

Grant No. 45

50 - Roads Transport and Highways Division

Medium Terms Expenditure

(Taka in Thousands)

Description	Budget 2016-17	Projection	
		2017-18	2018-19
Non-Development	2749,60,00	2900,00,00	3100,00,00
Development	8161,31,00	9101,97,00	10102,14,00
Total	10910,91,00	12001,97,00	13202,14,00
Revenue	3004,04,25	3210,27,01	3357,61,43
Capital	7906,86,75	8791,69,99	9844,52,57
Total	10910,91,00	12001,97,00	13202,14,00

1.0 Mission Statement and Major Functions**1.1 Mission Statement**

Build sustainable, safe and quality highway infrastructure and an integrated modern mass transport system for achieving desired socio-economic development through repair, rehabilitation, maintenance, and improvement and expansion of highways.

1.2 Major Functions

- 1.2.1 Repair, Rehabilitate and maintain the highway network
- 1.2.2 Improve and expand national, regional and district highways;
- 1.2.3 Undertake and implement economically important highway projects;
- 1.2.4 Introduce and operate digital motor vehicle management system;
- 1.2.5 Ensure road safety;
- 1.2.6 Introduce and operate integrated mass rapid transit system;
- 1.2.7 Provide passenger and cargo services on domestic and international routes;
- 1.2.8 Encourage Public Private Partnership (PPP) in road transport sector.

2.0 Medium Term Strategic Objectives and Activities

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Development and expansion of Highway network	<ul style="list-style-type: none"> • Improvement of National Highways to 4-lane. • Construction of New Highways • Strengthening of Highways • Widening of Highways • Reconstruction of Highways • Maintenance of Highways through surfacing • Construction/Re-construction of bridges and culverts 	<ul style="list-style-type: none"> • Roads and Highways Department (RHD)

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
2. Expansion of digital motor vehicle management system	<ul style="list-style-type: none"> • Issue of digital registration certificates to motor vehicles • Issue and renewal of fitness certificates to motor vehicles • Issue and renewal of all types of driving licences • Collection of vehicle tax, fee etc. • Attachment of Retro-reflective Number Plate and RFID tags to motor vehicles 	<ul style="list-style-type: none"> • Bangladesh Road Transport Authority (BRTA)
3. Enhancing road safety measures	<ul style="list-style-type: none"> • Imparting training to drivers 	<ul style="list-style-type: none"> • Bangladesh Road Transport Authority (BRTA) • Bangladesh Road Transports Corporation (BRTC)
	<ul style="list-style-type: none"> • Creation of public awareness • Control of all types of unlawful activities related to road transport 	<ul style="list-style-type: none"> • Bangladesh Road Transport Authority (BRTA)
	<ul style="list-style-type: none"> • Taking appropriate measures to reduce road accidents at Black Spots. 	<ul style="list-style-type: none"> • Roads and Highways Department (RHD)
4. Introduction and expansion of integrated mass rapid transit system	<ul style="list-style-type: none"> • Construction of Mass Rapid Transit (MRT Line-6) • Establishing clearing house 	<ul style="list-style-type: none"> • Dhaka Transport Co-ordination Authority (DTCA)
	<ul style="list-style-type: none"> • Construction of Bus Rapid Transit (BRT) 	<ul style="list-style-type: none"> • Roads and Highways Department (RHD)
	<ul style="list-style-type: none"> • Procurement of new buses and trucks • Introducing e-ticketing Systems 	<ul style="list-style-type: none"> • Bangladesh Road Transports Corporation (BRTC)
5. Expansion of passenger and cargo services on domestic and international routes	<ul style="list-style-type: none"> • Expansion of bus services to new international routes. 	<ul style="list-style-type: none"> • Bangladesh Road Transports Corporation (BRTC)

3.0 Poverty and Gender Reporting

3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Development and expansion of highway network

Impact on Poverty Reduction: The road transport system is being improved through repair, maintenance, development and expansion of existing road networks. Highway network is also expanded to rural areas. This leads to increased investment and employment in rural and urban areas of the country. As a result, economic activities of the country is being increased. Marketing of goods produced by the poor becomes easier and trade and commerce is also being increased. Above all, employment opportunities are created among the poor, that are helping directly and indirectly to alleviate poverty.

Impact on Women's Advancement: Women are being involved in the repair, rehabilitation and development specially repair and maintenance of international, national and regional highways. As a result, employment of women is being created, their capacity building is increased, and they become self-reliant. Marketing of goods produced by village women also becomes easier.

3.1.2 Expansion of digital motor vehicle management system

Impact on Poverty Reduction: Once the system is in place customers need not to come to the service delivery points; rather registration, issuance and renewal of fitness certificates, route permits for road vehicles, issue/renewal of all types of driving licences and collection of tax, fee and other services can be provided by internet and mobile phone. As a result, costs will be reduced and this will benefit the community including the poor at large scale.

Impact on Women's Advancement: With the introduction and expansion of modern digital motor vehicle management and control system, women will get the above described opportunities as well as get the privilege to work in the ICT centers. This leads to empowerment of the women.

3.1.3 Enhancing road safety measures

Impact on Poverty Reduction: Road accidents will be reduced usually if the road safety is increased and ensured. Thus family members will remain safe. If the earning person of the family is died by road accident, the family faces severe and sudden poverty. If the victim is the head of a family, then severity of poverty will be more. As a result, if road safety is ensured, the number of casualties will be reduced, and ultimately poverty will also be reduced.

Impact on Women's Advancement: It is obvious that women and children become the worst victims and suffer severely due to road accidents. So, women and children will be benefited if road safety is ensured.

3.1.4 Introduction and expansion of integrated mass rapid transit system

Impact on Poverty Reduction: If modern mass transit public transport system is introduced and expanded, it will help save transport costs and travel time, and will also reduce traffic jam. The introduction of Bus Rapid Transit (BRT) and Mass Rapid Transit (MRT) will bring more dynamism in economic activities. As a result, labor-hour and productivity will be increased. This will help alleviate poverty of the poor.

Impact on Women's Advancement: As adequate number of seats in public vehicles will be reserved for women, transport for women will be easier and safer. As a result, women can participate more in economic activities.

3.1.5 Expansion of passenger and cargo services on domestic and international routes

Impact on Poverty Reduction: Travelling home and abroad for education, health and employment of the poor people following expansion of bus services to international and domestic routes would be less expensive. This will also bring dynamism economic activities which would potentially reduce the level of poverty.

Impact on Women's Advancement: By this service women are also able to go abroad at less costs .As a result, their social and economic activities are being increased.

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Particulars	Budget 2016-17	Projection	
		2017-18	2018-19
Poverty Reduction	5214,36,37	4119,83,54	4338,72,13
Gender	2349,97,33	1488,06,66	1631,59,05

4.1 Priority Spending Areas/Programmers

Priority Spending Areas/Programmers	Related Strategic Objectives
1. Development and expansion of highway network Repair, rehabilitation, maintenance of damaged highways, development and	<ul style="list-style-type: none"> Development and expansion of highway

Priority Spending Areas/Programmers	Related Strategic Objectives
expansion of economically important highways as well as international, national and regional highways are indispensable activities in the economic development of the country. In order to make the country into a modern and developed within 2041 introduction of a modern transport system is essential. Besides, this area has been given priority as the construction of national important highways, undertaking and implementing of projects, repair and maintenance of bridges and culverts and replacing 49 Ferries with bridges stimulate economic growth.	network
2. Introducing and extend integrated mass rapid transit system In order to build trust in the public transport system and to ensure passengers' safety procurement of new bus and trucks, launching and operating Mass Rapid Transit (MRT) and Bus Rapid Transit 3 (BRT), and introducing e-ticket system everywhere has been given the second highest priority.	<ul style="list-style-type: none"> Introduction and expansion of integrated mass rapid transit system
3. Expansion of digital motor vehicle management Digitization of motor vehicle management and control system is being done. Programs have been taken so that services, such as motor vehicle registration, issuing and renewal of driving licenses, route permits, realization of various taxes and fees are served to the people through internet and mobile phone that can reduce time and costs of customers. This activity has therefore been given third priority.	<ul style="list-style-type: none"> Expansion of digital motor vehicle management system
4. To enhance road safety measures Road safety has to be ensured for all by imparting training to professional drivers, establish new training centres, creation of master trainers and taking appropriate measures to reduce road accidents through making the road straight and widening the roads. For this purpose, this division has made investment plan which is being implemented. This area has been accorded priority.	<ul style="list-style-type: none"> Enhancing road safety measures
5. Realization of taxes and fees on line The online system use for motor vehicle registration, issuing and renewal of driving licenses and route permits can results direct payment of various taxes and fees and thus the prompt collection of revenue. For this reason, the establishment of the online system has been included in the priority list.	Expansion of digital motor vehicle management system
6. Under regional and sub-regional connectivity programs, a new horizon has been unveiled to expand passenger and cargo services with neighboring countries. Thus, this sector has been given the priority.	<ul style="list-style-type: none"> Expansion of passenger and cargo services on domestic and international routes.

4.2 Medium Term Expenditure Estimates and Projection(-20161 to 7201-81(9

4.2.1 Expenditure by Department/Agencies/Operational Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2016-17	Projection	
	2015-16			2017-18	2018-19
Dhaka Transport Coordination Authority (DTCA)	399,00,00	379,31,00	2298,43,00	4930,59,90	4074,21,68
Secretariat	173,41,00	132,10,75	613,21,25	468,46,70	2139,52,02
International Organisations	3,00	3,00	3,00	3,00	3,00
Department of Roads and Highways	7164,04,00	8114,37,89	7802,75,75	6417,87,40	6793,37,30
Bangladesh Road Transport Authority	175,35,00	189,86,00	196,48,00	185,00,00	195,00,00
Grand Total :	7911,83,00	8815,68,64	10910,91,00	12001,97,00	13202,14,00

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget	Projection	
		2015-16		2016-17	2017-18	2018-19
	Revenue Expenditure					
4500	Pay of Officers	39,53,42	68,52,82	75,44,75	77,28,45	81,53,88
4600	Pay of Establishment	33,82,57	61,33,11	60,08,90	63,23,46	68,21,06
4700	Allowances	69,60,70	66,01,52	94,65,81	100,95,99	107,72,59
4800	Supplies and Services	759,84,48	824,70,79	976,63,09	983,25,79	953,81,10
4900	Repairs and Maintenance	1471,98,84	1574,00,90	1555,64,50	1744,23,57	1886,76,98
5900	Grants in Aid	9,18,00	9,18,00	15,00,00	20,00,00	30,00,00
6100	Contributions to International Organisation	3,00	3,00	3,00	3,00	3,00
6300	Pensions and Gratuities	125,12,75	119,28,00	226,54,20	221,26,75	229,52,82
6700	Revenue - General	1,60,00	1,60,00	0	0	0
	Total : - Revenue Expenditure	2510,73,76	2724,68,14	3004,04,25	3210,27,01	3357,61,43
	Capital Expenditure					
6800	Acquisition of Assets	50,34,24	227,84,25	87,43,90	34,63,34	31,89,43
6900	Acquisition / Purchase of Land & Landed Properties	368,15,00	333,80,35	482,99,00	158,50,00	160,83,00
7000	Construction and Works	4689,71,00	5112,99,40	6939,26,47	8177,04,10	9249,05,32
7400	Advances to Government Employees	53,00	28,50	47,00	66,25	79,50
7900	Development Import Duty and VAT	191,41,00	151,21,00	285,72,38	390,21,30	390,05,32
7980	Capital Block Allocation & Misc. Capital Expen.	100,95,00	264,87,00	110,98,00	30,65,00	11,90,00
	Total : - Capital Expenditure	5401,09,24	6091,00,50	7906,86,75	8791,69,99	9844,52,57
	Grand Total :	7911,83,00	8815,68,64	10910,91,00	12001,97,00	13202,14,00

5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2014-15		2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10
1. Repair and maintenance of road networks	1	%	16	18.32	20.63	18.04	22.7	23.25	23.5
2. Rate of reduction of road accidents	3	%	14.34	10.49	11.00	11.00	12.00	15.00	15.00
3. Ensure receive of Motor Vehicle Fitness Certificate	2	Number (Lakh)	9.10	5.04	9.50	5.50	10.00	10.20	8.00
4. Development of Road Corridor under Regional connectivity	1	Implementation Rate %	4.69	4.66	34.75	16.05	29.82	24.93	22.92

6.0 Recent Achievements, Activities, Output Indicators and Targets and Expenditure Estimates of the Departments/Agencies

6.1 Secretariat

6.1.1 Recent Achievements: Not Applicable

6.1.2 Activities, Output Indicators and Targets: Not Applicable

6.1.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/ Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
Operational Units							
5001-0001 - Secretariat		82,05,12	137,00,00	132,10,75	243,18,25	239,97,00	249,97,00
5006-4371 - Permanent International Association of Road Congress (PIARC)	-	0	3,00	3,00	3,00	3,00	3,00
Total : Operational Units		82,05,12	137,03,00	132,13,75	243,21,25	240,00,00	250,00,00
Total : Non Development		82,05,12	137,03,00	132,13,75	243,21,25	240,00,00	250,00,00
Approved Projects							
5001-7360 - Block allocation for unapproved projects.	-	0	36,41,00	0	370,03,00	228,49,70	1889,55,02
Total : Approved Projects		0	36,41,00	0	370,03,00	228,49,70	1889,55,02
Total : Development		0	36,41,00	0	370,03,00	228,49,70	1889,55,02
Total :		82,05,12	173,44,00	132,13,75	613,24,25	468,49,70	2139,55,02

6.2 Roads and Highways Department (RHD)

6.2.1 Recent Achievements: During the period of last three years construction of total 819.87k.m. new road pavement, rehabilitation of 1,275.28k.m. road pavement and construction/reconstruction of 29,469.11 m. bridge and 3,766.72 m. culverts in the national, regional and district highways have been completed under development budget. Routine and periodic maintenance on 8,489.27k.m. highways and rehabilitation, repair and maintenance works on 3,188.77 m. bridge/culverts have been done under repair segment of the budget. A time bound action plan has been taken to improve 85 percent of the total highways up to "Fair to Good" condition within next five years. Moreover, Toll Policy-2014 has been introduced with a view to modernizing and streamlining the toll collection system like other developed countries. Digital Toll Plaza has been established at national highways side by side traditional toll collection system.

6.2.2 Recent Achievements: Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15		2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11
1. Improvement of National Highways to 4-lane	Highways improved to 4- lane	1	Kilometer	-	120	80	80	80	85	80
2. Construction of New Highways	New Highways constructed	1	Kilometer	-	175	175	175	150	160	160
3. Strengthening of Highways	Highways strengthened	1	Kilometer	-	147	105	105	115	120	130
4. Widening of Highways	Highways widened	1	Kilometer	-	271	240	240	190	210	210
5. Reconstruction of Highways	Highways reconstructed	1	Kilometer	-	-	65	65	70	75	80
6. Maintenance Highways through surfacing	Highways maintained through surfacing	1	Kilometer.	-	1450	2000	2000	2000	2100	2200
7. Construction/Re-construction of bridges and culverts	Bridges and culverts constructed	1	Meter	-	6400	6600	6600	4500	7000	6000
	Bridges and culverts reconstructed	1	Meter	-	640	1000	1000	850	1050	1100
8. Construction of Bus Rapid Transit (BRT)	Bus depot constructed	4	%	-	-	25	25	50	25	-
	BRT infrastructure constructed	4	%	-	-	-	-	20	50	30

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
9. Taking appropriate measures to reduce Road Accidents at Black Spots	Reduced risk at Black Spots	3	Number	-	8	70	70	40	26	-

Note: Activity 5 and 6 are project based and do not have target in years where there is no physical activity.

6.2.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/ Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8
Operational Units							
5041-0001 - Chief Engineer-Roads and Highways	1-6	1947,05,46	1928,17,00	2149,57,89	2308,38,75	2455,00,00	2625,00,00
Total : Operational Units		1947,05,46	1928,17,00	2149,57,89	2308,38,75	2455,00,00	2625,00,00
Total : Non Development		1947,05,46	1928,17,00	2149,57,89	2308,38,75	2455,00,00	2625,00,00
Approved Projects							
5041-5001 - Development of Sonapur (Noakhali) Sonagazi (Feni) Zorarganj (Chittagong) road	5	0	0	35,00,00	30,00,00	40,00,00	60,00,00
5041-5005 - Western Bangladesh Bridge Improvement Project	7	0	0	217,78,00	117,90,00	150,00,00	300,00,00
5041-5006 - Construction of Bangladesh-Myanmar Friendship Road (Balukhali-Ghundhum) Border Road.	5	0	0	72,70,00	10,00,00	1,00,00	0
5041-5007 - Construction of Mayarbari Ultra Super Critical (USC) Coal-Fired Power Plant Link Road Project	2	0	0	10,00,00	80,00,00	100,00,00	200,00,00
5041-5008 - Strengthening the Curves on Dhaka-Chittagong-Cix's Bazar Highway from Endarpur to Chacrashala	5	0	0	1,00	20,00,00	0	0
5041-5009 - Widening and Strengthening of Bakerganj-Padrishibpur-Kathaltali-subidkhali-Barguna road		0	0	2,00,00	20,00,00	30,00,00	50,00,00
5041-5040 - Construction of Sharail-Nasirnogor-Lakhai Road	2	15,00,00	1,00	2,85,00	0	0	0
5041-5048 - Improvement of Faridpur (Badarpur) Saltha-Sonapur-Muksudpur Road	5	0	0	2,00,00	20,00,00	20,00,00	40,00,00
5041-5052 - Nilphamary - Jaldhaka Road Development	5	0	0	10,00	15,00,00	20,00,00	27,00,00
5041-5061 - Improvement of Kotalipara (Radhagonj)- Pিরerbari- Cholbol Bazar-Mabogram- South Dasar Road.	2	17,00,00	4,50,00	4,40,00	0	0	0
5041-5062 - Construction of Mymensing Netrokona Inter district Border Road	2	0	0	1,00	25,00,00	0	0
5041-5066 - Construction of 282.558 Meter length PC Guarder Bridge on the River Banar at 72th km of Mymensing -Gafargoan Tok Road	7	0	0	1,00	10,00,00	15,00,00	16,00,00
5041-5069 - Jaidabpur-Moymonshing road development project	1	617,13,08	270,95,00	229,95,00	43,00,00	0	0
5041-5071 - Upgrading of Jhenaidah-Chuadanga-Meherpur Road.	1	34,13,83	40,00,00	20,00,00	30,00,00	50,00,00	17,00,00
5041-5081 - 8-Laning of Jatrabari-Kanchpur part of Dhaka-Chittagong Highway (Polder road).	1	48,22,98	35,00,00	33,68,00	0	0	0
5041-5082 - Construction of Badherhat-Khayerchar Road from Nagarbari Ferry Ghat End (Revised)	2	20,00,00	22,62,00	17,61,00	0	0	0
5041-5088 - Improvement of Rekabibazar-Rampal-Degirpar-Banglabazar-Monshigonj Sader-Nayagaon-Mokterpur Road including Nayagaon Hospital link Road	2	3,75,00	30,00,00	12,00,00	20,00,00	0	0
5041-5093 - Construction of Gazipur-Azmotpur-Ethola road	2	66,00,00	55,00,00	55,00,00	20,41,00	0	0
5041-5101 - Construction of Mirzapur-Warshi-Balia Road with link to Warshi-Masdai-Barinda Bazar.	2	25,00,00	26,23,00	28,00,00	18,42,00	0	0

Name of the Operational Unit/ Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
5041-5113 - Construction of 3 Bridges at Khepupara, Hajeeganj & Mahipur on Patuakhali-Kuakata Road	3	37,00,00	25,49,00	9,00,00	19,49,00	0	0
5041-5115 - Sosrail-Alfadanga-kasiyani Road Development along with Faridpur (Maizkandi)-Boalmari-Gopalganj (Vatiapara)	5	0	0	1,00	20,00,00	25,00,00	40,00,00
5041-5116 - Construction of shirnirtek t gabtali Bridge connecting Road (01/01/09-31/12/10) Unapproved	2	9,73,00	8,76,00	8,28,00	0	0	0
5041-5117 - Eastern Bangladesh Bridge Improvement Project (EBBIP)	3	261,94,33	87,73,00	91,80,00	0	0	0
5041-5129 - Improvement of Pirojpur- Gopalganj (Ghonapara) Road including construction of incompleta Lutfur Rahman Bridge (Patgati Bridge).	3	50,00,00	16,00,00	23,32,00	0	0	0
5041-5141 - Support to Jaidebpur-Debogram-Bhulta-Madanpur Road (Dhaka Bypas) PPP Project.	2	0	0	1,00	50,00,00	75,00,00	100,00,00
5041-5144 - Baniachong-Nabigong road	2	19,17,00	10,00,00	9,31,00	2,19,00	0	0
5041-5145 - Construction of Manikkhali Bridge by Ashasuni-Paikgasha Road	2-3	7,00,00	20,00,00	20,00,00	20,00,00	35,00,00	0
5041-5146 - Improvement of Signboard-Morrelgonj-Rayenda-Sarankhola-Bogie Road as a Regional Highway	2	15,00,00	30,00,00	36,00,00	1,00	0	0
5041-5148 - Construction of Baushi-Gopalpur-Bhuapur Road with Link to Madhupur	2	7,23,32	27,14,00	21,25,00	0	0	0
5041-5150 - Improvement and Widening of National Highway N-8 Upto Bhurghata-Barisal-Lebukhali Bridge	4	0	0	1,00	25,00,00	0	0
5041-5151 - 4-Laning of Madaripur (Mostafapur)-Shariatpur Road Via Kazirtack Bridge	2	16,00,00	15,00,00	25,00,00	40,00,00	40,00,00	35,00,00
5041-5152 - Improvement of Goaland-Faridpur-Tarail Road.(01/7/2010-30/6/2012	2	15,00,00	25,00,00	16,00,00	14,00,00	0	0
5041-5153 - Improvement of Bajunia- Gandhasur -satpar-Hatiara-Ramdia Road including Ramdia bazar By-pass Road.01/7/2010-30/6/2012	2	18,00,00	33,00,00	13,00,00	22,00,00	0	0
5041-5156 - Construction of Dirai-Salla portion of Madanpur-Dirai-salla-Road.	2	15,46,17	20,00,00	20,00,00	20,00,00	14,00,00	0
5041-5158 - Reconstruction of Lebukhali-Bouphal-Golachipa-Amragachion Road.	2	34,86,00	20,38,00	21,20,00	0	0	0
5041-5167 - Construction of Sathkira town bypass road including vomra land Port link road.	2	32,00,00	25,00,00	3,77,00	25,00,00	26,00,00	0
5041-5170 - Ruma-Bogalake-Keokradong Road development 1st phase(Ruma-Bogalake) construction project	5	0	0	0	10,00,00	30,00,00	40,00,00
5041-5171 - Construction of Kushtia bypass Road.	2	0	25,00,00	15,00,00	25,00,00	33,00,00	0
5041-5172 - Construction of PC Girder Bridge (Trimohoni Bridge) over the River Sutia at 26th KM of Grafargaon –Bovri-MawanRoad.	3	9,20,00	5,24,00	4,97,00	0	0	0
5041-5175 - The 3rd Shitalakhya Bridge Construction project at Ban Bandar Upazila, Narayangonj.	3	35,00,71	85,00,00	84,37,00	91,50,00	120,00,00	120,00,00
5041-5178 - Baniachang – Ajmerygonj Road	2	11,00,00	15,00,00	15,00,00	15,00,00	18,00,00	0
5041-5180 - Improvement of Shibalay-Nayarkandi-Balla-Harirampur Road (z-5006) (01/01/2016-30/06/2020)	5	0	0	0	10,00,00	12,00,00	0
5041-5181 - Widening and Improvement of Gaibandha-Fulchari-Bharatkali-Saghata road (z-5552) (01/03/2016-30/06/2018)	4-5	0	0	0	10,00,00	15,00,00	25,00,00
5041-5182 - Construction of remaining Approach Road for shahid Buddjibi Bridge and replacement of 3 (three) old Bridges.	2	3,00,00	43,20,00	27,04,00	0	0	0
5041-5183 - Construction of char Fassion –char manika- Baburhat- Launchghat road .	2	12,93,00	2,75,00	7,75,00	3,10,00	0	0
5041-5184 - Construction of 8 nos. PC girder Bridge & 2 Nos. RCC Box culvert at different kilometer of hemayetpur- Singair- Manikgonj road.	3	16,76,68	14,56,00	16,15,00	0	0	0

Name of the Operational Unit/ Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16			2016-17	2017-18
1	2	3	4	5	6	7	8
5041-5189 - Improving and widening of the Bianibazar part of Churkhai – Sheola Bianibazar-Broigram road including reconstruction of 7 bridges.	2-3	8,84,04	2,94,00	1,90,00	0	0	0
5041-5190 - Widening of Sadullapur-Pirganj-Nawabganj District Highway (01/02/2016-30/06/2017)	2	0	0	0	15,00,00	25,00,00	30,00,00
5041-5191 - Construction of 219.456m long Shahbazpur Bridge and Rehabilitation of Existing Bridge at 93rd Km of Dhaka-Sylhet National Highway (01/12/2015-30/06/2018)	7	0	0	0	20,00,00	30,00,00	18,00,00
5041-5192 - Improvement of Kotalipara – Rajoir road.	2	21,00,00	5,00,00	8,15,00	0	0	0
5041-5193 - Improvement of Nakla – Nalitabari-Nakugaon land port road.	2	56,34,00	40,00,00	75,00,00	35,00,00	0	0
5041-5196 - Improvement of Uzanchar Bajitpur-Austagram (Bajitpur- Austagram portion road.	2	20,00,00	47,21,00	62,00,00	25,00,00	0	0
5041-5197 - Improvement of Kishereganj-karimganj- Chamraghat- Mithamoin road (Chamraghat – Mithamoin portion)	2	15,56,89	26,95,00	10,00,00	12,00,00	5,50,00	0
5041-5198 - Construction of 3 PC girder bridges (shalunavita pai kortuli and ghorachora) and super shstructure of existing 3 baily bridges (Nailsapara , Fakirtola and Sunamukhi) of sirajganj - Kazipur –Dhunat road.	3	4,00,00	16,66,00	16,18,00	0	0	0
5041-5201 - Improvement of Sylhet-Sunamganj road (01/01/2016-30/06/2018)	5	0	0	0	20,00,00	30,00,00	40,00,00
5041-5204 - Gopalganj(Borshi) Boroni-Singipara (Tungipara) Road Development	2	14,00,00	1,00	1,00	0	0	0
5041-5206 - Construction of Borotakia (Abu Torab) to Mirsora Economic Zone link road (01/06/2016-30/06/2018)	2	0	0	0	10,00,00	30,00,00	30,00,00
5041-5207 - Widening of Dinajpur-Chirir Bandar-Parbatipur Road (01/04/2016-30/06/2018)	4	0	0	0	10,00,00	20,00,00	13,00,00
5041-5208 - Cross-Border Road Network Improvement Project (Bangladesh) (01/04/2016-30/06/2022)	4	0	0	0	65,00,00	53,85,00	63,85,00
5041-5209 - Widening of the Magura Town Part of National Highway (N-7) from Ramnagar Intersection to Abalpur) (01/03/2016-30/06/2020)	4	0	0	0	5,00,00	20,00,00	30,00,00
5041-5211 - Four-Laning of Dhaka-Khulna Highway (N-5) from Jatrabari Intersection to Maa (Including Ikura-Bababazar Link Road) and Paccar-Vanga Portion with Separate lane for slow moving vehicles (01/03/2016-30/06/2020)	1	0	0	0	100,00,00	72,21,40	47,51,30
5041-5219 - Itna-Boraibari-Chamraghat Road Development (Z-3623) (Permitted) (1/7/2011-31/12/2013)	1	20,00,00	45,67,00	19,71,00	6,00,00	0	0
5041-5221 - Technical Assistance for Sub-Regional Road Transport Project Preparatory Facility	2-3	14,70,81	1,86,00	2,00	0	0	0
5041-5222 - Teknaf-Shah Porir Deep Road expansion and Strengthening. (Permitted) (1/7/2011-30/6/2013)	1	0	5,00,00	1,00	20,10,00	0	0
5041-5223 - Jamalpur-Shunamganj Road Development. (Permitted) (1/3/2011-31/12/2012)	1-2	20,63,10	5,82,00	13,16,00	0	0	0
5041-5228 - Birishiri-Bijoypur Land Port Construction (with Madhupara Approach) (Permitted) (1/1/2012-30/06/2016)	2	6,00,00	25,00,00	30,00,00	16,00,00	0	0
5041-5229 - Shimanto Road (Hatipagar-Shandhakura-Dhanua-kamalpur) Construction. (Z-2814) (1/1/2012-31/12/2014)	2	5,00,00	30,00,00	55,00,00	20,00,00	0	0
5041-5231 - Paira Bridge (Lebukhali Bridge) over the river Paira on Barishal-Patuakhali Road	2	8,81,92	88,00,00	104,10,00	263,74,00	1,30,00	1,00
5041-5233 - 7th Bangladesh-China Friendship Bridge over Arial khan River with other Three Bridges at Madaripur-Shariatpur-Chandpur Road	2	4,44,16	25,06,00	20,54,00	0	0	0
5041-5234 - Greater Dhaka Sustainable Urban Transport Project (BRT Gazipur-Airport)	4	19,61,80	115,00,00	45,49,00	590,00,00	500,00,00	700,00,00
5041-5235 - Construction/Rehabilitation of Ferries and pontoons	1	6,96,16	13,90,00	9,10,00	8,50,00	0	0

Name of the Operational Unit/ Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
5041-5238 - Construction of Khulna (Gallamari)-Batiaghata-Dakop-Nalian Forest Road (01/07/2012-31/12/2013)	2	20,00,00	15,00,00	12,50,00	20,00,00	0	0
5041-5239 - Construction of 02 PC Guarder Bridge and Super Structure of 4 Bailey Bridge at Ullapara – Purnimagati- Tarash and Porabari – Kamaghanda-Nolka Road (01/01/2013-31/12/2014)	2	21,47,00	16,43,00	15,55,00	0	0	0
5041-5241 - SASE Road Connectivity: Improvement of Jaydevpur-Chandra-Tangil-Elenga Road (N-4) to 4-Lane Highway.(01/04/2013-31/12/2018) Approved	1	143,17,33	350,00,00	540,00,00	708,00,00	750,00,00	650,00,00
5041-5242 - Construction of 2nd Kanchpur, Meghna, Gumoti Bridges & Rehabilitation of existing Bridges (01/04/2013-31/10/2021)Approved	2	30,12,39	1316,00,00	778,50,00	660,49,00	900,00,00	1000,00,00
5041-5244 - Technical Assistant for detailed study and desine of Dhaka-Chittagong Express way on PPP Basic	1,6	7,06,85	24,30,00	24,65,00	25,70,00	26,00,00	0
5041-5246 - Technical Assistance Project Proposal (TPP) for Institutional Strengthening of the Roads and Highways Department	1-6	1,32,28	6,04,00	5,28,00	0	0	0
5041-5249 - Construction of shasongacha Railway Overpass in Comilla City (01/07/2013-30/06/2016) Approved	4	2,50,00	25,00,00	30,00,00	18,50,00	0	0
5041-5250 - Constriction of Amberkhan By-pass Road and Bridge (Replacing old Keen Bridge) over Surma River at Sylhet Town	2-3	25,00,00	8,59,00	4,73,00	0	0	0
5041-5251 - Construction of Railway Overpass on Mourail Rail crossing in Brahmanbaria Town (01/07/2013-30/06/2016) Approved	4	20,00,00	25,00,00	17,00,00	31,18,00	0	0
5041-5261 - Ammua Bishkhali River at 32nd km of Rajapur-Kathalia-Amua-Bamna-Patharghata road (01/06/2013-31/05/2016) Approved	3	15,00,00	24,46,00	9,00,00	17,67,00	0	0
5041-5262 - Improvement of 2 (Two) Nos. Road of Greater Mymensingh District (01/07/2013-30/06/2016) Approved	2	23,00,00	40,00,00	50,00,00	7,00,00	0	0
5041-5263 - Construction of 4 (Four) Bridges at Bakshigonj-Balugaon-Dewangoj Road (01/07/2013-30/06/2016) Approved	3	14,00,00	38,89,00	23,36,00	0	0	0
5041-5265 - Improvement of Naogaon-Badalgachi-Potnitala Road(01/06/2014-30/06/2016) Approved	2,3	10,00,00	25,00,00	30,00,00	24,00,00	0	0
5041-5266 - Construction of 4-Lane Flyover at Bhulta, Narayangonj on Dhaka-Sylhet National Highway (01/07/2013-30/06/2015) Approved	2	3,81,74	80,00,00	70,00,00	90,00,00	0	0
5041-5268 - Construction of Shaheed Monsur Ali (Pipulbaria-Sonamukhi-Dhunat) road. (01/01/2014-30/06/2016) Approved	2	12,00,00	25,00,00	37,00,00	17,50,00	0	0
5041-5269 - Re-construction and widening of Kansat-Rahonpur-Bholahat road. (01/01/2014-30/06/2016) Approved	2	13,00,00	19,72,00	18,00,00	0	0	0
5041-5271 - Re-construction and widening of Potnitola-Sapahar-Porsha- Rahonpur road. (01/01/2014-30/06/2016) Approved	2	22,09,40	40,00,00	40,00,00	30,00,00	32,00,00	0
5041-5272 - Improvement of Dohar-katakhal-Nikara-Galimpur-Tikarpur road. (01/01/2014-31/12/2016) Approved	2	7,50,00	15,00,00	17,00,00	21,98,00	0	0
5041-5273 - Construction of Kalna bridge on Modhumoti river. (01/01/2014-30/06/2017) Approved	3	1,00,00	1,00,00	1,00	0	0	0
5041-5276 - Improvement of Doulatganj (Laksham)-Langol Kot-Kodiala-Dhalua-Cheura Bazar Roads(1/1/11-30/9/16).	2	10,00,00	30,00,00	29,25,00	10,00,00	0	0
5041-5277 - Improvement of Tiprabazar-BRAD Road through Comilla Cantonment	2	5,00,00	19,44,00	18,64,00	0	0	0
5041-5282 - Construction of bridge over Kushiara River at Raniganj Highways of Pagla-Jagannathpur-Karaniganj	3	0	25,00,00	1,00	25,00,00	40,00,00	55,00,00
5041-5283 - Construction of Matlab Bridge over Matlab River	3	25,00,00	30,00,00	30,00,00	25,00,00	0	0

Name of the Operational Unit/ Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
5041-5284 - Improvement of Road Safety at Black spots on National Highways	4	9,75,00	75,00,00	74,38,00	75,00,00	0	0
5041-5285 - Construction of Madan-Khalijuri submergible road and construction of PC Girder bridge over Balai River at 37th km of Netrokona-Madan-Khalijuri road	3	2,00,00	25,00,00	25,00,00	25,00,00	30,00,00	20,00,00
5041-5286 - Widening and Improvement of Jamalpur-Madarganj road	2	1,50,00	20,00,00	20,00,00	28,00,00	0	0
5041-5287 - Construction of PC Girder bridge RCC bridge RCC Box Culvert at Different Roads under Khagrachari district	3	8,60	30,00,00	7,50,00	25,00,00	40,00,00	60,00,00
5041-5288 - Improvement of Magbari-bagmara-Vuschi-Banggodda, Road	2	0	10,00,00	17,00,00	1,00,00	0	0
5041-5289 - Construction of Rowmari-Tura Land Port road	2	0	12,00,00	12,00,00	21,50,00	0	0
5041-5291 - Improvement of Airport by pass Intersection-Lalbag-Salutikor-Companhgong-Bholagong road to National Highway	2	0	60,00,00	45,00,00	80,00,00	100,00,00	140,00,00
5041-5292 - Extension of Gouripur Homna road Syjhet Highway	2	0	20,00,00	30,00,00	20,00,00	25,00,00	0
5041-5294 - Construction of 93.02 m long Nallapara P C Girder Bridge over Alenjany River at 12th km of Pakulla-Delduar-Elasin road and Construction of 2 nos P C G	3	0	20,00,00	18,00,00	30,00,00	0	0
5041-5295 - Construction of Itna-Mithamain-Ashtagram road	2	0	75,00,00	60,00,00	80,00,00	100,00,00	100,00,00
5041-5296 - (Construction of 478.171 m long P.C. Girder Bridge over Choto Feni River at 6th km of Sonagazi-Olamabazar-Chardorbeshpur-Companiganj Road)	7	0	0	20,00,00	20,00,00	20,00,00	12,00,00
5041-5297 - Construction of Mohipal Flyover	7	0	0	140,00,00	18,00,00	0	0
5041-5298 - Development of Dinajpur-Biral-Pakura-Radhikapur (Biral Land Port	5	0	0	20,00,00	20,00,00	20,00,00	0
5041-5299 - Construction of Bridge over Shitalakhya River at Charsindur of Gazipur-Azmatpur-Itakhola Road	7	0	0	34,87,00	25,00,00	40,00,00	20,00,00
5041-5307 - Strengthening & Widening from Ch 30+000 to 39+000 of Jamalpur-Islampur-Dewanganj Road including Jamalpur Town Bypass	3-4	0	0	10,00,00	20,00,00	25,00,00	0
5041-5308 - Improvement of District Road (Dhaka Zone)	5	0	0	100,00,00	9,23,00	0	0
5041-5309 - Improvement of District Road (Mymensing Zone)	5	0	0	60,00,00	35,00,00	0	0
5041-5311 - Improvement of District Road (Chittagong Zone)	5	0	0	50,00,00	37,00,00	0	0
5041-5312 - Improvement of District Road (Comilla Zone)	5	0	0	60,00,00	35,00,00	0	0
5041-5313 - Improvement of District Road (Rajshahi Zone)	5	0	0	55,00,00	40,00,00	0	0
5041-5314 - Improvement of District Road (Rangpur Zone)	5	0	0	60,00,00	35,00,00	0	0
5041-5315 - Construction of Teknaf-Ramugarision-Marichaa-Palang Road	2	0	0	23,36,00	47,00	1,00	0
5041-5316 - Development of Rest of Matlab-Meghna-Dhanagoda-Beribadh	7	0	0	10,00,00	14,81,00	0	0
5041-5317 - SDevelopment of Godagari-Amnura-Nachole-Parbatipur-Adda Road	5	0	0	12,00,00	20,00,00	20,00,00	8,00,00
5041-5318 - Construction of 94.31 m long p.c Girder Bridge on Choto Feni River at 11th K.M. of Bakhtermunshi-Kazirhat-Dagonbhuian Road	7	0	0	5,00,00	8,75,00	0	0
5041-5319 - Construction of 93.644 m long 4 lane p.c Girder Bridge (Sarnamoti Bridge at K.M of Barabari-Lalmonirhat-Burimari National Highway (N-509)	7	0	0	6,00,00	9,25,00	0	0
5041-5321 - Development of Lalmai-Barura-Jhalam-Adda-Jagatpur road (Lalmai-Barura-Jhalam-Adda Portion)	5	0	0	10,00,00	13,50,00	0	0

Name of the Operational Unit/ Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
5041-5322 - Scour Protection of Meghna Bridge and Maintenance of Meghna Bridge and Gumti Bridge	7	0	0	40,30,00	0	0	0
5041-5323 - Widening and Strengthening of Bangaon-Nunni-Hatipagar Road	3-4	0	0	10,00,00	20,00,00	12,00,00	0
5041-5324 - Technical Assistance for Sub-Regional road Transport Project Preparatory Facility (SRTPPF-II)	2	0	0	1,57,00	26,00,00	22,00,00	0
5041-5325 - Development of Kasba-kuti Road Project	5	0	0	10,00,00	13,00,00	0	0
5041-5326 - Construction of 3rd phase of Cox'sbazar-Teknaf-Marine Drive road (Shilkhali to Teknaf)	2	0	0	170,74,00	23,00,00	9,00,00	0
5041-5327 - Development of Khulna (Rupsha) Shrifatala-Terakhad road	5	0	0	1,00,00	21,50,00	10,00,00	11,00,00
5041-5328 - Development of Nazirhat-Maizvander road	5	0	0	3,50,00	15,00,00	15,00,00	0
5041-5329 - Improvement of District Road (Sylhet Zone)	5	0	0	40,00,00	59,98,00	0	0
5041-5331 - Improvement of District Road (Khulna Zone)	5	0	0	65,00,00	30,00,00	0	0
5041-5332 - Improvement of District Road (Barisal Zone)	5	0	0	40,00,00	53,00,00	0	0
5041-5333 - Improvement of District Road (Gopalganj Zone)	5	0	0	45,00,00	45,00,00	0	0
5041-7154 - Construction of Baburhat-Matlab-Pennai (2nd Phase)01/07/09-30/06/13) Approved	3	11,44,00	25,24,00	35,00,00	31,00,00	0	0
5041-7210 - Cox's Bazar-Teknaf Marine Drive Road Project -2nd Phase (Inani-to-Shilkhali) (01/07/08 - 30/06/16) Approved	2	345,56,00	30,48,00	30,48,00	0	0	0
5041-7310 - Construction of By-lane of Soidabad Enayetpur (Khaja Younus Ali Medical College Hospital) Road	2	2,86,70	0	8,84,00	0	0	0
5041-7340 - Construction of Raipura Narsingdi Madangonj Road (Raipura-Narshingdi section)	2	14,00,00	18,18,00	26,44,00	0	0	0
5041-9092 - Third Karnopholi Bridge	3	33,06,58	50,00,00	16,19,00	60,00,00	70,00,00	50,00,00
5041-9110 - The Three Bridges Project: Construction of 3rd Buriganga, 2nd Shitalakhya and Teesta Bridge under Kuwait Fund Assistance (2nd Revised)	3	0	0	18,07,00	0	0	0
5041-9690 - Shahid Ziaur Rahaman Medical College Hospital link Road (01/07/04-30/06/09) Revised Unapproved	2	0	3,00,00	3,00,00	0	0	0
5041-9720 - 4-Laning of Dhaka Chittagong National Highway Project (Daudkandi-Chittagong Section) (01/01/06 - 31/12/2013) Approved	1	624,34,83	915,00,00	815,00,00	380,00,00	0	0
5041-9770 - Chatmohar-Handial-Hamkuria Road Improvement (Revised)	2	15,32,00	39,46,00	37,37,00	0	0	0
5041-9954 - Widening with divider of Chittagong Rangpur Highway (Chittagong Oxygen moor)-hathazari protion	2	20,00,00	75,00,00	60,00,00	95,00,00	0	0
Total : Approved Projects		3230,48,68	5235,87,00	5964,80,00	5494,37,00	3962,87,40	4168,37,30
Total : Development		3230,48,68	5235,87,00	5964,80,00	5494,37,00	3962,87,40	4168,37,30
Total :		5177,54,14	7164,04,00	8114,37,89	7802,75,75	6417,87,40	6793,37,30

6.3 Bangladesh Road Transport Authority (BRTA)

6.3.1 Recent Achievements: During the last three year Registration Certificates for 3, 29,101 vehicles, route permits for 2,59,469 vehicles and fitness certificates for 10,64,558 vehicles were issued/renewed, and fees and tax collection has been done from 14,02,139 vehicles. During same time, 5, 41,363 Retro reflective number plate with radio frequency identification tags (RFID) were delivered. A number of 12,10,980 driving licenses have been issued/renewed including provisional. All these programs has earned as much as Tk. 2776 Cr till November,2015. Moreover, in order to control of all types of unlawful activities related to road transport, actions were taken against 54,843 vehicles through the mobile court. In addition, training on driving and road discipline awareness was provided to 41,469 professional drivers and 114 public

awareness seminars/conferences were arranged in different parts of the country aiming to reduce road accidents.

6.3.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Issue of digital registration certificate to Motor vehicles	Digital registration certificate issued	2	Number (lakh)	2.2	1.8	1.9	3.0	2.0	2.2	2.3
2. Issue and renewal of fitness certificates to motor vehicles	Fitness certificates issued	2	Number (lakh)	0.9	0.61	0.65	0.7	0.9	1	1.1
	Fitness certificates renewed	2	Number (lakh)	6	4.43	4.35	4.4	5	5.5	6.9
3. Issue and renewal of all types of driving licences	Driving Licenses issued	2	Number (lakh)	2	1.47	1.5	1.50	1.7	1.8	1.9
	Driving Licenses renewed	2	Number (lakh)	1	0.67	0.7	0.7	0.8	0.9	1
4. Collection of vehicle tax, fees etc	Revenue collected	2	Amount (crore)	1225	1060	1080	1300	1100	1150	1200
5. Control of all types of unlawful activities to Road Transport.	Mobile Court (cases)	3	Number (thousand)	9	23.2	24	24	25	26	27
6. Imparting Training to Drivers (Professional)	Drivers trained	3	Number (thousand)	25	18	25	20	25	30	40
7. Attachment of Retro-reflective Number Plate and RFID tags to motor vehicle	Motor vehicles attached with retro-reflective Number Plate and RFID tags	2	Number (lakh)	3.50	2.21	2.25	2.25	2.00	2.1	2.2
8. Creation of Public Awareness	Meetings and Seminars held	3	Number	62	55	60	50	60	65	70
	Distributed Leaflet and Sticker	3	Number (lakh)	6.82	6.82	6.82	6.82	6.90	7	8

6.3.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/ Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8
Operational Units							
5043-0000 - Bangladesh Road Transport Authority	1-5	111,53,64	162,40,00	175,75,00	183,00,00	185,00,00	195,00,00
Total : Operational Units		111,53,64	162,40,00	175,75,00	183,00,00	185,00,00	195,00,00
Total : Non Development		111,53,64	162,40,00	175,75,00	183,00,00	185,00,00	195,00,00
Approved Projects							
5043-5010 - Establishing data center & web portal system for BRTA (01/04/2013-31/03/2015)	1-5	6,74	12,95,00	14,11,00	13,48,00	0	0
Total : Approved Projects		6,74	12,95,00	14,11,00	13,48,00	0	0
Total : Development		6,74	12,95,00	14,11,00	13,48,00	0	0
Total :		111,60,38	175,35,00	189,86,00	196,48,00	185,00,00	195,00,00

6.4 Bangladesh Road Transport Corporation (BRTC)

6.4.1 Recent Achievements: At present, BRTC has in its fleet a total of 1,538 single and double decker buses and 138 trucks. From the services provided by these vehicles, a good number of revenue generated and enabled the organisation to repay DSL. The introduction of e-ticketing, SPASS Card and Wi-Fi Internet service in the BRTC buses resulted in the increased number of passengers. As a result, the operating profit of BRTC improved up. Now, passengers are able to travel safely and in shorter time. Training Centre at

Tungipara in Gopalganj has been established in order to train drivers. Recently, Bus services on Kolkata-Dhaka-Agortala and Dhaka- Shilong- Gowhati international routes have been introduced.

6.4.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Imparting training to drivers (non-professionals)	Drivers Trained	3	Number (thousand)	6.6	6.6	6.6	6.6	6.5	7	8
2. Procurement of new buses and trucks	Buses procured	4	Number	400	-	600	-	300	300	-
	Trucks procured			500	-	500	-	250	250	-
3. Introduction of e-ticketing at all levels	e-ticketing	4	Number (lakh)	300	95	400	96	97	98	100
4. Expansion of bus services to new international routes	International routes introduced	5	Number	2		3	2	2	2	2

6.4.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/ Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8
Operational Units							
5005-4716 - Dhaka Transport Coordination Authority (DTCA)	1-2	4,00,00	9,18,00	9,18,00	15,00,00	20,00,00	30,00,00
Total : Operational Units		4,00,00	9,18,00	9,18,00	15,00,00	20,00,00	30,00,00
Total : Non Development		4,00,00	9,18,00	9,18,00	15,00,00	20,00,00	30,00,00
Approved Projects							
5005-5000 - Dhaka Integrated Traffic Management Project (DITMP)	1	0	0	5,27,00	31,11,00	0	0
5005-5001 - Technical Assistance to Dhaka Transport Co-ordination Authority (DTCA)	1	0	0	95,00	10,00,00	11,24,90	4,95,68
5005-5013 - Revision and Updating of Strategic Transport Plan for Dhaka.	1	0	4,18,00	4,11,00	0	0	0
5005-5014 - Establishment of Clearing House for Integrating Transport Ticketing System in Dhaka City Area.	1	0	0	18,85,00	15,50,00	0	0
5005-5236 - Dhaka Mass Rapid Transit Development Project (DMRTDP)	1-2	379,78,38	385,64,00	340,95,00	2226,82,00	4899,35,00	4039,26,00
Total : Approved Projects		379,78,38	389,82,00	370,13,00	2283,43,00	4910,59,90	4044,21,68
Total : Development		379,78,38	389,82,00	370,13,00	2283,43,00	4910,59,90	4044,21,68
Total :		383,78,38	399,00,00	379,31,00	2298,43,00	4930,59,90	4074,21,68

6.5 Dhaka Transport Co-ordination Authority (DTCA)

6.5.1 Recent Achievements: Strategic Transport Plan (STP), was prepared in 2005 with the vision to create an integrated, planned, coordinated and modernized transportation system in Dhaka, has been revised and modified in year 2016. As per recommendation of STP, MRT (Mass Rapid Transit) Line-6 (from Uttara 3rd phase to Bangladesh Bank) is being constructed under Dhaka Mass Rapid Transit Development Project with JICA assistance. Consultant for detail design work, construction supervision, procurement support, institutional development, and consultant for resettlement assistance have been appointed. Different surveys along the route alignment such as topographic, traffic count, geographical, right of way, historical importance/archeological and environmental base line surveys have been completed. In addition, detail design work has been completed. Currently, awarding for different contract packages of Metro Rail construction has been ongoing. Detail design work of BRT (Bus Rapid Transit) Line-3 from Airport to Keraniganj (Jhilmil) via Mohakhali-Ramna-Gulistan has been completed. With a view to introduce an integrated ticketing system across different modes of public transports, clearing house has been established, and design of smart card named as "rapid Pass" has been finalized.

6.5.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
1. Construction of Mass Rapid Transit (MRT) Line-6	Depot Development works completed	4	Cumulative progress (%)	-	-	-	-	60	100	-
	Civil Works of Depot completed	4	Cumulative progress (%)	-	-	-	-	5	30	70
	Metro Rail Viaduct Completed	4	Cumulative progress (%)	-	-	-	-	5	40	70

6.5.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects: Not Applicable