

Grant No. 29

33 - Ministry of Information

Medium Term Expenditure

(Taka in Thousands)

Description	Budget 2016-17	Projection	
		2017-18	2018-19
Non-Development	665,31,00	718,53,00	776,03,00
Development	173,30,00	154,80,00	167,20,00
Total	838,61,00	873,33,00	943,23,00
Revenue	629,44,17	682,26,22	738,52,40
Capital	209,16,83	191,06,78	204,70,60
Total	838,61,00	873,33,00	943,23,00

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

To keep people informed, involved, motivated and make them aware about the open and participatory flow of information through strengthening public and private mass media and ensure their right of access to information.

1.2 Major Functions

- 1.2.1 Formulate and implement Government's internal and external publicity policy;
- 1.2.2 Perform media coverage of tours, press briefing/conference of the important persons of the state both at home and abroad;
- 1.2.3 Perform activities relating to publicity programs of the Ministries/Divisions, Bangladesh Missions abroad and coordinate activities with regional and international media organizations;
- 1.2.4 Keep liaison between the Government and the press by informing government the matters relating to public opinion reflected in the press, problems related to press;
- 1.2.5 Broadcast and preserve all the policies and programmes of the government; and also collect and broadcast all national international news.
- 1.2.6 Certify Cinematographic films for exhibition, make and preserve newsreels, documentaries and films and assist in the production of quality films by taking steps against vulgarity and piracy in films, ensure display of those and confer National Film Award;
- 1.2.7 Formulate, implement and update legislation on newspaper and its publication; ensure enforcement of *the Cinematograph and Censorship Act*, assist in the publicity of Armed Forces, formulate policies relating to Government advertisement and formulate and implement policies and legislation relating to satellite television and national/commercial/community radio;
- 1.2.8 Assist in the development of mass media industry and conduct research and training on mass media and publications of documents thereto.

2.0 Medium Term Strategic Objectives and Activities

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Building mass awareness and social empowerment	<ul style="list-style-type: none"> Massive campaign to build mass awareness to implement the Right to Information Act 	<ul style="list-style-type: none"> Bangladesh Betar Bangladesh Television Bangladesh Sangbad Sangstha Department of Films and Publications Department of Mass Communication Information Commission Press Information Department
	<ul style="list-style-type: none"> Making films, documentaries and organising events on various development programmes of the government on education, health, nutrition, women and children's right, poverty reduction, population control, environment protection and agriculture and wide scale publicity thereof 	<ul style="list-style-type: none"> Bangladesh Betar Bangladesh Television Bangladesh Sangbad Sangstha Department of Films and Publications Department of Mass Communication Press Information Department
	<ul style="list-style-type: none"> Publicity through interpersonal communications 	<ul style="list-style-type: none"> Department of Mass Communication
2. Development and promotion of modern, effective and pro-people mass-media industry	<ul style="list-style-type: none"> Digitisation of broadcasting system, collection and broadcasting of on-line news and application of modern technology in news broadcasting 	<ul style="list-style-type: none"> Bangladesh Betar Bangladesh Sangbad Sangstha Department of Mass Communication Press Information Department
	<ul style="list-style-type: none"> Expansion of the community radio and private FM radio 	<ul style="list-style-type: none"> Secretariat
	<ul style="list-style-type: none"> Preparing and updating of the training module for the mass media workers, TV & Film workers and organising short and long term training for them and to provide professional assistance 	<ul style="list-style-type: none"> Bangladesh Film Archive Bangladesh Press Council Bangladesh Press Institute National Institute of Mass Communication Press Information Department Bangladesh Cinema & Television Institute
	<ul style="list-style-type: none"> Taking cognizance of cases and disposal thereof to protect the freedom of press /news media 	<ul style="list-style-type: none"> Bangladesh Press Council
3. Promotion, enrichment and preservation of national history, heritage and culture	<ul style="list-style-type: none"> Making and broadcasting of films, drama, music, dance and preservation thereof 	<ul style="list-style-type: none"> Bangladesh Betar Bangladesh Film Development Corporation Bangladesh Film Archives
	<ul style="list-style-type: none"> Collection, printing, preservation and modernization of historic/informative films, newspapers, newsreels, documentaries 	<ul style="list-style-type: none"> Bangladesh Film Archive Department of Films and Publications

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	and film making instruments	• Press Information Department
	• Research on films	• Bangladesh Film Archive
	• Conferring National Film Award	• Secretariat
	• Enforcement of the Cinematograph Act and activities related to censorship	• Bangladesh Film Censor Board
	• Publications on state development activities and other relevant issues	• Department of Films and Publications
	• Providing grants for making full and short-length decent and child- friendly films.	• Secretariat

3.0 Poverty and Gender Reporting

3.1 Impact of Medium Term Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Building mass awareness and social empowerment

Impact on Poverty Reduction: The Bangladesh Betar broadcasts 6 hours of programmes daily on issues relating to agricultural development and poverty reduction through different centres. The Bangladesh Television broadcasts 25 minutes and 50 minutes programmes daily on issues relating poverty reduction and agricultural development respectively. In addition, mobile film shows, yard meetings, documentaries and feature films are produced and displayed regularly. These activities will have a direct impact on poverty reduction and improvement of socio-economic conditions.

Impact on Women's Advancement: The Bangladesh Betar broadcasts 1.30 hour programme daily on women's advancement. The Bangladesh Television broadcasts 50 minutes programme daily and an additional 50 minutes programme fortnightly on women's development. Women are equally involved in the production of these programmes as artists and technical staff which creates employment opportunities for them. Further, different programmes are produced focusing on women development including yard meetings, community meetings, small & fragmented women gatherings, display of films, essay, documentaries and feature films. These activities will have important impact on the socio-economic development of women.

3.1.2 Development and promotion of modern, effective and pro-people mass media industry

Impact on Poverty Reduction: Community and urban FM radio play an important role in economic and social development by disseminating information on trade and business, marketing services etc. at the grass-root level. The *development channel* of BTV is planned to be solely dedicated to telecast programmes related to education and public welfare. In addition, the media as an industry has the potential to create employment opportunities which positively impacts on poverty reduction.

Impact on Women's Advancement: Production and broadcasting of good quality and popular TV and radio programmes on women's rights, gender parity and shunning discriminatory behaviour against women will help motivate people. These are also supportive of women's advancement. Training courses also include modules on gender parity and issues relating to implementation of CEDAW Declaration other than those related to mass-media. In every such training programme, participation of 20% to 25% women is ensured. These will create employment opportunities for women as artists and technical staff.

3.1.3 Promotion, enrichment and preservation of national history, heritage and culture

Impact on Poverty Reduction: No direct impact

Impact on Women's Advancement: No direct impact

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Particulars	Budget 2016-17	Projection	
		2017-18	2018-19
Poverty Reduction	262,23,25	271,40,35	309,83,89
Gender	92,88,72	56,02,52	57,48,24

4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Strategic Objectives
<p>1. Ensuring the Right to Information</p> <p>If the free flow of information is ensured, establishment of good governance will be easier through the promotion of transparency and accountability at all levels. Good governance will play a significant role in reducing poverty, supporting women's advancement and in establishing social order. For these reasons, this has been identified as the highest priority area.</p>	<ul style="list-style-type: none"> • Building mass awareness and social empowerment
<p>2. Introduction of digital technology in broadcasting</p> <p>An efficient and dependable mass communication system is essential for involving people in development activities and increasing their awareness. If digital technology is introduced, it will enhance the quality of broadcasting. This sector is therefore identified as a priority area.</p>	<ul style="list-style-type: none"> • Development and promotion of modern, effective and pro-people mass-media industry
<p>3. Establishment of BTV's Development Channel and expanding Betar's FM and Community Radio programmes</p> <p>To produce and broadcast programmes on education and public awareness, it is essential to establish a dedicated Development Channel of the Bangladesh Television. Further, in light of huge popularity of FM radio programmes and community radio all around the world, their operations need to be widened in Bangladesh. This will also help inform people about natural calamities such as tornados, cyclones along with local issues in proper time and manner. Therefore, this is identified as a priority area.</p>	<ul style="list-style-type: none"> • Building mass awareness and social empowerment • Development and promotion of modern, effective and pro-people mass-media industry
<p>4. Improving the efficiency of mass-media employee/workers</p> <p>Efficiency of the print and electronic media as well as employees of film industry can be enhanced through appropriate training. Therefore, efficiency enhancement of the mass media employees is identified as a priority area.</p>	<ul style="list-style-type: none"> • Development and promotion of modern, effective and pro-people mass-media industry
<p>5. Institutional and infrastructural development and use of information and communication technology</p> <p>It is essential to construct own buildings for PID, BSS and Film Archive with modern amenities for upholding proper working environment. A multi-storied Head Office for Bangladesh Television is also considered necessary for that as well. In order to disseminate the information to the people quickly it is also important to improve news collection and release system of BSS and bring all the offices of the Department of Mass Communication under a network. Therefore, institutional and infrastructure development and use of information & communication technology is considered as a priority area.</p>	<ul style="list-style-type: none"> • Development and promotion of modern, effective and pro-people mass-media industry

4.2 Medium Term Expenditure Estimates and Projection (2016-17 to 2018-19)

4.2.1 Expenditure by Department/Agencies/Operational Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2016-17	Projection	
	2015-16			2017-18	2018-19
Bangladesh Film and Television Institute	7,33,37	5,00,00	7,33,37	8,04,54	8,34,90
Film Development Corporation	16,00,00	17,00,00	24,00,00	0	0
Bangladesh Press Council	95,00	1,25,86	1,92,36	1,81,20	1,92,69
Information Commission	4,79,55	5,91,63	7,24,40	8,41,01	8,34,57
Bangladesh Press Institute	5,92,97	7,23,50	8,95,34	9,51,56	9,42,86
Bangladesh Sangbad Sangstha	17,10,60	17,39,98	17,50,00	17,50,94	17,73,40
Secretariat	89,18,07	71,12,10	126,96,56	224,85,06	275,79,60
Autonomous Bodies & Other Institutions	2,52,00	2,52,00	0	0	0
International Organisations	82,00	82,00	1,10,10	1,30,40	1,43,44
Press Information Department	11,20,00	14,03,55	16,98,63	19,70,77	17,68,05
Department of Films and Publications	31,00,27	39,81,27	45,63,50	70,63,24	70,62,15
Department of Mass Communication	37,93,50	45,09,60	52,56,11	57,42,48	61,58,17
National Institution of Mass Communication	6,33,00	7,79,00	9,24,28	9,00,28	9,33,78
Press and Information Offices in Foreign Countries	11,19,11	12,83,00	15,99,24	16,13,64	16,54,19
Bangladesh Betar	149,86,92	183,19,83	203,62,96	146,14,94	152,39,39
Bangladesh Television	231,50,00	234,51,45	263,51,85	271,48,10	279,56,85
Bangladesh Film Censor Board	3,91,24	4,06,78	4,30,80	4,51,34	4,96,51
Bangladesh Film Archives	28,71,40	24,35,32	29,61,50	4,57,50	5,01,45
Bangladesh Journalist Welfare trust	1,50,00	6,50,00	2,10,00	2,26,00	2,51,00
Grand Total :	657,79,00	700,46,87	838,61,00	873,33,00	943,23,00

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2016-17	Projection	
		2015-16			2017-18	2018-19
	Revenue Expenditure					
4500	Pay of Officers	33,05,40	56,18,85	61,76,28	67,12,26	68,64,80
4600	Pay of Establishment	39,11,59	59,30,76	66,14,66	69,77,71	73,46,75
4700	Allowances	70,30,95	67,86,36	102,71,77	108,46,62	113,67,18
4800	Supplies and Services	255,56,29	254,04,14	291,63,55	301,33,69	309,88,48
4900	Repairs and Maintenance	8,52,62	8,56,35	9,09,67	9,59,80	10,65,90
5900	Grants in Aid	37,76,49	43,75,97	45,50,47	48,00,25	48,74,42
6100	Contributions to International Organisation	82,00	82,00	1,10,10	1,30,40	1,43,44
6300	Pensions and Gratuities	34,94,39	34,94,32	51,47,67	76,65,49	112,01,43
	Total : - Revenue Expenditure	480,09,73	525,48,75	629,44,17	682,26,22	738,52,40
	Capital Expenditure					
6800	Acquisition of Assets	88,02,70	99,43,69	68,84,94	37,43,13	39,93,95
6900	Acquisition / Purchase of Land & Landed Properties	70,00	0	20,07	0	0
7000	Construction and Works	46,80,92	56,19,78	108,19,00	151,45,00	162,68,00
7200	Capital Grants	13,95,00	15,20,00	17,05,00	0	0
7400	Advances to Government Employees	2,03,65	1,98,65	1,98,65	1,98,65	1,98,65
7900	Development Import Duty and VAT	3,20,00	1,96,00	12,89,17	0	0
7980	Capital Block Allocation & Misc. Capital Expen.	22,97,00	20,00	0	20,00	10,00
	Total : - Capital Expenditure	177,69,27	174,98,12	209,16,83	191,06,78	204,70,60
	Grand Total :	657,79,00	700,46,87	838,61,00	873,33,00	943,23,00

5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10
1. TV Coverage expansion (terrestrial)	1,2,3	% Area (Whole Country)	95	95	97	95	98	98	98
2. Radio transmission coverage expansion (medium wave)	1,2,3	% Area (Whole Country)	98	98	98	98	98	98	98
3. Community radio coverage expansion	1,2,3	% Area (Whole Country)	6.50	6.50	8.85	8.85	10.20	10.20	10.20
4. Internet Broadcasting	1,2,3	% (of the total educated population of the country)	3.00	3	3.25	3	3.5	3.5	3.5

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: During the last three years, altogether 562 journalists and member of their families of different categories (those who were killed, injured, sick and financially distressed) were given assistance of Tk.3.30 crore. Approval to establish 16 private TV channels, 26 localized community radio, and 20 private FM radio centers had also been given over the last three years.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Expansion of the community radio and private FM radio	Community Radio expanded	2	Number Of centre	25	26	40	40	41	42	43
	FM radio expanded			16	15	25	25	25	26	27
2. Confer national film award	National Film Prize awarded	3	Numbers (Categories)	28	28	29	29	29	29	29
3. Providing grants for making full and short-length decent and child-friendly films	Grants distributed:									
	Full length film	3	Numbers	5	5	6	6	6	6	6
	Child-friendly full length film			2	2	2	2	2	2	2
	Short-length film			4	4	4	4	4	4	4
Child-friendly short-film	2			2	2	2	2	2	2	

6.1.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8
Operational Units							
3301-0001 - Secretariat	1-3	47,12,80	52,01,07	54,39,10	76,96,56	103,40,06	140,11,60
3306-4255 - A.B.U	1-3	10,80	17,00	17,00	22,82	27,03	29,73
3306-4256 - A.I.B.D	1-3	27,49	40,00	40,00	53,71	63,61	69,97
3306-4257 - C.B.A	1-3	4,63	11,68	11,68	15,68	18,57	20,44
3306-4258 - European Broadcasting Union (EBU)	1-3	8,34	10,00	10,00	13,43	15,91	17,50
3306-4454 - International Federation of Film Archieves	1-3	0	3,32	3,32	4,46	5,28	5,80

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
3337-0005 - Washington	1-3	1,80,25	2,83,90	3,19,40	3,19,40	3,19,40	3,31,10
3337-0010 - New York	1-3	1,60,06	2,48,78	2,74,98	2,91,54	3,02,02	3,18,27
3337-0015 - London	1-3	94,76	2,02,00	2,35,44	2,35,44	2,35,44	2,41,97
3337-0020 - Tokyo	1-3	0	0	12,20	1,76,00	1,76,00	1,76,00
3337-0025 - Islamabad	1-3	70,99	98,83	1,04,93	1,09,01	1,12,93	1,19,00
3337-0030 - New Delhi	1-3	86,79	1,74,00	1,93,60	1,93,60	1,93,60	1,93,60
3337-0035 - Calcutta	1-3	28,22	1,11,60	1,30,25	1,30,25	1,30,25	1,30,25
3337-0040 - Riyadh	1-3	0	0	12,20	1,44,00	1,44,00	1,44,00
Total : Operational Units		53,85,13	64,02,18	68,04,10	94,05,90	120,84,10	158,09,23
Total : Non Development		53,85,13	64,02,18	68,04,10	94,05,90	120,84,10	158,09,23
Approved Projects							
3301-5013 - Advocacy and Communication for Children and Women (4th Phase)	1,3	19,12,29	14,40,00	15,75,00	18,00,00	0	0
3301-5014 - Making a March towards in universal Health coverase in Bangladesh training up Journalists and Capacity PIB (01/07/12 - 30/06/14)	1,3	0	0	98,00	0	0	0
3301-5020 - Block allocation for unapproved projects.	1-3	0	22,77,00	0	32,00,00	121,45,00	135,68,00
Total : Approved Projects		19,12,29	37,17,00	16,73,00	50,00,00	121,45,00	135,68,00
Total : Development		19,12,29	37,17,00	16,73,00	50,00,00	121,45,00	135,68,00
Total :		72,97,42	101,19,18	84,77,10	144,05,90	242,29,10	293,77,23

6.2 Press Information Department (PID)

6.2.1 Recent Achievements: Over the last three years, a total of 600 features/articles had been published on the development activities of the government in different print media. Furthermore, 400 press briefings/conferences had also been organized during the same period. In addition, as many as 16 thousand press releases/press notes had been circulated on VVIP/VIPs' programmes and on important state activities and around 12 thousand digital photographs covering these programmes had been released. Around 225 cartoon/slogans had been published indifferent mass media to create public awareness. A total of 5 thousand accreditation cards had been issued / renewed. Four temporary media centers had also been set up for the journalists from home and abroad to facilitate coverage of national/international seminars and tours of VVIPs.

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15		2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11
1. Massive campaign to build mass awareness to implement the Right to Information Act	Feature and column published	1	Numbers	430	267	445	270	290	300	310
	Press conference/ briefing & handout organized/ distributed			260	135	295	130	135	140	145
2. Making of films, documentaries and events on various development programmes of the government on education, health, nutrition, women and children's right, poverty reduction, population control, environment protection and agriculture and wide scale publicity thereof	Cartoons, slogans made/publicised	1	Numbers	451	100	430	120	125	130	135
3. Digitisation of broadcasting system, collection and broadcasting of on-line news and application of modern technology in news broadcasting	Digital photo coverage	2	Numbers (thousands)	12,20	4.40	12,30	4.25	4.28	4.30	4.31
	Press notes/newsreels/ handouts distributed			9.2	4.8	9.4	4.5	5.0	5.1	5.2

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
4. Preparation and updating of training modules for the mass media workers/ personnel and organise short and long term training for them and provide professional assistance	Accreditation card issued	2	Numbers	650	600	670	530	570	600	620
	Accreditation card renewed		Numbers (thousands)	1.40	1.03	1.53	1.27	1.29	1.30	1.32
5. Collection, printing, preservation and modernisation of historic/ informative films, newspapers, newsreels, documentaries and film making instruments	Press trends, news briefs, handouts prepared/ distributed	3	Numbers (thousands)	8	28	8.5	28	28.5	29	29.1

6.2.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8
Operational Units							
3331-0000 - Press Information Department	1-3	9,42,11	11,20,00	14,03,55	16,98,63	19,70,77	17,68,05
Total : Operational Units		9,42,11	11,20,00	14,03,55	16,98,63	19,70,77	17,68,05
Total : Non Development		9,42,11	11,20,00	14,03,55	16,98,63	19,70,77	17,68,05
Total :		9,42,11	11,20,00	14,03,55	16,98,63	19,70,77	17,68,05

6.3 Department of Mass Communication

6.3.1 Recent Achievements: During the last three years, this Department implemented various awareness building programmes on health, education and on other social issues with a view to sensitising and motivating illiterate and un-informed people. The activities included 33,127 film exhibitions, 6,162 thematic programmes on music, 28,305 road shows/talk shows and cartoons/slogans on government's development activities, distribution of 45,12,100 booklets, 1,367 community/yard meetings, 1,765 discussion meetings/ seminars/drama/women's gathering, 1,175 orientation workshops, 9,604 small and fragmented gatherings. In addition, the Department displayed 2657 films portraying development activities, 3,310 handbills on family planning and 3,303 cinema slides on development activities in the cinema halls.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets			
				2014-15	2015-16	2016-17	2017-18	2018-19			
1	2	3	4	5	6	7	8	9	10	11	
1. Massive campaign to build mass awareness to implement the Right to Information Act	Film (trailer) exhibited	1	Numbers (thousands)	14.25	11.61	14.30	9.35	9.50	9.65	10.61	
	Motivational music programmes organised			3.80	3.52	3.15	1.23	1.30	1.36	1.43	
2. Making of films, documentaries and events on various development programmes of the government on education, health, nutrition, women and children's right, poverty reduction, population control, environment protection and agriculture and wide scale publicity thereof	Discussion meeting/ seminars/ women gatherings/view exchange meetings/ dramas organised	1	Numbers	550	940	750	750	816	884	970	
	Road show organised			Numbers (thousands)	15	9.57	17	10.89	11.14	11.36	12.49
	Posters/booklets distributed				1.30	1.30	1.68	1.50	1.60	1.62	1.64

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
3. Publicity through interpersonal communications	Community/yard meetings held	1	Numbers (thousands)	1.10	3.75	1.20	2.99	3.00	3.13	3.19
	Small & fragmented gathering held			4.20	4.00	4.40	2.99	3.00	3.13	3.19
4. Digitisation of broadcasting system, collection and broadcasting of on-line news and application of modern technology news broadcasting	Video conference held**	2	Numbers (thousands)	3.50	0.50	3.00	0.50	0.55	0.60	0.65

6.3.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8
Operational Units							
3335-0001 - Department of Mass Communication	1-3	30,84,39	37,93,50	45,09,60	52,56,11	57,42,48	61,58,17
Total : Operational Units		30,84,39	37,93,50	45,09,60	52,56,11	57,42,48	61,58,17
Total : Non Development		30,84,39	37,93,50	45,09,60	52,56,11	57,42,48	61,58,17
Total :		30,84,39	37,93,50	45,09,60	52,56,11	57,42,48	61,58,17

6.4 Department of Films and Publications

6.4.1 Recent Achievements: Over the last three years, this Department produced 48 documentary films, 28 regular news clips, 11 special news and news reels on development activities. It published 36 issues of fortnightly 'Shachitra Bangladesh', 36 issues of monthly "Nabarun" and 12 issues of "The Bangladesh" under the regular publication work. In addition, under 35 adhoc publications, 20 thousand copies of folder for the Hon'ble President, 3,500 copies of speech compilation of the Hon'ble Prime Minister [2nd part], 56,000 copies photos of Hon'ble Prime Minister printed during the same period. Furthermore, 44.58 lakh posters were also published on the eve of different national day. 6,000 copies of book titled birds of Bangladesh and 1,500 copies of the book on the life of the Father of the Nation Bangabandhu Sheikh Mujibur Rahman [Bangabandhu Sahaj Path] were published and distributed. Special supplements were also published in 3,704 newspapers on the occasion of different National and Special days. In addition, 1,329 newspapers were audited and 273 newspapers were inspected.

6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Massive campaign to build mass awareness to implement the Right to Information Act	Magazines published:									
	Fortnightly Sachitra Bangladesh	1	Readers' numbers	1200	120	1200	120	120	120	120
	Monthly "Nabarun"			1200	120	1200	120	120	120	120
	The Bangladesh Quarterly			120	36	120	36	36	36	36
	Ad-hoc issues		Numbers (thousand)	10.00	18.20	10.00	18.20	20.50	20.50	20.20
	Supplementary		Numbers	1250	1482	1250	1500	1600	1600	1600
	Audit			440	417	500	439	550	600	650
Inspection			145	96	160	86	110	120	130	

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
2. Making of films, documentaries and events on various development programmes of the government on education, health, nutrition, women and children's right, poverty reduction, population control, environment protection and agriculture and wide scale publicity thereof	Stories & documentaries made/broadcast	1	Numbers	38	24	45	25	35	35	35
3. Collection, printing, preservation and modernization of historic/informative films, newspapers, newsreels, documentaries and film making instruments	News clips collected and preserved	3	Numbers	23	24	24	24	24	24	24
	Films preserved			65	70	70	66	70	70	75
	Special news reels collected and preserved			11	12	12	12	12	12	12
4. Enforcement of the Cinematograph Act and activities related to Censorship	Documentaries/previews made	3	Numbers	24	24	31	25	35	35	35

6.4.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8
Operational Units							
3333-0001 - Department of Films and Publications	1-3	24,34,18	23,00,27	30,31,27	31,38,50	37,28,24	39,10,15
Total : Operational Units		24,34,18	23,00,27	30,31,27	31,38,50	37,28,24	39,10,15
Total : Non Development		24,34,18	23,00,27	30,31,27	31,38,50	37,28,24	39,10,15
Approved Projects							
3333-5000 - Installation of Equipment of Produce Digital Films at Department of Films and Publication (01/06/2016-30/06/2018)		0	0	0	1,00,00	0	0
3333-5014 - Construction of Totthya Bhaban	1-3	1,29,96	8,00,00	9,50,00	13,25,00	33,35,00	31,52,00
Total : Approved Projects		1,29,96	8,00,00	9,50,00	14,25,00	33,35,00	31,52,00
Total : Development		1,29,96	8,00,00	9,50,00	14,25,00	33,35,00	31,52,00
Total :		25,64,14	31,00,27	39,81,27	45,63,50	70,63,24	70,62,15

6.5 Bangladesh Betar

6.5.1 Recent Achievements: During the last three years, Bangladesh Betar's broadcasting hours in different frequencies were increased to 428 hours from 300 hours. At the same time, all regional broadcasting centers were brought under the FM network. A rotatable antenna with most modern technology was established in Kabirpur facilitating the broadcasting of programmes of Bangladesh Betar to the listeners outside the country smoothly. Bangladesh Betar broadcast programmes on development activities, on women & children and on health awareness building for about 8,500 hours from its different centers.

6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Massive campaign to build mass awareness to implement the Right to Information Act	Broadcasting of events/programmes daily	1	Transmission hours*	68	68	80	100	120	130	140

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15		2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11
2. Making of films, documentaries and events on various development programmes of the government on education, health, nutrition, women and children's right, poverty reduction, population control, environment protection and agriculture and wide scale publicity thereof	Daily broadcast of events/programmes:									
	Agriculture, education and health	1	Transmission hours	4.90	4.50	5.00	4.50	4.55	4.60	4.65
	Technology			1.30	1.30	1.35	1.30	1.35	1.40	1.45
3. Digitisation of broadcasting system, collection and broadcasting of on-line news and application of modern technology in news broadcasting	Digitisation of centers/units	2	Numbers (centers/unit)	39	39	45	39	10*	06*	02*
4. Making and broadcasting of films, drama, music, dance and preservation thereof	Broadcasting of music, drama	3	Daily transmission hours*	38	38	45	50	55	55	60

* Based on the total broadcasting hours of 12 centres of the Bangladesh Betar

6.5.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
Operational Units							
3351-0001 - Bangladesh Betar Headquarters	1-3	19,05,13	21,98,32	24,79,52	26,75,26	22,48,59	23,77,29
3351-0005 - Receiving Station	1-3	1,00,61	1,10,16	1,39,87	1,57,36	1,64,92	1,76,36
3351-0010 - Technical Service	1-3	13,71,33	15,19,98	18,73,37	21,27,09	22,55,56	23,90,59
3351-0020 - High Frequency Transmission Station	1-3	14,79,31	16,66,55	20,20,36	23,32,97	24,70,96	25,83,26
3351-0030 - Very High Frequency Transmission Stns	1-3	6,90,16	7,25,56	7,97,28	8,62,30	8,86,38	9,23,09
3351-0040 - News Agencies	1-3	7,46,95	7,82,77	9,26,91	10,68,12	11,47,35	11,87,35
3351-0050 - Radio Stations	1-3	28,18,39	29,20,32	32,04,66	38,70,18	39,89,82	41,15,49
3351-0060 - Radio Publication	1-3	63,74	69,21	84,08	1,06,76	1,12,22	1,16,05
3351-0070 - Commercial Programme	1-3	2,24,84	2,20,57	2,63,41	3,74,03	4,01,42	4,09,75
3351-0080 - Agricultural Programme	1-3	1,29,70	1,37,93	1,52,37	1,89,09	2,02,06	2,05,14
3351-0090 - Transcription Service	1-3	1,99,70	2,04,28	2,45,85	3,20,88	3,38,75	3,46,32
3351-0100 - External World Service	1-3	2,22,50	2,44,35	2,80,23	3,76,92	3,96,91	4,08,70
Total : Operational Units		99,52,36	108,00,00	124,67,91	144,60,96	146,14,94	152,39,39
Approved Programmes							
3396-4305 - Expansion of the existing memorial Sculpture of Father of the nation Bangabandhu Sheikh Mujibur Rahman at the premises of Bangladesh Betar, Khulna Centre	-	48,07	3,76,92	3,76,92	1,02,00	0	0
Total : Approved Programmes		48,07	3,76,92	3,76,92	1,02,00	0	0
Total : Non Development		100,00,43	111,76,92	128,44,83	145,62,96	146,14,94	152,39,39
Approved Projects							
3351-5000 - Establishment of 1000 Kilowatt Medium Web Transmitter at Super Power Transmitting Station of Bangladesh Betar (01/01/2016-30/06/2018)	-	0	0	0	2,00,00	0	0
3351-5001 - Installation of Modern and Digital Broadcast Equipment in National Broadcasting House (01/01/2016-30/06/2018)	-	0	0	0	7,00,00	0	0
3351-5014 - Establishment of self Contained 10 Kilowatt F.M Radio Stations at Mymensingh & Gopalgang	1-3	9,88,96	19,00,00	14,75,00	24,00,00	0	0

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
3351-5015 - Shifting, Construction & Modernization of Bangladesh Betar, Shahbag Complex at Agargaon, Dhaka (1st Phase)	1-3	18,73,45	19,10,00	40,00,00	25,00,00	0	0
Total : Approved Projects		28,62,41	38,10,00	54,75,00	58,00,00	0	0
Total : Development		28,62,41	38,10,00	54,75,00	58,00,00	0	0
Total :		128,62,84	149,86,92	183,19,83	203,62,96	146,14,94	152,39,39

6.6 Bangladesh Television (BTV)

6.6.1 Recent Achievements: BTV has installed 2 new transmitters in last three years. Digital terrestrial broadcasting activities have been launched from Dhaka, Chittagong centers and from Khulna sub-center. BTV has launched 24 hours satellite transmission and modernised its website with high speed internet connectivity. After the launching of FTP (File Transfer Protocol) server 1.47 lakh video footages have been sent through it. Newly constructed 12 storied HQ Bhaban has come into operation. To increase the telecast time and to modernise the equipment of the Chittagong centre, Digital Satellite Earth station has been established. BTV had telecast programmes on development activities for 2,487 hours, programmes related to health & family planning 1,390 hours, agriculture, education and science related programmes for 665 hours and recreational programmes for 4,500 hours over the last 3 years.

6.6.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Massive campaign to build mass awareness to implement the Right to Information Act	Broadcasting of events/programmes	1	Thousand Hours	21	21	24	21	25	25	25
2. Making of films, documentaries and events on various development programmes of the government on education, health, nutrition, women and children's right, poverty reduction, population control, environment protection and agriculture and wide scale publicity thereof	Daily broadcast of events/programmes:									
	Development and awareness related	1	Transmission hours	854	829	865	865	870	870	870
	Women and adolescent related			158	167	159	165	171	172	172
	Education, health, nutrition and family welfare			460	464	468	464	464	464	464
Agriculture, science and technology	144			222	222	226	229	229	229	

* Based on the total broadcasting hours of 12 centres of the Bangladesh Betar.

6.6.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
Operational Units							
3353-0001 - General	1-2	189,66,04	231,50,00	234,51,45	261,46,85	271,48,10	279,56,85
Total : Operational Units		189,66,04	231,50,00	234,51,45	261,46,85	271,48,10	279,56,85
Total : Non Development		189,66,04	231,50,00	234,51,45	261,46,85	271,48,10	279,56,85
Approved Projects							
3353-5000 - Construction of Transmitting Tower, Building and Installation of Transmitting Equipment for Bangladesh Television Chittagong Center, Pahartoli (01/01/2016-30/06/2019)	1-2	0	0	0	2,05,00	0	0
Total : Approved Projects		0	0	0	2,05,00	0	0
Total : Development		0	0	0	2,05,00	0	0
Total :		189,66,04	231,50,00	234,51,45	263,51,85	271,48,10	279,56,85

6.7 Bangladesh Film Censor Board

6.7.1 Recent Achievements: Over the last 3 years, censorship licenses were given to 371 full-length Bangla and English movies. In addition, trailers of 154 Bangla and English advertisement pictures, 17 advertisements, 7 documentary films and 339 films for festival were given censor certificates. To maintain healthy environment in the film industry, a total of 45 films were confiscated from different cinema halls for displaying films violating the related laws and rules. In addition, license of 9 Bangla and 7 English movies, 1 Bangla short film and 1 trailer were cancelled, 3 appeal applications were settled by appeal committee.

6.7.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Enforcement of the Cinematograph Act and activities related to censorship	Censor certificate issued:									
	Bengali film	3	numbers	70	91	80	100	85	90	95
	English film			65	53	80	65	70	75	80
	Bengali & English trailer			55	64	65	65	70	75	80
	Advertisement movies			15	8	25	12	15	18	20
	Film for film festival			180	133	220	130	135	140	145
Cinema halls inspected	210			341	235	350	310	320	330	

6.7.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8
Operational Units							
3371-0000 - Bangladesh Film Censor Board	1	1,63,79	3,91,24	4,06,78	4,30,80	4,51,34	4,96,51
Total : Operational Units		1,63,79	3,91,24	4,06,78	4,30,80	4,51,34	4,96,51
Total : Non Development		1,63,79	3,91,24	4,06,78	4,30,80	4,51,34	4,96,51
Total :		1,63,79	3,91,24	4,06,78	4,30,80	4,51,34	4,96,51

6.8 Bangladesh Film Archive

6.8.1 Recent Achievements: Over the last 3 years, 84 films from home and abroad have been collected for preservation. 38 films have been reprinted and a total of 305 documentaries have been printed using digital technology. 170 exhibitions of quality movies were organized for the mass people. A total of 2023 movie related posters, scripts, books etc. were collected from different sources for preservation. In addition, 20 research works were completed alongside publishing of 12 books and 3 journals.

6.8.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Preparation and updating of training modules for the mass media workers/personnel and organise short and long term training for them and provide professional assistance	Film appreciation course conducted	2	Numbers	1	0	2	0	0	2	2
	Seminars/symposium/workshops organised			9	13	15	10	11	12	12
	Library services			Numbers (person)	650	748	700	400	1000	1500
2. Making and broadcasting of films, drama, music, dance and preservation thereof	Films displayed/preserved	3	Numbers	60	65	70	60	70	80	90

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
3. Collection, printing, preservation and modernization of historic/informative films, newspapers, newsreels, documentaries and film making instruments	Film collected and printed	3	Numbers	65	45	70	70	80	90	90
	Books procured			580	657	600	180	190	225	250
4. Research on films	Research publications	3	Numbers	7	7	9	10	10	10	10
	Journals and books published			9	2	10	6	10	10	10

6.8.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8
Operational Units							
3373-0000 - Bangladesh Film Archives and Libraries	1-3	2,10,15	2,47,40	4,35,32	4,61,50	4,57,50	5,01,45
Total : Operational Units		2,10,15	2,47,40	4,35,32	4,61,50	4,57,50	5,01,45
Total : Non Development		2,10,15	2,47,40	4,35,32	4,61,50	4,57,50	5,01,45
Approved Projects							
3373-5020 - Construction of Bangladesh Film Archive Bhaban	1-3	11,28,51	26,24,00	20,00,00	25,00,00	0	0
Total : Approved Projects		11,28,51	26,24,00	20,00,00	25,00,00	0	0
Total : Development		11,28,51	26,24,00	20,00,00	25,00,00	0	0
Total :		13,38,66	28,71,40	24,35,32	29,61,50	4,57,50	5,01,45

6.9 Bangladesh Sangbad Sangstha (BSS)

6.9.1 Recent Achievements: Over the last 3 years, with a view to raising public awareness on the Right to Information Act and on education, nutrition and health, it has collected and presented approximately 6.85 lakh important news items from home and abroad on various development activities of the government. During the same period, around 65 thousand news items were uploaded on its website and published 435 features/artic. It also provided training to 54 journalists/representatives from the district level to enhance their skills.

6.9.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Massive campaign to build mass awareness to implement the Right to Information Act	News item presented on own webpage	1	Item Numbers (thousand)	23	425	24	460	460	470	480
2. Making of films, documentaries and events on various development programmes of the government on education, health, nutrition, women and children's right, poverty reduction, population control, environment protection and agriculture and wide scale publicity thereof	Feature/story published	1	Item Numbers	145	145	145	165	170	180	190
3. Digitalization of broadcasting system, collection and broadcasting of On-line news and application of modern technology in news broadcasting	News item collected and presented	2	Item Numbers (thousand)	23	115	25	116	117	118	119
	Computer networking done		Yearly numbers	115	114	115	114	115	116	117

6.9.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
Operational Units							
3305-3127 - Bangladesh Sangbad Sangstha	1-3	18,05,00	17,10,60	17,39,98	17,50,00	17,50,94	17,73,40
Total : Operational Units		18,05,00	17,10,60	17,39,98	17,50,00	17,50,94	17,73,40
Approved Programmes							
3396-4310 - Strengthening of BSS ICT System		2,19,00	2,52,00	2,52,00	0	0	0
Total : Approved Programmes		2,19,00	2,52,00	2,52,00	0	0	0
Total : Non Development		20,24,00	19,62,60	19,91,98	17,50,00	17,50,94	17,73,40
Total :		20,24,00	19,62,60	19,91,98	17,50,00	17,50,94	17,73,40

6.10 Bangladesh Press Council

6.10.1 Recent Achievements: During the last 3 years, 14 cases were filed with the Bangladesh Press Council of which 6 cases were disposed including previously filed ones. 3 cases were filed with the Press Appellate Board and 2 cases were settled including previously filed ones. In addition, with a view to improving the professional skills of the journalists, 70 journalists were provided with training on journalists' ethics and codes of conduct in Dhaka, Jessore and Comilla

6.10.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15		2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8	9	10	11
1. Preparation and updating of training modules for the mass media workers/personnel and organise short and long term training for them and provide professional assistance	Training imparted	2	numbers (person)	59	70	60	70	70	75	80
2. Taking cognizance of cases and disposal thereof to protect freedom of newspapers/ news media	Cases disposed	2	numbers	4	-	4	6	4	4	4
	Appeal cases disposed			4	-	4	2	2	2	2

6.10.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
Operational Units							
3305-3123 - Bangladesh Press Council	1-2	97,67	95,00	1,25,86	1,92,36	1,81,20	1,92,69
Total : Operational Units		97,67	95,00	1,25,86	1,92,36	1,81,20	1,92,69
Total : Non Development		97,67	95,00	1,25,86	1,92,36	1,81,20	1,92,69
Total :		97,67	95,00	1,25,86	1,92,36	1,81,20	1,92,69

6.11 Bangladesh Press Institute (PIB)

6.11.1 Recent Achievements: During the last three years, 250 training courses/workshops/seminars were organized for journalists and mass-media employees both in and outside Dhaka. Around 8,596 journalists/mass media employees participated in those trainings. Of them, 7,113 (88%) participants were male and the rest 483 persons (12%) were female. During the same time, 20 researches have been completed. In addition, 265 thematic news clippings were collected and preserved the purposes of research work on journalism; and library services were extended to around 5,716 people. Further, 15 issues of mass media audit periodicals and 38 books/manuals were also published during the same period.

6.11.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Preparation and updating of training modules for the mass media workers/personnel and organise short and long term training for them and provide professional assistance	Training conducted:									
	Courses conducted	2	numbers	115	91	120	95	95	97	97
	Participants			3500	3037	3600	3135	3135	3200	3200
	Research work completed			8	6	9	6	8	8	8
Publication	19			22	19	20	20	22	22	

6.11.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8
Operational Units							
3305-3125 - Bangladesh Press Institute	1	5,69,50	5,92,97	7,23,50	8,95,34	9,51,56	9,42,86
Total : Operational Units		5,69,50	5,92,97	7,23,50	8,95,34	9,51,56	9,42,86
Total : Non Development		5,69,50	5,92,97	7,23,50	8,95,34	9,51,56	9,42,86
Total :		5,69,50	5,92,97	7,23,50	8,95,34	9,51,56	9,42,86

6.12 National Institute of Mass Communication

6.12.1 Recent Achievements: Over the last 3 years, 1,308 people were imparted training in 56 courses. Another 1731 people were also provided training through 77 workshops under the project named 'Communication activities for Women and Child Development'.

6.12.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Preparation and updating of training module for the mass media workers/personnel and organise short and long term training for them and provide professional assistance	Training courses conducted	2	numbers	19	18	25	21	22	22	22
	Workshop organised			14	27	20	22	25	25	25
	Research work completed			2	2	2	2	2	2	2

6.12.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8
Operational Units							
3336-0000 - National Institute of Mass Communication	1	5,28,62	6,33,00	7,79,00	9,24,28	9,00,28	9,33,78
Total : Operational Units		5,28,62	6,33,00	7,79,00	9,24,28	9,00,28	9,33,78
Total : Non Development		5,28,62	6,33,00	7,79,00	9,24,28	9,00,28	9,33,78
Total :		5,28,62	6,33,00	7,79,00	9,24,28	9,00,28	9,33,78

6.13 Information Commission

6.13.1 Recent Achievements: Public awareness raising campaign/meetings were conducted in Tangail and Vola districts covering 833 officers. 117 journalist were trained up in Gazipur district. 13 remedied out of 177 grievance applications.

6.13.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Massive campaign to build mass awareness to implement the Right to Information Act	Designated Officers appointed	1	numbers (thousand)	32	1.875	40	2	2	3	3
	Designated Officers imparted Training			7	5.33	7	7	8	5	5
	Meetings/seminars/functions organised		numbers (districts/Upazilla)	100	19	100	90	150	150	150
	Complaints received		Numbers	300	337	400	400	400	400	400
	Complaints disposed			225	336	400	400	400	400	400

6.13.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8
Operational Units							
3305-3124 - Information Commission	1	4,75,39	4,79,55	5,91,63	7,24,40	8,41,01	8,34,57
Total : Operational Units		4,75,39	4,79,55	5,91,63	7,24,40	8,41,01	8,34,57
Total : Non Development		4,75,39	4,79,55	5,91,63	7,24,40	8,41,01	8,34,57
Total :		4,75,39	4,79,55	5,91,63	7,24,40	8,41,01	8,34,57

6.14 Bangladesh Film Development Corporation (BFDC)

6.14.1 Recent Achievements: During the last 3 years, 96 films and 54 advertisement movies were produced and exhibited by the BFDC. Due to the installation of ultra-modern color analyzer machine and film printing equipment under the project titled "Modernization and Expansion of BFDC" the quality of films and advertisement pictures has improved significantly.

6.14.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Making and broadcasting of films, drama, music, dance and preservation thereof	Films made	3	numbers	50	50	70	70	100	100	100
	Advertisement movies made			45	44	40	45	50	50	55

6.14.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8
Approved Projects							
3305-5020 - Construction of Bangladesh Film City	3	0	0	2,00,00	13,00,00	0	0
3305-7000 - Modernization & Extension of BFDC	1	16,00,00	16,00,00	15,00,00	11,00,00	0	0
Total : Approved Projects		16,00,00	16,00,00	17,00,00	24,00,00	0	0
Total : Development		16,00,00	16,00,00	17,00,00	24,00,00	0	0
Total :		16,00,00	16,00,00	17,00,00	24,00,00	0	0

6.15 Bangladesh Cinema and Television Institute

6.15.1 Recent Achievements: Bangladesh Cinema and Television Institute (BCTI) was established in 2013. Hon'ble Prime Minister Sheikh Hasina inaugurated the Film Making Training (Diploma) Course on 10th September 2014. In 2014-15, 30 trainees on film production and 21 trainees on TV production pursued training course. At present different short and long term training modules has been designed and T&OE and organogram have been approved by the proper authority to activate the Institute in full swing.

6.15.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Preparation & updating of training module for BCTI trainees and organize short and long term training for them and provide professional assistance.	Training course	2	Numbers	2	2	7	8	9	10	11
	Workshop			7	7	10	10	11	12	12
	Research work			1	0	5	0	5	8	8
	Publication			1	2	10	6	10	10	10
	TV and Film Production			11	81	24	40	80	90	90

6.15.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8
Operational Units							
3305-2717 - Bangladesh Film and Television Institute	2	1,30,00	7,33,37	5,00,00	7,33,37	8,04,54	8,34,90
Total : Operational Units		1,30,00	7,33,37	5,00,00	7,33,37	8,04,54	8,34,90
Total : Non Development		1,30,00	7,33,37	5,00,00	7,33,37	8,04,54	8,34,90
Total :		1,30,00	7,33,37	5,00,00	7,33,37	8,04,54	8,34,90

6.16 Bangladesh Sangbadik Kallan trust

6.16.1 Recent Achievements: Bangladesh Sangbadik kallayan Trust was established in 8 July, 2014 .Trustee Board has been formed. Bangladesh Sangbadik kallayan Trust is doing its operation at Bangladesh Press Institute, 3 circuit house road, Dhaka as temporary basis.

6.16.2 Activities, Output Indicators and Targets: Not Applicable

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11

6.16.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects:

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8
Operational Units							
3305-3576 - Bangladesh Journalist Welfare trust		0	1,50,00	6,50,00	2,10,00	2,26,00	2,51,00
Total : Operational Units		0	1,50,00	6,50,00	2,10,00	2,26,00	2,51,00
Total : Non Development		0	1,50,00	6,50,00	2,10,00	2,26,00	2,51,00
Total :		0	1,50,00	6,50,00	2,10,00	2,26,00	2,51,00