

Grant No. 44

49 - Ministry of Disaster Management and Relief

Medium Terms Expenditure

(Taka in Thousands)

Description	Budget 2016-17	Projection	
		2017-18	2018-19
Non-Development	5407,64,98	6001,00,00	6602,00,00
Development	2597,73,32	2804,69,00	3084,26,00
Total	8005,38,30	8805,69,00	9686,26,00
Revenue	5412,36,63	6035,52,10	6565,69,48
Capital	2593,01,67	2770,16,90	3120,56,52
Total	8005,38,30	8805,69,00	9686,26,00

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

Mitigate the risks of the people, especially the poor and vulnerable, during disasters by strengthening the overall capacity of disaster management and establish an efficient and capable emergency disaster response system to face large scale disasters.

1.2 Major Functions

- 1.2.1 Formulation and implementation of laws, policies and action plans for disaster risk reduction, emergency response and disaster management;
- 1.2.2 Preparation of policies and plans for providing urgent humanitarian assistance and rehabilitation programmes and preparation and preservation of database of all social safety net programmes implemented by the ministry;
- 1.2.3 Preparation of disaster risk reduction plan, taking up activities for training and research, and coordination, monitoring and evaluation among local, regional and international development partners;
- 1.2.4 Humanitarian assistance to ensure food security through the implementation of Food for Work (Rural Infrastructure Development); Rural Infrastructure Maintenance (Test Relief), VGF, GR, and other programmes;
- 1.2.5 Ensuring employment for the ultra-poor during lean period of the year to reduce risk;
- 1.2.6 Coordination of the use and distribution of emergency food aid and other humanitarian assistance received from abroad;
- 1.2.7 Implementation of programmes related to refugee affairs and co-ordination with the relevant national and international agencies.
- 1.2.8 Reduce disaster risk through construction of small bridges/culverts and multipurpose cyclone/flood shelters

2.0 Medium Term Strategic Objectives and Activities

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Institutionalising disaster management system, ensuring professionalism competence and capacity	<ul style="list-style-type: none"> ● Imparting training on disaster management to all concerned people in disaster prone areas ● Providing training to the disaster 	<ul style="list-style-type: none"> ● Secretariat

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
	management volunteers	
	<ul style="list-style-type: none"> ● Procurement, maintenance and distribution of rescue vehicles and equipment to respond to disasters 	<ul style="list-style-type: none"> ● Directorate of Disaster Management
2. Construction, extension and up-gradation of infrastructure to reduce disaster risks	<ul style="list-style-type: none"> ● Construction of small and medium bridges/culverts for rapid discharge of water ● Construction and maintenance of multi-purpose cyclone shelters in coastal areas ● Construction and maintenance of multi-purpose flood shelters in flood prone areas ● Construction of cyclone resistant houses, raising the grounds of social institutions and raising high grounds (matir killa) 	<ul style="list-style-type: none"> ● Directorate of Disaster Management
3. Reducing the sufferings and disaster risks for vulnerable people and people in danger	<ul style="list-style-type: none"> ● Employment generation for the ultra-poor, especially poor destitute women, in identified disaster prone areas ● Implementation of risk reduction and climate change adaptation programmes ● Identification of internal risks and reducing loss of lives and properties through early warning 	<ul style="list-style-type: none"> ● Secretariat
	<ul style="list-style-type: none"> ● Implementation of Food for Works (FFW) Programme ● Implementation of Test Relief (TR) Programme ● Implementation of Vulnerable Group Feeding (VGF) Programme ● Distribute of GR(Food), GR(Cash), Sarees, Lungis, Blankets, CI Sheets, House Building Grants etc. 	<ul style="list-style-type: none"> ● Directorate of Disaster Management

3.0 Poverty and Gender Reporting

3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Institutionalising disaster management system, ensuring professionalism competence and capacity

Impact on Poverty Reduction: Disaster risks have been mitigated through early warning signals, necessary training and increasing public awareness activities, strengthening of volunteer forces and implementation of disaster risk reduction programmes. The capacity of the poor at disaster risk to face disaster is also improved through increased partnerships and coordination among various ministries, agencies and development partners. Community empowerment, capacity building, response management are strengthened to reduce the loss of lives and properties caused by natural disasters. Socio-economic security of the poor people is strengthening, creating positive impact on reduction of poverty.

Impact on Women's Advancement: In disaster prone areas if the capability of women to face natural disasters is enhanced, it will have positive impact on women empowerment.

3.1.2 Construction, extension and up-gradation of infrastructure to reduce disaster risks

Impact on Poverty Reduction: With the construction of flood/cyclone centres in disaster prone areas, poor people take shelter in these centres with their belongings. Through the construction of disaster resistant houses and raised grounds (matir killa) people are protecting their assets by transferring their livestock to these places. If their crops are saved because of the fast discharge of water through bridges/culverts, this will have an impact on the reduction of poverty.

Impact on Women's Advancement: An effective transport system plays a positive role in rescuing people, especially women and children during disasters. The lives of women and children are also saved by taking shelters during floods and cyclones. The overall benefits of communications and transport accelerate women's advancement.

3.1.3 Reducing the sufferings and disaster risks of the poor and vulnerable people

Impact on Poverty Reduction: The poverty of a minimum of 65-70 lakh people is being reduced every year through implementation of Employment Generation Programme for the Poorest (EGPP), Test Relief (TR) Programme and Food for Work (FFW) Programme and other programmes during agricultural slack seasons and in disaster prone areas. Similarly, by getting instant food relief under VGF programme to face disaster shocks, the sufferings of 25 lakh poor people are eased every year. In addition, distributions of disaster reliefs immediately after the shocks such as GR (Food), GR (Cash), Sarees, Lungis, Blankets, CI Sheets, and House Building Grants etc help the affected people to overcome losses and sufferings.

Impact on Women's Advancement: Women, children and handicapped people are shifted to safe shelters on a priority basis at the beginning of any great disaster and they are given food and medicines. As a result, their social security and capacity to face disaster have been strengthened.

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Particulars	Budget 2016-17	Projection	
		2017-18	2018-19
Poverty Reduction	7575,59,61	8352,24,97	9188,06,64
Gender	5779,69,80	6500,90,80	7237,94,68

4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Strategic Objectives
<p>1. Expansion of social safety net programmes Employment Generation Programme for the Poorest, FFW (in exchange for food/taka), TR and VGF programmes play an important role in reducing unemployment, disaster risks and easing food shortages during periods of crises. These efforts thus ensure food security for the poor. In consideration of this, this area has been given the first priority.</p>	<ul style="list-style-type: none"> Reducing the sufferings and disaster risk of vulnerable people and people in danger
<p>2. Construction of small bridges, culverts and flood and cyclone shelters During disasters, the protection of human lives and properties is one of the prime responsibilities of this Division Therefore, construction and maintenance of cyclone/flood shelters, keeping the communication system operating uninterrupted in rural areas, and constructing and maintaining small bridges/culverts are considered to be the second area in the list of priorities.</p>	<ul style="list-style-type: none"> Construction, extension and up-gradation of infrastructure to reduce disaster risks
<p>3. Procurement and maintenance of search and rescue vehicles and equipment Search and rescue vehicles and equipment play an important role in</p>	<ul style="list-style-type: none"> Institutionalising disaster management system, creation

Priority Spending Areas/Programmes	Related Strategic Objectives
saving lives and properties of disaster affected people. Therefore, procurement and maintenance of search and rescue vehicles and equipment have been given the third priority.	of professionalism and increasing the capability
<p>4. Risk reduction training, research and awareness programme</p> <p>In order to reduce the impact of global climate change, there is no alternative to update the overall disaster management programmes and to undertake training, research and public awareness activities to conduct, monitor and evaluate adaptation initiatives. This has been therefore, given priority</p>	<ul style="list-style-type: none"> ● Institutionalising disaster management system, creation of professionalism and increasing the capability

4.2 Medium Term Expenditure Estimates and Projection (2016-17 to 2018-19)

4.2.1 Expenditure by Department/Agencies/Operational Units

(Taka in Thousands)

Description	Budget	Revised	Budget	Projection	
	2015-16		2016-17	2017-18	2018-19
Cyclone Preparedness Programme (C.P.P.)	6,10,41	6,80,41	11,00,00	12,90,00	11,61,00
Secretariat	3332,80,77	3202,84,09	3594,53,81	3614,74,30	3822,06,35
Relief and Rehabilitation Programmes	3372,76,64	3380,06,40	3463,04,90	4050,38,81	4590,31,90
International Organisations	5,50	5,50	6,00	6,00	6,00
Department of Disaster Management	669,66,90	1104,19,93	843,88,46	1033,10,24	1163,63,60
District Relief Offices	15,97,77	20,67,35	25,87,74	24,74,48	25,92,87
Upazilla Relief Offices	43,12,33	56,23,98	66,97,39	69,75,17	72,64,28
Grand Total :	7440,50,32	7770,87,66	8005,38,30	8805,69,00	9686,26,00

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget	Projection	
		2015-16		2016-17	2017-18	2018-19
	Revenue Expenditure					
4500	Pay of Officers	14,81,52	27,57,57	31,69,81	30,21,49	31,59,45
4600	Pay of Establishment	23,81,21	35,08,09	30,99,20	44,42,40	27,86,50
4700	Allowances	26,05,98	26,43,12	44,26,28	35,46,17	37,05,44
4800	Supplies and Services	120,60,05	102,14,83	145,54,48	172,80,59	106,90,05
4900	Repairs and Maintenance	3,53,93	4,62,61	7,76,34	7,84,14	8,18,14
5900	Grants in Aid	4857,41,55	4860,41,31	5113,34,40	5670,01,31	6251,08,40
6100	Contributions to International Organisation	5,50	5,50	6,00	6,00	6,00
6300	Pensions and Gratuities	30,85,00	25,85,00	35,20,12	34,70,00	38,85,50
6600	Block Allocations	33,99,00	19,77,00	3,50,00	4,00,00	4,50,00
6700	Revenue - General	0	0	0	36,00,00	59,60,00
	Total : - Revenue Expenditure	5111,13,74	5101,95,03	5412,36,63	6035,52,10	6565,69,48
	Capital Expenditure					
6800	Acquisition of Assets	284,13,70	228,26,26	250,56,00	116,62,00	121,26,00
7000	Construction and Works	441,79,40	870,95,84	666,54,00	889,10,50	1108,44,07
7400	Advances to Government Employees	40,30	40,30	42,35	44,40	46,45
7900	Development Import Duty and VAT	32,03,00	36,07,00	2,00	0	0
7980	Capital Block Allocation & Misc. Capital Expen.	1571,00,18	1533,23,24	1675,47,32	1764,00,00	1890,40,00
	Total : - Capital Expenditure	2329,36,58	2668,92,64	2593,01,67	2770,16,90	3120,56,52
	Grand Total :	7440,50,32	7770,87,67	8005,38,30	8805,69,00	9686,26,00

5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10
1. Beneficiaries of social safety net programme (Employment generation programme for the poorest)	3	Lakh person month	22.18	22.20	24.40	24.40	26.84	29.52	32.50
2. Capacity of the cyclone shelters	2	Lakh person	0.85	0.85	1.06	1.06	1.26	1.40	1.55
3. Coverage of training to Disaster Management Committee members	1	Number in thousand	1.20	1.20	1.25	1.25	1.43	1.50	1.55
4. Coverage of the training of disaster management volunteers	1	Number in thousand	11.50	11.50	12.0	12.00	12.5	13.0	13.50

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: The Ministry of Disaster Management and Relief conducts activities to reduce the risk of disaster and implement various safety net programs. Disaster Management Act 2012 has been enacted and under the act, The Disaster Risk Management (Formation of Committee and Functions) Rules 2015 has been formulated. Construction, maintenance and management policy for cyclone shelters had been approved earlier. New chapters on disaster risk reduction programme and emergency humanitarian assistance, fire, earthquake and tsunami have been included in the Standing Order on Disaster (SOD) and published in Bangla. Through Interactive Voice Response (IVR), weather forecast including updated disaster messages can be known by dialing mobile phone number 20941. In the last three financial years, under the ultra-poor employment program, a total of 22.00 lakh unemployed ultra-poor rural workers have been given 80 days of employment; one third of them were women.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Imparting training on disaster management to all related persons	Trained Disaster Manager	1	Number in thousand	5.00	5.20	1.60	1.60	1.45	1.60	1.70
2. Implementation of risk reduction and climate change adaptation programmes	Adaptation programme	3	Programme number in thousand	1.32	1.32	1.50	1.50	1.60	1.70	1.80
3. Creation of employment for the ultra-poor especially poor destitute women in identified disaster prone areas	Employment of ultra-poor	3	Lakh man month	22.18	22.30	24.40	24.40	26.84	29.52	32.50
4. Identification of internal risk and reducing loss of lives and properties through early warning	Training of volunteers and supply of machineries and equipment	3	Person (thousand)	6.00	6.00	6.00	6.00	6.00	6.00	6.00

6.1.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/ Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8
Operational Units							
4901-0001 - Secretariat	1-4	17,61,23	52,41,59	49,98,85	63,21,49	64,74,30	72,06,35

Name of the Operational Unit/ Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
4901-0003 - Relief Operation	1-4	7,55	100,00,00	100,00,00	100,00,00	100,00,00	100,00,00
4901-0006 - Employment Scheme For Extremely Poor People	1-4	1490,57,41	1500,00,00	1500,00,00	1650,00,00	1650,00,00	1700,00,00
4903-0001 - Relief Operation	1-4	1257,71,41	1838,60,62	1838,24,79	1885,30,09	2474,93,81	2993,28,40
4903-0003 - FFW Programmes	1-4	1,00,38	11,50,00	11,50,00	14,00,00	15,00,00	16,00,00
4903-0007 - V.G.F. Programme	1-4	870,11,16	1453,42,02	1461,07,61	1483,88,31	1475,00,00	1490,00,00
4903-0013 - Military in Aid of Relief Works	1-4	11,29	3,23,00	3,23,00	3,75,50	4,27,00	4,78,50
4903-0014 - Rescue boat	1-4	10,72	85,00	85,00	93,00	98,00	1,03,00
4903-0015 - Rehabilitation Camp	1-4	20,15,17	65,16,00	65,16,00	75,18,00	80,20,00	85,22,00
4905-3481 - Cyclone Preparedness Programme (C.P.P.)	1-4	4,86,65	6,10,41	6,80,41	11,00,00	12,90,00	11,61,00
4906-4363 - Asian Disaster Reduction Centre (A.D.R.C.)	1-4	4,89	5,50	5,50	6,00	6,00	6,00
Total : Operational Units		3662,37,86	5031,34,14	5036,91,16	5287,32,39	5878,09,11	6474,05,25
Total : Non Development		3662,37,86	5031,34,14	5036,91,16	5287,32,39	5878,09,11	6474,05,25
Approved Projects							
4901-5010 - Valuation of Food Supplied under Food for Works (Outside A.D.P)	2,3	168,27,99	1310,28,18	718,64,68	1435,47,32	1500,00,00	1600,00,00
4901-5037 - * Procurement of Saline Water Treatment Plant (2 ton truck mounted)	3	13,16,78	18,00,00	4,62,00	51,40,00	0	0
4901-5041 - Comprehensive Disaster Management Programme (2nd phase) 01/01/10 - 31/12/14) - Approved	1,2,4	128,06,03	91,39,00	31,70,00	0	0	0
4901-5060 - Money Transfer from Consolidated Fund for Development Programme	2,3	0	200,00,00	200,00,00	240,00,00	264,00,00	290,40,00
4901-5080 - Block Allocation for Unapproved Projects.	1-4	0	60,72,00	0	54,45,00	36,00,00	59,60,00
4901-5090 - Development of Rural Infrastructure (Earth work) (Non-ADP)		146,44,63	0	597,88,56	0	0	0
Total : Approved Projects		455,95,43	1680,39,18	1552,85,24	1781,32,32	1800,00,00	1950,00,00
Total : Development		455,95,43	1680,39,18	1552,85,24	1781,32,32	1800,00,00	1950,00,00
Total :		4118,33,29	6711,73,32	6589,76,40	7068,64,71	7678,09,11	8424,05,25

6.2 Directorate of Disaster Management

6.2.1 Recent Achievement: Over the last three fiscal years (FY 2012-13 to FY 2014-15), 104,392 projects have been implemented under the Rural Infrastructure Repair (FFW) Programme spending 10.07 lakh MT of food grains, resulting in generation of employments for 62.94 lakh poor people, helping huge development of rural communication system. Under Rural Infrastructure Maintenance (TR) Programme, 623,577 schemes have been implemented with 11.85 lakh MT of food grains, generating employments for 98.73 lakh poor people. As a result, there has been significant institutional development in educational, religious and public welfare institutions including rural infrastructure development. In addition, under these projects, solar panels and biogas plants have also been installed which has improved the standard of living of poor people in rural areas. Under VGF programme, a total of 5.50 lakh MT of food grains have been distributed to 3.10 crore ultra-poor helpless destitute families. Under the GR programme, a total of 1.12 lakh MT of rice, Tk.17.64 crore of cash and house building grants of Tk.7.02 crore have been distributed among affected destitute people, families and institutions. 1.01 lakh bundles of CI sheets have been distributed among destitute families and 8.9 lakh pieces of blankets among the cold affected helpless destitute families as relief goods. Under the 12 meter long bridges/culverts construction programme, Tk.1.10.72 crore has been spent for construction of 4,550 bridges in rural areas. Construction of 154 emergency shelters is underway in flood and river erosion prone 154 upazilas of 43 districts. Construction work of 100 multi-purpose cyclone shelters has been completed.

6.2.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Implementation of Food for Work (FFW) Programme	Beneficiary	3	Person in lakh	18.75	18.75	19.00	19.00	19.50	20.00	20.25
2. Implementation of Test Relief (TR) Programme	Beneficiary	3	Person in lakh	18.75	18.75	19.00	19.00	19.50	20.00	20.25
3. Implementation of Vulnerable Group Feeding (VGF) Programme	Beneficiary	3	Person in lakh	220.00	220.00	242.00	250.00	266.00	300.00	320.00
4. Construction of small and medium bridges/culverts for rapid discharge of water	Bridge/Culvert	2	Thousand metre	13.40	11.50	13.07	9.50	12.00	13.00	13.00
5. Construction and maintenance of multi-purpose cyclone shelters in coastal areas	Cyclone shelters	2	Thousand square metre	55.45	57.40	7.40	7.40	10.50	20.00	15.00
6. Construction and maintenance of multi-purpose flood shelters in flood prone areas	Flood shelters	2	Thousand square metre	30.00	30.00	143.35	143.00	143.00	143.00	143.00
7. Construction of cyclone resistant houses, raising the ground of social institutions and raising high ground (matir killa)	Cyclone resistant houses	2	Thousand square meter	27.21	27.21	50.00	50.00	60.00	70.00	75.00
8. Distribution of GR Food, GR Cash, Sarees, Lungis, Blankets, CI Sheets, House Building Grants etc.	Beneficiary (Lakh)	3	Person in lakh	86.76	86.76	228.00	290.69	238.00	247.00	250.00
9. Procurement, maintenance and distribution of rescue vehicles and equipments to respond to disasters	Rescue vehicles and machineries	1	Taka (crore)	20	20	80	80	40		

6.2.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/ Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8
Operational Units							
4932-0000 - Department of Disaster Management	1-10	17,99,49	19,40,90	22,42,93	27,47,46	28,41,24	29,37,60
4933-0000 - District Relief Offices	1-10	15,33,35	15,97,77	20,67,35	25,87,74	24,74,48	25,92,87
4935-0000 - Upazilla Relief Offices	1-10	35,57,60	43,12,33	56,23,98	66,97,39	69,75,17	72,64,28
Total : Operational Units		68,90,44	78,51,00	99,34,26	120,32,59	122,90,89	127,94,75
Total : Non Development		68,90,44	78,51,00	99,34,26	120,32,59	122,90,89	127,94,75
Approved Projects							
4932-5000 - * ECRRP-Sub-Components-D-1, Disaster Risk Mitigation and reduction (01/07/200530/06/016), approved	5,6	0	0	15,00,00	2,09,00	0	0
4932-5001 - * Procurement of equipment for search and rescue operations for Earthquake and Other (01/07/200530/06/016), approved	9	0	0	60,00	54,45,00	0	0
4932-5002 - Construction of Bridges/Culverts more or Less 15 meter Long on the Rural Roads. (01/01/2016-30/06/2019) Approved.	4	0	0	500,00,00	572,41,00	906,44,00	1132,26,00
4932-5010 - Emergency 2007 Cyclone Recovery and Restoration Project (ECRRP):Disaster Risk Mitigation and Reduction-Revised(1/08/2008-30/06/2014)- Approved	5	16,02,08	20,00,00	23,25,00	2,09,00	0	0
4932-5027 - Vertical Extension of Disaster Management & Relief Bhaban	1-10	48,63	8,12,00	6,00,00	2,11,00	0	0

Name of the Operational Unit/ Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
4932-5028 - Construction of Bridge/Culvert (up to 12 Meter long) on the Rural Road (3rd Phase)	4	392,44,89	224,04,00	193,19,00	0	0	0
4932-5034 - Procurement of Equipment for Search and Rescue Operation for Earthquake and Other Disaster (Phase-2)	9	13,25,71	135,44,00	116,55,00	0	0	0
4932-5035 - Strengthening of the Ministry of Disaster Management and Relief (MoDMR) Program Administration	4	3,22,12	50,20,00	40,25,00	99,95,00	96,25,00	0
4932-5039 - Construction of Food Shelters in the Flood Prone and River Erosion Areas (2nd Phase)	5	3,55,35	158,94,00	119,21,00	50,14,00	0	0
4932-5040 - Construction of Small Bridges/Culverts (up to 12m long) at Chittagong Hill Tracts Region (2nd phase)	4	49,16,41	53,52,00	59,22,00	7,99,00	0	0
4932-5043 - Urban Resilience Project DDM Part.		0	0	8,50,00	25,18,00	2,00,00	2,00,00
Total : Approved Projects		478,15,19	650,26,00	1081,77,00	816,41,00	1004,69,00	1134,26,00
Total : Development		478,15,19	650,26,00	1081,77,00	816,41,00	1004,69,00	1134,26,00
Total :		547,05,63	728,77,00	1181,11,26	936,73,59	1127,59,89	1262,20,75