

Grant No. 41
46 - Ministry of Land
Medium Term Expenditure

(Taka in Thousands)

Description	Budget 2016-17	Projection	
		2017-18	2018-19
Non-Development	1077,75,00	1153,23,00	1233,91,00
Development	413,28,27	273,40,00	292,60,00
Total	1491,03,27	1426,63,00	1526,51,00
Revenue	1104,44,98	1157,36,93	1195,88,78
Capital	386,58,29	269,26,07	330,62,22
Total	1491,03,27	1426,63,00	1526,51,00

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

Ensure the best possible use of land through sustainable land management and provide pro-people land services

1.2 Major Functions

- 1.2.1 Preservation of land rights and ownership;
- 1.2.2 Assessment and collection of land revenue and conducting and supervising land administration;
- 1.2.3 Management of khas lands, vested and abandoned properties;
- 1.2.4 Conducting land surveys and preparation of land maps and records, their preservation and publication;
- 1.2.5 Demarcation of domestic and international boundaries, repair and preservation of boundary pillars;
- 1.2.6 Management of Sairat Mahal (Jal Mahal, Balu Mahal, Pathor Mahal, Chingri Mahal etc.);
- 1.2.7 Acquisition and requisition of land.

1.3 Medium Term Strategic Objectives and Activities

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Modernisation of Land Management	<ul style="list-style-type: none"> • Preservation of scanned CS, SA, RS khatians and maps on computer storage devices 	<ul style="list-style-type: none"> • Directorate of Land Record and Survey
	<ul style="list-style-type: none"> • Conducting land survey, preparation and preservation of land records in digital system 	
	<ul style="list-style-type: none"> • Carrying out classified zoning map of land 	<ul style="list-style-type: none"> • Secretariat
2. Rehabilitation and improvement of the socio-economic conditions of the landless ultra-poor	<ul style="list-style-type: none"> • Identification of Khas lands and leases these Khas lands to landless people. • Rehabilitation of victims affected due to climate change 	<ul style="list-style-type: none"> • Secretariat

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
3. Transparent and efficient land revenue administration	<ul style="list-style-type: none"> • Construction/repair of land offices 	<ul style="list-style-type: none"> • Secretariat
	<ul style="list-style-type: none"> • Assessment, realisation and supervision of land development tax including other revenues 	<ul style="list-style-type: none"> • Land Reform Board
	<ul style="list-style-type: none"> • Training on land management, survey & settlement for Cadre-Non-cadre officers-employees 	<ul style="list-style-type: none"> • Directorate of Land Record and Survey • Land Administration Training Centre
	<ul style="list-style-type: none"> • Conducting land related audit 	<ul style="list-style-type: none"> • Accounts Controller (Revenue) Office
4. Protection of Land ownership rights	<ul style="list-style-type: none"> • Select of areas for land survey and conduct survey work • Preparation and publication of land ownership records of rights • Preparation and publication of land maps 	<ul style="list-style-type: none"> • Directorate of Land Records and Survey
	<ul style="list-style-type: none"> • Disposal of land related cases 	<ul style="list-style-type: none"> • Land Appeal Board
5. Resolution of issues regarding domestic and international land boundary	<ul style="list-style-type: none"> • Join field inspections and construction/ re-construction of boundary pillars 	<ul style="list-style-type: none"> • Directorate of Land Record and Survey

3.0 Poverty and Gender Reporting

3.1 Impact of Medium Term Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Modernisation of Land Management

Impact on Poverty Reduction: With the computerisation of land records, frauds and forgeries will be reduced and records will be easily available to land owners, especially for the poor people of the society. This will reduce poverty.

Impact on Women's Advancement: With the modernisation of land records will secure women's rights to land and thus enhance their social security.

3.1.2 Rehabilitation and improvement of the socio-economic conditions of the landless ultra-poor

Impact on Poverty Reduction: The distribution of houses, flats, sanitary latrines, tube-wells etc. will ensure the social security of destitute, landless, homeless ultra-poor families caused by river erosion of the country. In addition, training and financial assistance provided to these families and involving them in income generating programmes will contribute towards poverty reduction.

Impact on Women's Advancement: If the names of both husband and wife appear in the settlement deed of land showing 50% right for each, women's social rights and social security will be protected.

3.1.3 Transparent and efficient land revenue administration

Impact on Poverty Reduction: Efficient land revenue administration would lead to increase realisation of land revenue which in turn would enable the government to enhance spending on poverty reduction.

Impact on Women's Advancement: Efficient land revenue administration would lead to increase realisation of land revenue which in turn would enable the government to spend more on women advancement related programmes/projects.

3.1.4 Protection of land ownership rights

Impact on Poverty Reduction: Ensuring land ownership rights to all, including poor people, by conducting land surveys will help create income generating activities for the poor. This will help reduce poverty. In addition, appointment of around 3,500 seasonal staffs for survey work in the next three years will create job opportunity.

Impact on Women's Advancement: Women's rights on land will be protected according to their shares which will strengthen their social security.

3.1.5 Resolution of issues concerning domestic and international land boundary

Impact on Poverty Reduction: The boundary dispute resolution will ensure people's right to vote, education, and landownership. This will increase their participation in employment and production process.

Impact on Women's Advancement: Women's right will be ensured according to the Constitution and legal provision. Which in turn will protect their rights on land, education and on other rights.

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Particulars	Budget 2016-17	Projection	
		2017-18	2018-19
Poverty Reduction	898,64,80	837,35,16	909,99,98
Gender	225,17,02	157,46,38	171,15,14

4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Medium Term Strategic Objectives
<p>1. Computerisation of Land Records There is a lack of transparency in preparation and maintenance of land records under the traditional system. Computerisation of land records has been given the highest priority to modernise land management.</p>	<ul style="list-style-type: none"> • Modernisation of Land Management • Transparent and efficient land revenue administration
<p>2. Rehabilitation of climate change victims The number of landless poor continues to increase in consequences of climate change and the growth of population. The distribution of khas lands to the landless is an important step towards rehabilitation. Therefore, distribution of khas lands as a poverty reduction programme has been given priority.</p>	<ul style="list-style-type: none"> • Rehabilitation and improvement of the socio-economic conditions of the landless ultra-poor
<p>3. Records Preparation This has been given priority in consideration of the importance of updating the records of land ownership to protect the rights of land owners as well as to update land survey phase by phase, print mauja maps and khatians and disseminate information regarding land-related services.</p>	<ul style="list-style-type: none"> • Protection of land ownership rights • Transparent and efficient land revenue administration

4.2 Medium Term Expenditure Estimates and Projection (2016-17 to 2018-19)

4.2.1 Expenditure by Department/Agencies/Operational Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2016-17	Projection	
	2015-16			2017-18	2018-19
Secretariat	344,52,58	331,16,75	651,84,86	533,93,00	585,52,43
Controller of Accounts - Revenue	9,83,60	13,62,38	15,11,00	16,50,00	17,00,00
Land Reform Board	4,35,15	6,56,74	6,25,00	7,34,81	7,71,29
Board of Land Appeal	2,34,88	4,27,74	2,86,83	3,44,10	3,91,00

Description	Budget	Revised	Budget	Projection	
	2015-16		2016-17	2017-18	2018-19
Land Commission	39,85	67,62	68,17	77,35	83,95
District Offices	58,53,84	73,82,82	91,09,34	97,34,26	102,93,40
Upazilla Offices	116,59,90	156,31,07	194,31,67	227,56,98	237,65,88
Union Land Offices	235,52,95	305,76,39	376,90,49	391,16,10	407,95,95
Training Facility	1,99,53	2,73,44	3,33,88	4,15,65	4,40,21
Department of Land Record and Survey	115,33,50	150,85,80	148,62,03	144,40,75	158,56,89
Grand Total :	889,45,78	1045,80,75	1491,03,27	1426,63,00	1526,51,00

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget	Projection	
		2015-16		2016-17	2017-18	2018-19
	Revenue Expenditure					
4500	Pay of Officers	28,58,07	49,69,91	49,54,46	51,19,96	53,89,47
4600	Pay of Establishment	218,40,42	355,87,15	369,84,25	380,88,30	406,85,14
4700	Allowances	238,33,24	237,29,30	326,92,81	341,71,31	354,27,50
4800	Supplies and Services	143,55,45	112,75,21	135,61,47	137,85,99	103,30,34
4900	Repairs and Maintenance	28,27,12	23,78,84	26,65,91	29,58,95	29,87,15
6300	Pensions and Gratuities	108,23,40	134,08,14	195,86,08	216,12,42	247,69,18
6600	Block Allocations	3,42,60	8,04,30	0	0	0
	Total : - Revenue Expenditure	768,80,30	921,52,85	1104,44,98	1157,36,93	1195,88,78
	Capital Expenditure					
6800	Acquisition of Assets	78,60,70	39,10,60	117,13,02	47,96,07	47,54,22
6900	Acquisition / Purchase of Land & Landed Properties	0	68,88	16,00	0	0
7000	Construction and Works	12,40,00	52,12,30	168,35,00	214,70,00	276,18,00
7300	Loans	0	1,12,50	0	0	0
7400	Advances to Government Employees	2,98,00	2,98,00	6,20,00	6,60,00	6,90,00
7900	Development Import Duty and VAT	8,50,00	9,30,00	2,00,00	0	0
7980	Capital Block Allocation & Misc. Capital Expen.	18,16,78	18,95,62	92,74,27	0	0
	Total : - Capital Expenditure	120,65,48	124,27,90	386,58,29	269,26,07	330,62,22
	Grand Total :	889,45,78	1045,80,75	1491,03,27	1426,63,00	1526,51,00

5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2014-15		2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10
1. Computerisation-digitization of land records	1,4	% (target settled against 486 Upazilla & revenue circles)	4.9	4.9	9.8	3.8	20	30	30
2. Rehabilitation of the Landless and ultra-poor	2	% (target settled against 10 lakhs landless and ultra-poor families)	0.05	.0083	0.04	0.075	0.03	0.03	0.03
3. Land zoning	1	% cumulative (out of 486 upazilla)	31.78	24.06	33.79	23.43	20.71	31.80	

Ref: Agriculture Census, 2008 of BSB.

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: During the last four years as many as 10703 families have been rehabilitated in 254 cluster villages. In addition, to improve the socio-economic condition of rootless slum dwellers and low income families in the Dhaka metropolitan area 2,016 flats out of a planned total of 13,248 flats have been constructed under the Public Private Partnership scheme. Upazilla land zoning maps were prepared for 301 Upazilla. Construction of 96 Upazilla and 207 Union land offices has been completed under the programme for construction and repair of Upazilla and union land offices. Tender have been floated to construct 255 Union Land Offices. During the last three years, 40083 acres of agricultural Khas land were distributed among 65073 landless families all over the country.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Construction/repair of land offices	Land office construction	3	No. (Upazilla)	25	17	34	15	45	46	48
			No. (Union)	55	46	123	145	200	155	300
2. Carrying out classified zoning map of land.	Zoning map	1	No. (districts covered)	20	115	20	112	99	11	0
3. Identification of leasable Khas lands and leases these Khas lands to landless people.	Awarded khas land	2	Acres (in thousands)	7.75	17.10	5.0	11.62	4.0	3.5	3.0
	Families		No. (in thousands)	30.0	25.0	10.0	15.51	8.0	7.0	6.5
4. Rehabilitation of victims affected due to climate change	Cluster villages	2	No.	2	3	7	23	90	90	95
	Rehabilitated families		No. (in thousands)	0.8	0.083	2.40	0.75	3.0	3.0	3.5

* Targets are shown as per targets of projects in the relevant FYs.

6.1.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8
Operational Units							
4601-0001 - Secretariat	1-4	140,35,00	142,64,20	171,21,53	238,56,59	260,53,00	292,92,43
4611-0000 - Land Commission	1-4	25,44	39,85	67,62	68,17	77,35	83,95
Total : Operational Units		140,60,44	143,04,05	171,89,15	239,24,76	261,30,35	293,76,38
Approved Programmes							
4696-4001 - Block Allocation	1-4	0	3,42,60	0	0	0	0
Total : Approved Programmes		0	3,42,60	0	0	0	0
Total : Non Development		140,60,44	146,46,65	171,89,15	239,24,76	261,30,35	293,76,38
Approved Projects							
4601-5000 - Construction of Bhumi Bhaban Complex	1	0	0	2,47,00	23,00,00	45,74,00	81,04,00
4601-5010 - Worth of Food goods supplied for Food for Work (Out of ADP)	1-3	1,44,67	18,16,78	18,33,22	92,74,27	0	0
4601-5014 - National Land Zoning Project(2nd Phase)	1-4	5,60,15	9,54,00	7,50,00	7,72,00	0	0
4601-5015 - Capacity Building and Supporting the implementation Strengthening Governance Management Project (Component-B: Digital Land Management System) (01/04/12-31/12/13)	1-3	1,00	2,06,00	1,80,00	1,05,00	0	0
4601-5016 - Computerisation of Existing Mouza Maps and Khatian	3	2,67,39	35,00,00	5,50,00	30,00,00	43,28,00	0

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
4601-5018 - Construction of Upazilla and Union Land office (01/07/2015-30/06/2019)	1	0	30,00,00	40,00,00	33,00,00	104,58,00	131,76,00
4601-5019 - Guchpgram 2nd Phase (Climate Victims Rehabilitation)	3-4	0	0	20,00,00	48,59,00	79,80,00	79,80,00
4601-5120 - Climate Victim Rehabilitation Project(CVRP) (01/01/2009-30/06/12) Approved	2	7,32,39	2,54,00	2,05,00	0	0	0
4601-5200 - Strenthening Setelment press, map printing press, preparation of digital map (01/07/2010-30/06/2014)	3	8,49,06	3,27,00	3,00,00	4,82,00	0	0
4601-5210 - Char Development and Settlement Project-4	3	1,79,86	1,28,00	1,50,00	67,00	0	0
4601-5220 - Strengtheing Acces to Land and Property Rights to All Citizens of Bangladesh (01/07/11-31/12/15)	1-3	0	22,20,00	8,40,00	10,43,00	0	0
4601-5230 - * Strengthening governance Management Project (Component-B): Degital Land Management System (0107/11-31/12/13)	1-3	49,31	62,00,00	49,40,00	86,00,00	0	0
4601-5999 - Unapproved Block Allocation	1-4	0	12,40,00	0	75,26,00	0	0
Total : Approved Projects		27,83,83	198,45,78	159,95,22	413,28,27	273,40,00	292,60,00
Total : Development		27,83,83	198,45,78	159,95,22	413,28,27	273,40,00	292,60,00
Total :		168,44,27	344,92,43	331,84,37	652,53,03	534,70,35	586,36,38

6.2 Directorate of Land Records and Survey

6.2.1 Recent Achievement: In last three Years 1911 mauzas were surveyed, 203.23 lakh khatians have been prepared and printed and 41.13 lakhs were published, 24.74 lakhs were handed over to revenue authority and 41.13 records of rights were handed over to land owners. From its inception of RS survey to till November 2015, 26.284 out of 42.956 mauza survey was completed, 1, 35,943.58 khatians and 41,627 maps were finally published. Digital survey of 40 mauzas in Savar upazila of Dhaka district and of 48 mauza in Palash upazila of Narasingdi district is continuing. Under pilot programme out of 5 mouza 2 have been completed and other 2 are running in Savar upazila. Digital survey activities in Mohanpur upazilla of Rajshahi zone, Jamalpur Sadar Upazila of Jamalpur zone and Amtali upzilla of Borguna district of Potuakhali zone is continuing. Under automation system of record preservation 4,088 mauza maps and 4.2 laks khatian of 191 mauza was digitized in Dhaka City.

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Preservation of CS, SA, RS khatians and maps in computer by scanning	Preserved digital records in computer	1	Cumulative no. (Upazilla and revenue circle)	45	45	80	66	64	73	0
2. Conducting land survey, preparation and preservation of land records in digital system	Preserved digital records in computer	1	Cumulative no. (Upazilla and revenue circle)	23	23	47	40	194	221	0
3. Selection of areas for land survey, tracers / geodetic pillar installation and conduct survey work	Travers survey	4	Sq. miles	15	60	30	70	80	90	100
4. Joint field inspections and construction/re-construction of boundary pillars	Constructed boundary pillar	5	No. of pillars	1000	737	1120	300	1120	1250	1250
5. Preparation, printing and publication of records of rights	Prepared and printed Khatian	4	No. of prepared khatian (Lakh)	8.0	11.34	9.00	6.00	6.50	6.50	6.50
			No. of printed khatian (Lakh)	6.98	6.83	6.98	15.69	9.58	9.58	9.58

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
6. Preparation, printing and publication of land maps	Published Maps	4	No. of prepared maps (thousands)	5.00	3.30	4.00	3.50	5.00	5.00	5.00
			No. of printed maps distributed (Lakh)	3.00	2.58	3.00	3.00	5.00	5.00	5.00
7. Training on land management, survey & settlement for Cadre-Non-cadre officers-employees	Trainees	3	No.	743	610	840	620	570	855	855

6.2.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8
Operational Units							
4637-0001 - Department of Land Record and Survey	1-7	3,77,83	6,22,50	6,41,21	5,34,85	8,17,87	8,89,52
4637-0005 - Survey Operation	3	5,82,01	7,62,90	7,85,72	9,22,24	10,20,28	11,18,34
4637-0010 - Settlement Operation	3	90,53,53	97,97,70	126,04,39	130,75,81	122,17,80	134,34,18
4637-0015 - International Boundary Demarcation	4	2,21,34	3,50,40	3,38,18	3,29,13	3,84,80	4,14,85
Total : Operational Units		102,34,71	115,33,50	143,69,50	148,62,03	144,40,75	158,56,89
Approved Programmes							
4696-4303 - Preserve, reprint and confirm quick supply present mouza-map by digital system	1,4	9,14	0	7,16,30	0	0	0
Total : Approved Programmes		9,14	0	7,16,30	0	0	0
Total : Non Development		102,43,85	115,33,50	150,85,80	148,62,03	144,40,75	158,56,89
Total :		102,43,85	115,33,50	150,85,80	148,62,03	144,40,75	158,56,89

6.3 Land Reforms Board

6.3.1 Recent Achievement: With a view to create a modernized land management and revenue collection system necessary information's of a total of 20 thousand officers and staffs of land administration and management were collected and preserved through Management Information System (MIS). Computers were supplied to 482 upazilla land offices for rendering digital services to the people. In FY 2014-15 103 Upazilla Land/Circle land Offices in 15 districts and electricity connected 592 union/poura land offices of Dhaka Division and 38 Upzilla land offices and electricity connected 136 union/poura land offices of Shylhet division were provided laptops, printers and modem for establishing IT networks at a cost of 986.49 lakh taka. Land areas belonging to Dhaka Nawab State and Bhauwal Raj State is managed, protected and monitored regularly Under the Court of Wards. In 2015-16 a total of 900 crore taka Land development tax was collected till December 2015.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Assessment, realisation and supervision of land development tax including other revenues	Realizations of land revenue	3	Crore taka	650	380	700	750	750	800	900

6.3.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
Operational Units							
4607-0000 - Land Reform Board	1	4,36,58	4,35,15	6,56,74	6,25,00	7,34,81	7,71,29
4632-0001 - District Offices	1	53,75,99	58,53,84	73,82,82	91,09,34	97,34,26	102,93,40
4633-0000 - Upazilla Offices	1	117,02,65	116,59,90	156,31,07	194,31,67	227,56,98	237,65,88
4634-0000 - Union Land Offices	1	233,87,38	235,52,95	305,76,39	376,90,49	391,16,10	407,95,95
Total : Operational Units		409,02,60	415,01,84	542,47,02	668,56,50	723,42,15	756,26,52
Total : Non Development		409,02,60	415,01,84	542,47,02	668,56,50	723,42,15	756,26,52
Total :		409,02,60	415,01,84	542,47,02	668,56,50	723,42,15	756,26,52

6.4 Land Appeal Board

6.4.1 Recent Achievement: A special program has been taken to establish a website and to deliver information and to inform primary information to the stakeholders via website and SMS services regarding cases. An electric databank has been established with necessary documents of the cases. As a result people can get the latest information regarding their cases from every corner of the country. Thus case duration is reducing and transparency and accountability is ensured. Generally in each month 32-35 appeal case lodged with Appeal Board and equal numbers of cases is disposed upon hearing. During the past three years, 1600 appeal/revision/other cases were disposed off.

6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Disposal of land related cases	Appeal and revision	4	No.	390	309	340	397	340	340	340
	Full Board			240	141	250	160	120	122	125

6.4.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
Operational Units							
4609-0000 - Board of Land Appeal	1	3,24,79	2,34,88	3,39,74	2,86,83	3,44,10	3,91,00
Total : Operational Units		3,24,79	2,34,88	3,39,74	2,86,83	3,44,10	3,91,00
Approved Programmes							
4696-4302 - Development of web based Land appeal case management application system for Land Appeal Board	1	1,49,00	0	88,00	0	0	0
Total : Approved Programmes		1,49,00	0	88,00	0	0	0
Total : Non Development		4,73,79	2,34,88	4,27,74	2,86,83	3,44,10	3,91,00
Total :		4,73,79	2,34,88	4,27,74	2,86,83	3,44,10	3,91,00

6.5 Accounts Controller (Revenue) Office

6.5.1 Recent Achievement: Accounts Controller (Revenue) Office is the Internal Audit Department of Ministry of Land. Every year 1231 audit report out of 4913 of field level settlement and revenue administration management offices, boards and other offices/directorates were submitted. During the last three years, 2,203 audit objections were settled. As a result, misappropriated funds amounting to Taka 1,91,75,505.00 were deposited to the government's treasury.

6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Conducting land related audit	Audit settled	3	No.	400	720	450	600	650	700	750

6.5.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8
Operational Units							
4602-0000 - Controller of Accounts - Revenue	1	9,47,12	9,83,60	13,62,38	15,11,00	16,50,00	17,00,00
Total : Operational Units		9,47,12	9,83,60	13,62,38	15,11,00	16,50,00	17,00,00
Total : Non Development		9,47,12	9,83,60	13,62,38	15,11,00	16,50,00	17,00,00
Total :		9,47,12	9,83,60	13,62,38	15,11,00	16,50,00	17,00,00

6.6 Land Administration Training Centre

6.6.1 Recent Achievement: Land Administration Training Centre conducts training continuously for the officers/ employees associated with land management with a view to establishing transparent and realistic land administration. During the last three financial years, 3138 officers and staff were provided training on land management. From FY 2013-14 the duration of each course was extended to two weeks. Officers and staffs who are working in 7(seven) divisions are getting a week long training in the office of divisional commissioner from 2014-15. These trainings are arranged by Land Administration Training Center.

6.6.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Training on land management, survey & settlement for Cadre/ Non-cadre officers-employees	Trainees	3	No.	952	1292	952	1540	1600	1650	1700

6.6.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8
Operational Units							
4636-0000 - Land Administration and Training Centre	1	2,01,21	1,99,53	2,73,44	3,33,88	4,15,65	4,40,21
Total : Operational Units		2,01,21	1,99,53	2,73,44	3,33,88	4,15,65	4,40,21
Total : Non Development		2,01,21	1,99,53	2,73,44	3,33,88	4,15,65	4,40,21
Total :		2,01,21	1,99,53	2,73,44	3,33,88	4,15,65	4,40,21