53,00	31,76,90
National Womens Association	37,15,02	43,87,28	63,94,20	88,94,30	92,59,91
Women Voluntary Social Welfare Center	8,00,00	8,00,00	8,50,00	9,00,00	9,50,00
Childrens Award	1,25,00	1,25,00	1,40,00	1,55,00	1,70,00
Karmajibi Lactating Mother Sohaita Tohbil	76,31,30	76,31,30	113,68,00	192,95,00	278,57,00
In Quest of Joyeeta, Bangladesh	80,00	80,00	1,00,00	1,20,00	1,40,00
Women's Skill Based Training For Livelihood	2,60,00	2,60,00	4,01,00	3,50,00	3,80,00
Joyeeta Foundation	0	35,88,48	1,10,00	1,20,00	1,25,00
Shishu Bikash Kendra	4,50,00	4,50,00	4,80,00	5,25,00	5,50,00
National Children Day	95,00	95,00	1,05,00	1,15,00	1,40,00
Maternity Allowance for the Poor Mother	169,40,00	169,40,00	317,00,00	380,00,00	386,36,00
<b>Grand Total :</b>	<b>1679,32,53</b>	<b>1761,32,36</b>	<b>2151,29,83</b>	<b>2545,12,00</b>	<b>2799,63,00</b>

### 4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2016-17	Projection	
		2015-16			2017-18	2018-19
	<b>Revenue Expenditure</b>					
4500	Pay of Officers	23,78,78	36,03,37	34,04,13	37,76,74	39,73,75
4600	Pay of Establishment	30,95,17	52,66,03	52,53,26	69,34,34	73,27,18
4700	Allowances	46,90,11	45,61,36	59,05,69	67,40,28	70,32,94
4800	Supplies and Services	208,46,50	195,01,75	167,15,57	184,64,12	197,89,30
4900	Repairs and Maintenance	7,94,05	7,97,02	8,19,20	8,82,21	9,62,09
5900	Grants in Aid	1287,47,12	1344,85,27	1702,49,02	2057,51,39	2274,61,82
6100	Contributions to International Organisation	0	0	33,00	0	0
6300	Pensions and Gratuities	14,33,00	14,33,00	20,79,40	24,37,95	26,67,80
6600	Block Allocations	0	0	0	2,16,70	2,21,40
	<b>Total : - Revenue Expenditure</b>	<b>1619,84,73</b>	<b>1696,47,80</b>	<b>2044,59,27</b>	<b>2452,03,73</b>	<b>2694,36,28</b>
	<b>Capital Expenditure</b>					
6800	Acquisition of Assets	14,72,23	21,05,25	16,47,22	12,48,08	15,35,96
6900	Acquisition / Purchase of Land & Landed Properties	2,50,00	4,25,78	2,75,54	6,00	7,00
7000	Construction and Works	41,32,27	38,65,23	86,39,12	79,66,59	88,88,66
7400	Advances to Government Employees	73,30	73,30	80,45	87,60	95,10
7900	Development Import Duty and VAT	20,00	15,00	0	0	0
7980	Capital Block Allocation & Misc. Capital Expen.	0	0	28,23	0	0
	<b>Total : - Capital Expenditure</b>	<b>59,47,80</b>	<b>64,84,56</b>	<b>106,70,56</b>	<b>93,08,27</b>	<b>105,26,72</b>
	<b>Grand Total :</b>	<b>1679,32,53</b>	<b>1761,32,36</b>	<b>2151,29,83</b>	<b>2545,12,00</b>	<b>2799,63,00</b>

## 5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2014-15	2015-16	2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10
1. Coverage of Social Protection Beneficiaries:									
a. Vulnerable Group Development (VGD) (87,71,000 persons)*	2	%	44.46	44.46	53.01	53.01	53.01	61.56	70.01
b. Working lactating mother assistance fund (24,20,000 persons)*			10.88	10.88	11.30	12.10	16.30	16.80	18.48
c. Maternity allowances to ultra-poor pregnant mothers (60,80,767 persons)*			9.62	9.62	9.98	10.70	14.36	14.81	16.30
2. Coverage rate of micro-credit (10,12,000 persons)	1	%	16.16	16.00	17.66	17.66	19.13	20.61	22.66
3. coverage of protection against violence and trafficking of women and children	2	Persons(000)	60.00	63.23	100.00	100.00	50.00	55.00	60.00
4. Coverage of women representatives/leaders trained in civic organization (31,868)	3	%	8.93	8.93	9.68	9.87	10.62	11.56	12.46
5. Coverage of training:									
a. Children (6,63,78,400)	4	%	0.30	0.33	0.34	0.34	0.38	0.42	0.46
b. Adolescents (2.08 crore)			0.19	0.19	0.32	0.38	0.49	0.68	0.95

Note: Serial No. 1(a)&(b) have been shown as per Population Census 2001, serial no. 1(c) has been shown as per the calculation of the Bangladesh Bureau of Statistics 2008, serial no. 2 has been shown as per DWA and JMS, serial no. 3 has been shown as per the Multi-sectoral Project, serial no. 4 has been shown as per the elected public representatives at all levels, district & Upazila committees of DWA and JMS, serial no. 5(a) has been shown as per the Population Census 2011 and serial no. 5(b) has been shown as per WHO.

## 6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

### 6.1 Secretariat

**6.1.1 Recent Achievements:** Maternity allowance provided to 4 lac 37 thousand poor pregnant mothers and their children to cover the shortage of nutrition during last three years. 2 lac 63 thousand working mothers received lactating allowance. Food assistance was provided to 22 lac 50 thousand poor women under the VGD program. A total of 22,000 women have received services through One-Stop-Crisis Cell (OCC) and One-Stop-Centre (OCC) during last three years. Safe accommodation facilities were provided to 6030 women under 'working women hostels'. Under the 'Enabling Environment for Child Rights (EECR)' Project 30,000 children and adolescents were provided with financial assistance at TK. 2000/- per month. 379 clubs were operated for empowerment of children and adolescents. In order to ensure overall development of children, the Government has formulated Early Childhood Care and Development Policy, 2013. To ensure prevention of violence against women and children 'National Plan of Action' has been formulated to implement National Women Development Policy. In the meanwhile, a law titled 'Deoxyribonucleic Acid (DNA) Act, 2014' has been enacted. Up to financial year 2014-15, as many as 6,616 DNA samples under 2,505 cases were completed. Through the National Trauma Counselling Centre, psychological counselling services were provided to 1,045 abused women and children.

### 6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10	11
1. Provide food assistance to vulnerable women under VGD Programme	No. of beneficiary (VGD)	2	Lakh person	39	39	46.5	46.5	47.72	49.00	49.00

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
2. Provide medical services and financial assistance to abused/ distressed women and children	No. of beneficiary (financial support)	2	Person (000)	16.42	14.44	19.92	18	20.42	23.92	27
	No. of beneficiary (medical service delivery)			7.4	8.55	10.9	10.9	14.5	18.3	22.1
3. Provide medical treatment, legal assistance and counselling to abused women and children	No. of beneficiary (service delivery)	1	Person (000)	31.1	31.1	41.8	41.8	51.5	61.7	71.5
4.	No. of beneficiary (service delivery)	1	Person (000)	2	2	2.28	2.3	2.3	2.5	2.75

### 6.1.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8
<b>Operational Units</b>							
3001-0001 - Secretariat	1-3	15,34,88	24,48,58	31,30,71	35,04,92	41,86,22	45,41,82
3001-0005 - VGD Programmes	1	904,31,77	1031,85,71	1037,99,67	1219,53,29	1450,27,87	1574,87,46
3001-0007 - Street Child Rehabilitation Programme		0	0	2,00,00	3,20,78	4,77,40	5,15,52
<b>Total : Operational Units</b>		<b>919,66,65</b>	<b>1056,34,29</b>	<b>1071,30,38</b>	<b>1257,78,99</b>	<b>1496,91,49</b>	<b>1625,44,80</b>
<b>Approved Programmes</b>							
3096-4316 - Program for Women Entrepreneurs Skill Development Center and Hostel	1	1,11,59	5,91,75	5,91,75	2,28,97	0	0
3096-4322 - Women Entrepreneurship Development and Extension	1	2,99,25	2,68,00	2,68,00	1,60,00	0	0
3096-4323 - Women Entrepreneurship Development Resource Center	1	78,38	1,57,45	1,57,45	0	0	0
3096-4329 - Prevention of Violence Against Children through Awareness raising Program on child marriage.(01/07/2014-30/06/2016)	4	2,48,84	5,90,43	5,90,43	0	0	0
3096-4331 - Rural Women Entrepreneurs Skills Development Training Program at Upzilla level.(01/07/2014-30/06/2017)	1-4	50,00	3,05,36	3,05,36	2,93,78	0	0
3096-4332 - Women Motor Driving Training and Employment Generation Project.(01/07/2014-30/06/2017)	1-4	0	1,73,95	0	0	0	0
3096-4333 - Women ICT Freelancer and Entrepreneurship Training..(01/07/2014-30/06/2017)	1-4	0	4,35,81	4,35,81	1,91,38	0	0
3096-4336 - Programme for healthcare awareness building, providing health service and ensuring child education in the Horijon community.	1-4	0	1,35,78	1,35,78	1,35,78	0	0
3096-4338 - ff		0	0	1,09,47	1,89,31	1,45,72	0
3096-4836 - Preventing child marriage and promoting adolescent health, right among the future generation through building adolescent club and TV programme	3	0	0	63,00	1,57,50	94,50	0
3096-4837 - Education and health Program for Disadvantage Children	3	0	0	63,00	1,26,00	1,26,00	0
<b>Total : Approved Programmes</b>		<b>7,88,06</b>	<b>26,58,53</b>	<b>27,20,05</b>	<b>14,82,72</b>	<b>3,66,22</b>	<b>0</b>
<b>Total : Non Development</b>		<b>927,54,71</b>	<b>1082,92,82</b>	<b>1098,50,43</b>	<b>1272,61,71</b>	<b>1500,57,71</b>	<b>1625,44,80</b>
<b>Approved Projects</b>							
3001-5013 - Enabling Environment for Child Rights (01/07/2012 - 30/06/2017)	1-4	36,85,48	39,96,00	23,44,00	25,78,00	0	0
3001-5015 - Investment Component for Vulnerable Group development programme (01/07/2014-30/06/2018)	1	4,66,00	10,73,00	11,43,00	22,44,00	1,43,00	0
3001-5040 - Multi sectoral Programme on violence against women (3rd Phase)(01/07/2011 - 30/06/16)	2-3	9,35,49	10,59,00	10,59,00	0	0	0

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
3001-6180 - Block allocation for unapproved projects. Block allocation for unapproved Projects.	1-3	0	6,06,00	0	31,99,00	10,95,00	12,06,00
<b>Total : Approved Projects</b>		<b>50,86,97</b>	<b>67,34,00</b>	<b>45,46,00</b>	<b>80,21,00</b>	<b>12,38,00</b>	<b>12,06,00</b>
<b>Total : Development</b>		<b>50,86,97</b>	<b>67,34,00</b>	<b>45,46,00</b>	<b>80,21,00</b>	<b>12,38,00</b>	<b>12,06,00</b>
<b>Total :</b>		<b>978,41,68</b>	<b>1150,26,82</b>	<b>1143,96,43</b>	<b>1352,82,71</b>	<b>1512,95,71</b>	<b>1637,50,80</b>

## 6.2 Department of Women Affairs

**6.2.1 Recent Achievements:** Maternity allowance provided to 4 lac 37 thousand poor pregnant mothers and their children to cover the shortage of nutrition during last three years. 2 lac 63 thousand working mothers received lactating allowance. Food assistance was provided to 22 lac 50 thousand poor women under the VGD program. Provided training for 30 lac women for self-employment. Micro-credit was disbursed to 1.07 lacs poor and helpless women to create self-employment. Day-care facilities were provided to 7,186 children through 43 Day-care Centres. Safe accommodation facilities were made available to 5,284 women per year via 'working women hostels'. A total of 4,250 sewing machines were distributed amongst poor women. In order to creating skilled human resources over 40 thousand children and adolescents received training through 379 clubs. In addition to that, TK. 2093.85 lac was distributed among 17,693 registered associations. A total of 2,940 women were provided with legal assistance and 948 women and children were provided shelters.

### 6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15		2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11
1. Provide technical, vocational and income generating training, equipment's/ materials and micro-credit for the self-employment of women	Training (Technical, vocational and income generating)	1	Lakh person	50.54	52.62	58.25	58.25	65.96	73.67	81.38
	Micro-credit			1.13	1.07	1.23	1.23	1.33	1.43	1.53
2. Form and register voluntary social organizations, and provide assistance to these	Organization Registered	1	No. (000)	17.5	17.69	18	18	19.5	20	20
3. Provide training for the empowerment and for enhancing the efficiency of women entrepreneurs and creates accommodation facilities	Empowerment & employment generation of women entrepreneur	1	Person (000)	14	14.3	14.5	14.5	15	15.5	16
4. Create opportunities for women and children to access modern information technology	Computer training (e-mail, internet & software)	1	Person	1400	1400	2100	1600	2800	3500	2300
5. Provide allowances to working lactating mothers to reduce poverty	No. of beneficiaries (Working lactating mother)	2	Lakh person	1	1	1.2	1.2	1.2	1.2	1.8
6. Ensure safe accommodation for women, children and adolescent girls who are under trial of the court	No. of beneficiaries(women, children and adolescent girls)	2	Person (Thousand)	4.2	4.2	7.2	4.3	10.2	10.8	4.6
7. Provide maternity allowances for the ultra-poor and pregnant women	No. of beneficiaries (Poor pregnant mother)	2	Person (Lakh)	2.2	2.2	2.64	2.64	5.00	5.00	5.00
8. Provide hostel facilities for working women and day care facilities for the children of working women	Hostel facility (Working women)	2	Person (000)	20.9	20.9	23.1	22.3	25.3	27.5	29.78



Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
	No. of beneficiaries (Child Day-care)			35.94	35.52	38.77	37.92	41.05	43.28	45.51
9. Provide medical treatment, legal assistance and counselling to abused women and children	Legal assistance (Women & children)	2	Person (000)	13.72	14.74	16.82	16.22	19.22	22.72	23.8
10. Empowerment of adolescents towards positive social behaviours by forming club	Club formation (Adolescents))	4	Person	590	379	830	400	1070	1310	1310
	Life skill training (Adolescents)		Person (000)	36.38	36.38	59.11	60.04	81.85	104.59	127.33
11. Provide food assistance and production ingredients to abused/ distressed women under VGD program	No. of beneficiary (VGD)	2	Person (Lac)	39	39	46.5	46.5	46.5	54	61.75
12. Provide medical services and financial assistance to abused/ distressed women and children	No. of beneficiary	2	Person	1500	1500	1500	1400	1500	1600	1700

### 6.2.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8
<b>Operational Units</b>							
3005-3092 - Fund for Micro-credit for Self-employment of Women	1-3	1,94,85	2,50,00	2,50,00	3,00,00	4,00,00	5,00,00
3005-3103 - Women Voluntary Social Welfare Center	4	7,50,00	8,00,00	8,00,00	8,50,00	9,00,00	9,50,00
3005-3108 - Karmajibi Lactating Mother Sohaita Tohbil	5	64,83,00	76,31,30	76,31,30	113,68,00	192,95,00	278,57,00
3005-3109 - In Quest of Joyeeta, Bangladesh	1	69,08	80,00	80,00	1,00,00	1,20,00	1,40,00
3005-3110 - Women's Skill Based Training For Livelihood	1	2,35,28	2,60,00	2,60,00	4,01,00	3,50,00	3,80,00
3005-3112 - Joyeeta Foundation	1	20,00,00	0	35,88,48	1,10,00	1,20,00	1,25,00
3005-4715 - Maternity Allowance for the Poor Mother	7	140,18,35	169,40,00	169,40,00	317,00,00	380,00,00	386,36,00
3021-0000 - Directorate of Women Affairs	1-10	100,32,78	119,55,46	153,35,54	182,50,84	200,17,55	213,50,70
<b>Total : Operational Units</b>		<b>337,83,34</b>	<b>379,16,76</b>	<b>448,85,32</b>	<b>630,79,84</b>	<b>792,02,55</b>	<b>899,38,70</b>
<b>Approved Programmes</b>							
3096-4309 - Exceptional business plan for Registered Women co-operative (Joetha-Halohaghat) (01/01/2013-31/12/2015)	1	3,20,79	99,00	99,00	0	0	0
3096-4319 - Social Assistance Program for Non-Asseters (01/07/2014- 30/06/2016)	2	1,87,23	2,66,00	2,66,00	1,00,00	0	0
3096-4335 - Awareness Raising Program to Restrain Early Marriage and Violence Against Children in Gazipur District.(01/07/2014-30/06/2016)	3	81,78	1,70,00	1,70,00	0	0	0
3096-4337 - Programme for increasing awareness for enhancement living standard and capacity of underprivileged women in Habiganj district	2	0	2,33,80	2,33,80	2,33,80	0	0
3096-4339 - Joyeeta Karjokrom Karmashuchee theke Foundatione Sthanantorer Jonno Bridging Karmashuchee		0	0	3,14,00	0	0	0
<b>Total : Approved Programmes</b>		<b>5,89,80</b>	<b>7,68,80</b>	<b>10,82,80</b>	<b>3,33,80</b>	<b>0</b>	<b>0</b>
<b>Total : Non Development</b>		<b>343,73,14</b>	<b>386,85,56</b>	<b>459,68,12</b>	<b>634,13,64</b>	<b>792,02,55</b>	<b>899,38,70</b>
<b>Approved Projects</b>							
3021-5015 - Establishment of Working Women Hostel cum Vocational Training Centre at Nalitabari, Sherpur	1-10	97,47	1,91,00	1,91,00	1,58,00	0	0
3021-5016 - Advancement and promoting women's Rights (01/01/2013-31/12/2017)	1-10	4,66,75	3,08,00	2,50,00	1,20,00	0	0

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
3021-5017 - Construction of Hostel for Women Garments Workers at Baro- Ashulia Savar, Dhaka (01/07/12 - 30/06/17)	1-10	35,99	1,01,00	55,00	1,59,00	0	0
3021-5022 - Uttara Endrocrins and Metabolics Hospital (01/07/14 - 30/06/17)	1-10	3,50,00	4,00,00	4,00,00	6,79,00	0	0
3021-5031 - Construction of 20 Storied Hostel Building for Working Women at Nilkhet, Dhaka. (01/07/2014- 30/06/2019)	1	0	0	0	0	28,51,64	28,51,64
3021-5034 - Generation Break Through A Multi-Pronged Approach to Building Healthy Relationships for Primary Prevention of Gender Based Violence and Meeting SRHR N( 01/09/13-31-12-16)	2,6	2,80,74	1,88,00	1,80,00	1,65,00	0	0
3021-5038 - Establishment of 20 Child Daycare Center Project (01/02/2015-30/06/2020)	1	0	0	0	0	12,32,06	11,73,47
3021-5039 - Establishment of Vocational Training Centre and Hostel at Sonaimuri, Kaligong, Arahazar & Modhbaria Upazilla.(01/07/2014-30/06/2019)	1,8	89,17	18,07,00	11,86,00	17,34,00	16,98,88	4,98,69
3021-5041 - Establishment of Nurses Hostel in National Heart Foundation of Bangladesh.	1	0	0	50,00	4,00,00	5,00,00	3,08,40
3021-5130 - Daycare Programme for the Children of lower and Middle Income Working Women(01/07/09 - 30/06/14)	8	3,14,92	3,31,00	4,36,00	0	0	0
3021-5270 - Establishment of pediatric and Women Cardiac Unit in National Heart Foundation(01/01/2012-31/12/2015)	4,8-9	3,99,99	2,96,00	2,96,00	5,00	0	0
3021-7209 - Construction of two Working Women Hostels Divisonal Town (Sylhet & Barisal) (01/01/2013-31/12/2016)	2	0	0	0	0	9,86,01	16,28,84
3021-7374 - Constuction of DWA Complwx at Districts Level ( 1st phase )(01/01/2013-31/12/2017).	3	0	0	0	0	29,39,44	49,39,44
3021-7381 - Vertical extension of Khilgong and Mirpur career women hostel(01/01/2013-31/12/2016)	4	0	0	0	0	10,72,32	15,76,21
<b>Total : Approved Projects</b>		<b>20,35,03</b>	<b>36,22,00</b>	<b>30,44,00</b>	<b>34,20,00</b>	<b>112,80,35</b>	<b>129,76,69</b>
<b>Total : Development</b>		<b>20,35,03</b>	<b>36,22,00</b>	<b>30,44,00</b>	<b>34,20,00</b>	<b>112,80,35</b>	<b>129,76,69</b>
<b>Total :</b>		<b>364,08,17</b>	<b>423,07,56</b>	<b>490,12,12</b>	<b>668,33,64</b>	<b>904,82,90</b>	<b>1029,15,39</b>

### 6.3 Jatio Mohila Shangstha (JMS)

**6.3.1 Recent Achievements:** A cumulative amount of Tk. 14.24 crore was disbursed as micro-credits amongst 10,322 poor women to create self-employment during last three years. A total of 754 working women were provided accommodations under Shaheed Ivy Rahman Working Women hostel. Training related to self-employment and awareness building was provided to one lac women. Assistancess provided to 55 women entrepreneurs. In addition, 92,672 women were made aware of the effects of dowry and early marriage; protection of women and child trafficking through 3,048 courtyard meetings (*Uthan Boithak*). Training on information technology was provided to 2,35,143 poor rural and urban women for empowerment.

#### 6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Provide technical, vocational and income generating training, equipment/ materials and micro-credit for the self-employment of women	Loan facility (Micro-credit)	1	Person (000)	48.85	48.85	51.10	55.35	53.40	55.50	76.35
	Training (Technical & vocational)			102.10	102.10	105.08	135.50	107.10	110.20	238.70
2. Provide assistance for the empowerment and for enhancing the efficiency of women entrepreneurs*	Provide assistance (Women entrepreneur)	1	Person (000)	8.36	-	-	-	-	-	-

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
3. Create opportunities for women and children to access modern information technology**	Computer training	1	Person (000)	16.15	16.15	19.38	21.15	26.15	31.15	36.15
4. Provide hostel facilities for working women and day care facilities for the children of working women	Providing accommodation facilities (Working women)	2	Person	1600	1600	1800	1800	2000	2200	2400
5. Provide medical treatment, legal assistance and counselling to abused women and children	Providing legal assistance	2	Person	1260	1260	1430	1430	1598	1768	1938
6. Arrange training for people's elected female representatives and implement awareness raising programs to increase women's participation in the electoral process	Meeting/seminar /workshop	3	No.	540	540	840	840	1140	1390	1690

### 6.3.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8
<b>Operational Units</b>							
3005-3101 - National Womens Association	1-6	21,85,00	19,07,02	22,91,28	27,48,20	29,07,65	30,86,60
<b>Total : Operational Units</b>		<b>21,85,00</b>	<b>19,07,02</b>	<b>22,91,28</b>	<b>27,48,20</b>	<b>29,07,65</b>	<b>30,86,60</b>
<b>Approved Programmes</b>							
3096-4318 - Specialized Modern Trade Training Program (Beautification and Food Processing)	1	2,26,87	2,72,04	2,72,04	1,63,72	0	0
3096-4330 - Day-Care Center Program for Children of women worker of Garment Industries.(01/01/2015-31/12/2017)	2	50,94	1,84,77	1,84,77	1,84,78	91,09	0
3096-4334 - Catering (Food Preparation, Preservation and Servicing) Training District..(01/07/2014-30/06/2017)	1-2	86,36	1,88,25	1,88,25	1,88,23	0	0
<b>Total : Approved Programmes</b>		<b>3,64,17</b>	<b>6,45,06</b>	<b>6,45,06</b>	<b>5,36,73</b>	<b>91,09</b>	<b>0</b>
<b>Total : Non Development</b>		<b>25,49,17</b>	<b>25,52,08</b>	<b>29,36,34</b>	<b>32,84,93</b>	<b>29,98,74</b>	<b>30,86,60</b>
<b>Approved Projects</b>							
3005-5020 - District Based Women Computer Training Project (64 District)	1-2	13,14,38	14,47,00	12,68,00	8,91,00	9,06,37	11,27,50
3005-7040 - Urban based marginal women development project(01/10/2008-30/09/2015)	1-2	4,50,00	1,98,00	1,98,00	0	17,05,70	16,60,15
3005-7050 - Tottho Apa: Empowering Women through ICT towards Digital Bangladesh.(01/07/11-30/06/14)	3	4,00,00	1,63,00	2,30,00	0	17,99,95	22,09,00
3005-7219 - Promotion of Women Entrepreneurs For Economic Empowerment Project (3rd Phase)(01/07/2010 - 30/06/2015)	1-6	4,53,00	0	4,00,00	27,55,00	15,74,63	11,76,66
<b>Total : Approved Projects</b>		<b>26,17,38</b>	<b>18,08,00</b>	<b>20,96,00</b>	<b>36,46,00</b>	<b>59,86,65</b>	<b>61,73,31</b>
<b>Total : Development</b>		<b>26,17,38</b>	<b>18,08,00</b>	<b>20,96,00</b>	<b>36,46,00</b>	<b>59,86,65</b>	<b>61,73,31</b>
<b>Total :</b>		<b>51,66,55</b>	<b>43,60,08</b>	<b>50,32,34</b>	<b>69,30,93</b>	<b>89,85,39</b>	<b>92,59,91</b>

## 6.4 Bangladesh Shishu Academy

**6.4.1 Recent Achievements:** Each year, 42 activities are being implemented in 64 Districts and 6 Upazilas under the Child Development Program. Through this program 3.4 lac children have been provided with assistance during last three years. Children were provided with early childhood development lesson and pre-school education under the Early Learning Facilities Program through 1,757 centres, with 25-30 children (aged between 0-5) at each centre. The National Children Award Programme in 53 areas and group-wise seasonal competitions in 4 categories were organised from the Upazila to the National Level. Every year around 5 lakh children take part in this competition. A total of 35,000 children were trained in 11

different categories, including singing, dancing, painting, recitation, playing the guitar and acting. 756 children books were published to make children more attentive to their lessons. In addition, a monthly child magazine named “*Shishu*” has been published regularly, and a “*Shishu Biswakosh (Children’s Encyclopaedia)*” was published in five volumes. Moreover, 14 films were produced completely by children under the scope of the Children Film Production Programme. About 3.51 lakh books (twenty-five volumes) based on life and works of Bangabandhu have been published. Integrated Policy on children’s pre-care and development 2013 has been formulated. 800 children are provided with services in order to ensure their early development through a project. 700 poor and helpless children are provided with fulltime facilities including social integration in order to ensure their rights through 6 child development centres.

### 6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Create opportunities for women and children to access modern information technology	Computer training for the children	1	Person (Lakh)	6.27	-	8.76	-	10.68	12.60	-
2. Operate Children Growth Centres and the <i>Sisimpur</i> Program to provide early childhood education for children aged 0-5 years	Early learning (Children)	4	(Person (Lakh)	3.98	3.98	4.47	4.50	4.96	5.45	6.06
3. Publication of books, periodicals and dictionaries suitable to children in order to develop respect towards the mother tongue	Publication of children’s books	4	No.	20	20	45	45	75	105	105
	Opportunity for children to use library		Person (Lakh)	16.50	16.50	20.25	20.25	24.25	28.25	32.25
4. Programs on mental, intellectual and cultural development of children	Cultural Training for children	4	Person (Lakh)	2	2	2.25	2.25	2.5	2.75	3
	Children award		Person (Lakh)	10.92	10.92	12.48	12.48	14.04	15.60	17.20

### 6.4.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8
<b>Operational Units</b>							
3005-3093 - Bangladesh Shishu Academy	1-4	17,25,61	19,27,94	23,05,34	27,68,03	29,53,00	31,76,90
3005-3105 - Childrens Award	4	1,13,00	1,25,00	1,25,00	1,40,00	1,55,00	1,70,00
3005-3489 - Shishu Bikash Kendra	4	4,00,00	4,50,00	4,50,00	4,80,00	5,25,00	5,50,00
3005-3573 - National Children Day	4	83,25	95,00	95,00	1,05,00	1,15,00	1,40,00
<b>Total : Operational Units</b>		<b>23,21,86</b>	<b>25,97,94</b>	<b>29,75,34</b>	<b>34,93,03</b>	<b>37,48,00</b>	<b>40,36,90</b>
<b>Approved Programmes</b>							
3096-4326 - Strengthening Program of Bangladesh shishu Academy Library through Automation and Digitalization( Central and 64 District Units) (01/07/2014-30/06/2017)	3-4	4,31	2,46,35	2,46,35	1,35,00	0	0
3096-4327 - Modernization and Repair-Maintenance Program of Bangladesh Shishu Academy Museum (01/07/2014-30/06/2016)	3-4	0	1,88,50	1,88,50	3,66,25	0	0
3096-4328 - Program on Child Encyclopedia, Dictionary, Classic Literature and Hereditary books publication (01/07/2014-30/06/2017).	1-4	1,40,26	3,51,28	3,51,28	3,52,27	0	0
<b>Total : Approved Programmes</b>		<b>1,44,57</b>	<b>7,86,13</b>	<b>7,86,13</b>	<b>8,53,52</b>	<b>0</b>	<b>0</b>
<b>Total : Non Development</b>		<b>24,66,43</b>	<b>33,84,07</b>	<b>37,61,47</b>	<b>43,46,55</b>	<b>37,48,00</b>	<b>40,36,90</b>

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
<b>Approved Projects</b>							
3005-5011 - Early Learning for Child Development (2nd phase) (01/01/2014 - 31/12/2016)	2-4	21,07,58	15,71,00	16,95,00	4,14,00	0	0
3005-7234 - Construction Project of Bangladesh Shishu Academy Complex in 6 (six) Districts	1-4	5,44,74	12,00,00	21,14,00	13,22,00	0	0
3021-5026 - Vocational Training for Women Workers in Industry in Bangladesh (01/09/2013- 31/08/2015)	1-4	1,49,00	83,00	1,21,00	0	0	0
<b>Total : Approved Projects</b>		<b>28,01,32</b>	<b>28,54,00</b>	<b>39,30,00</b>	<b>17,36,00</b>	<b>0</b>	<b>0</b>
<b>Total : Development</b>		<b>28,01,32</b>	<b>28,54,00</b>	<b>39,30,00</b>	<b>17,36,00</b>	<b>0</b>	<b>0</b>
<b>Total :</b>		<b>52,67,75</b>	<b>62,38,07</b>	<b>76,91,47</b>	<b>60,82,55</b>	<b>37,48,00</b>	<b>40,36,90</b>