

61 - Supreme Court of Bangladesh

Medium Term Expenditure

(Taka in Thousands)

Description	Budget 2016-17	Projection	
		2017-18	2018-19
Non-Development	155,28,00	163,04,00	171,19,00
Development	0	0	0
Total	155,28,00	163,04,00	171,19,00
Revenue	144,91,15	154,31,30	162,11,20
Capital	10,36,85	8,72,70	9,07,80
Total	155,28,00	163,04,00	171,19,00

1.0 Mission Statement and Major Functions

1.1 Mission Statement

Ensuring justice, fundamental and legal rights for the people of the Republic by establishing an efficient justice system.

1.2 Major Functions

- 1.2.1 Hear and adjudicate original cases, appeals, revision cases and cases under other jurisdictions and powers brought before the court;
- 1.2.2 Provide proper directions to any person or authority for the enforcement of the fundamental rights of the people of the Republic;
- 1.2.3 Supervise and control subordinate courts and tribunals as a Constitutional duty;
- 1.2.4 Provide opinions on matters relating to laws; matters relating to public importance; and matters referred by the Honorable President;
- 1.2.5 Frame rules for regulating the practice and procedure of divisions of the Supreme Court and Subordinate Courts under the Constitution and other laws;
- 1.2.6 Execute all functions relating to the appointment, posting, promotion, discipline, grant of leave and other activities of all judicial officers of the subordinate courts, tribunals, and magistracy;
- 1.2.7 Preserve case records, provide information related to cases, provide certified copies of judgement of disposed off cases and cases under trial;
- 1.2.8 Enhance coordination of and connectivity with the Subordinate Courts through digitisation; publish daily case list of all courts including information related to cases in the Supreme Court in the website on a regular basis;
- 1.2.9 Take actions on all necessary matters relating to administration, development of infrastructure, utilisation of information and communication technology, and designing and implementing reform initiatives to facilitate effective execution of the above functions.

2.0 Medium Term Strategic Objectives and Activities

Medium-Term Strategic Objectives	Activities	Implementing Departments/Agencies
1	2	3
1. Establishing justice through efficient administration of justice	<ul style="list-style-type: none"> Leveraging I&CT to simplify and streamline judicial process Development of necessary IT infrastructure-hardware, software, networking Automation and integration of the various activities of the Supreme Court including those of the Subordinate Courts Publication of the case information-status of pending cases, date of hearing, results and complete judgements, etc. of the Subordinate Courts on the website on a regular basis Inspection and supervision of Subordinate Courts and to frame rules for the above purpose Publication of death references and criminal appeal cases as well as other important works Upgrading the physical infrastructure for all sections of Supreme Court including the expansion of the Record Room 	<ul style="list-style-type: none"> Supreme Court
2. Facilitating access to justice	<ul style="list-style-type: none"> Modernizing the Library of the Supreme Court and automation of the Library management system Facilitating better access to legal literature including the law books, journals, and text books published locally or abroad Monitoring activities of the District Legal Aid Committees Supervision and implementation of all legal aid activities including legal aid given for Jail Appeals under various laws 	

3.0 Poverty and Gender Reporting

3.1 Impact of Strategic Objectives on Poverty Reduction and Women's Advancement

3.1.1 Establishing justice through efficient administration of justice

Impact on Poverty Reduction: No direct impact

Impact on Women's Advancement: The Supreme Court is playing an important role in women empowerment and women advancement by protecting and ensuring their constitutional and fundamental rights. In addition, under the constant guidance and supervision of the court, poor and destitute women across the country are getting legal aid that helps to protect their legal rights and in turn, empowers them in the society.

3.1.2 Facilitating access to justice

Impact on Poverty Reduction: No direct impact

Impact on Women's Advancement: No direct impact

3.2 Poverty Reduction and Women's Advancement Related Spending

(Taka in Thousands)

Particulars	Budget 2016-17	Projection	
		2017-18	2018-19
Poverty Reduction	0	0	0
Gender	14,63,82	15,12,22	15,89,52

4.1 Priority Spending Areas/Programmes

Priority Spending Areas/Programmes	Related Strategic Objectives
<p>1. Construct 10 (ten) chambers and six new Court for High Court Division and one for the Appellate Division.</p> <p>To ensure justice to the increasingly growing litigants requires to increase 10 (ten) Chambers, Courts and number of justices. Thus, construction of necessary courts in both Appellate and High Court Division is very important. This is, therefore, given the top priority.</p>	<ul style="list-style-type: none"> Establishing justice through efficient administration of justice
<p>2. Modernization of Supreme Court Judges Library and its automation.</p> <p>This will enrich and streamline the library service of the supreme Court which will lead to better service delivery by the court and developing infrastructure its modernization and automation. This is, therefore, given the 2nd top priority.</p>	<ul style="list-style-type: none"> Establishing justice through efficient administration of justice
<p>3. Establishing 12th storied building of the 20th foundation on the west side of annex building of the Supreme Court.</p> <p>The number of cases under disposal in both divisions of Supreme Court has unusually increased with the increase of government activities in continuing the developing process. The number of Justice and manpower gradually increases with increasing the number of cases day by day. In the existing situation a new 12th storied building of 20th foundation is under construction for the increasing chambers which will solve the problems of days together. This is, therefore, given the 3rd priority.</p>	<ul style="list-style-type: none"> Establishing justice through efficient administration of justice Facilitating access to justice
<p>4. Establishing Supreme Court Judicial Secretariat.</p> <p>A judicial Secretariat will help the supreme court to supervise the performance of judicial officers of lower court, which in turn, will improve efficiency and ensure accountability of the courts.</p>	<ul style="list-style-type: none"> Establishing justice through efficient administration of justice Facilitating access to justice
<p>5. Creation of a Separate Budget Wing.</p> <p>This will expedite the budget related activities, and lay a strong foundation, which will, in turn, help ensure efficient financial discipline.</p>	<ul style="list-style-type: none"> Establishing justice through efficient administration of justice Facilitating access to justice

4.2 Medium Term Expenditure Estimates and Projection (2016-17 to 2018-19)

4.2.1 Expenditure by Department/Agencies/Operational Units

(Taka in Thousands)

Description	Budget	Revised	Budget 2016-17	Projection	
	2015-16			2017-18	2018-19
Register Office	1,00,00	0	0	0	0
Supreme court	111,61,00	135,02,40	155,28,00	163,04,00	171,19,00
Grand Total :	112,61,00	135,02,40	155,28,00	163,04,00	171,19,00

4.2.2 Expenditure by Economic Group Wise

(Taka in Thousands)

Economic Group	Description	Budget	Revised	Budget 2016-17	Projection	
		2015-16			2017-18	2018-19
	Revenue Expenditure					
4500	Pay of Officers	19,37,00	34,54,79	32,13,87	33,59,13	35,45,00
4600	Pay of Establishment	13,15,00	21,86,47	21,58,63	22,68,11	23,93,20
4700	Allowances	32,37,55	33,45,99	42,74,95	44,92,97	46,85,65
4800	Supplies and Services	22,63,13	22,45,18	27,70,55	29,24,80	30,40,53
4900	Repairs and Maintenance	4,48,77	4,34,27	1,92,50	2,11,50	2,11,50
6300	Pensions and Gratuities	12,33,40	10,98,40	18,80,65	21,74,79	23,35,32
	Total : - Revenue Expenditure	104,34,85	127,65,10	144,91,15	154,31,30	162,11,20
	Capital Expenditure					
6800	Acquisition of Assets	5,72,50	6,05,50	9,95,00	8,08,00	8,41,00
7000	Construction and Works	2,01,85	1,01,85	0	0	0
7400	Advances to Government Employees	51,80	29,95	41,85	64,70	66,80
	Total : - Capital Expenditure	8,26,15	7,37,30	10,36,85	8,72,70	9,07,80
	Grand Total :	112,61,00	135,02,40	155,28,00	163,04,00	171,19,00

5.0 Key Performance Indicator (KPIs)

Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
			2014-15		2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10
1. Disposal of cases of the Supreme Court									
a. Number of newly filed cases	1,2	%	75	35	80	35	40	40	40
b. Number of pending cases			25	25	30	30	30	35	35
2. Disposal of cases of the Subordinate Court									
a. Number of newly filed cases	1,2	%	70	50	80	55	60	65	70
b. Number of pending Cases			40	35	50	40	40	50	50
3. Inspection of Subordinate Courts	1,2	%	40	35	45	40	45	50	50

6.0 Recent Achievements, Activities, Output Indicators, Targets and Expenditure Estimates of the Departments/Agencies

6.1 Bangladesh Supreme Court

6.1.1 Recent Achievements: Overall security of the Supreme Court has been enhanced by vertical extension of boundary walls; constructing a gate at the court premises, and bringing all court buildings under close circuit (CC) camera surveillance. Judicial and administrative works has been expedited by appointing officials against vacant positions. Meanwhile, speed of internet of the data center installed at the court has been enhanced to 72 mbps. Establishment of data link with all subordinate courts across the country is underway. The roads in the court premises have been maintained and widened for the movement of general mass seeking justice. In addition, some new office rooms have been constructed. A new conference room has been built and civil and electrical infrastructure of all court buildings has been developed to make it workable.

6.1.2 Activities, Output Indicators and Targets

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15		2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8	9	10	11
1. Leveraging I &CT to simplify and streamline the judicial process	Disposal of cases	1	Number (000)	50	45	60	50	60	60	65

Activities	Output Indicator	Related Strategic Objectives	Unit	Revised Target	Actual	Target	Revised Target	Medium Term Targets		
				2014-15	2015-16	2016-17	2017-18	2018-19		
1	2	3	4	5	6	7	8	9	10	11
2. Development of necessary IT infrastructure-hardware, software and networking	Online connectivity established	1, 2	%	45	40	50	50	55	60	60
3. Automation and integration of the various activities of the Supreme Court including those of the Subordinate Courts	Online connectivity with subordinate courts established	1, 2	No. of subordinate courts	40	35	40	40	40	40	45
4. Publication of the case information-status of pending cases, dates of hearings, results and complete judgements, etc.-of the Subordinate Courts on the website on a regular basis	Information provided into the website on a daily basis	1,2	Number of cases (000)	15	12	15	15	20	20	25
5. Inspection and supervision of Subordinate Courts and to frame rules for the above purpose	Update Rules/Regulations	1,2	Number	20	20	50	30	30	35	40
6. Publication of of death references and criminal appeal cases as well as other important works	Completion of work of paper book within stipulated time	1	%	60	50	60	60	65	65	70
7. Upgrading the physical infrastructure for all sections of Supreme Court including the expansion of the Record Room*	Completion of work	1,2	%	50	50	80	80	100	100	100
8. Modernizing the Library of the Supreme Court and automation of the Library management system	IT system installed (Completion of work)	1,2	%	35	35	35	40	50	55	60
9. Facilitating better access to legal literature including the law journals, law reference books, and text books published locally or abroad	Number of people making use of reference materials	2	%	80	70	85	85	85	90	90
10. Monitoring the activities of the District Legal Aid Committees	Inspection	2	No. of inspection	80	70	82	82	85	85	90
11. Supervision and implementation of all legal aid activities including legal aid given for Jail Appeals under various laws	Disposal of cases	1,2	Number	65	50	60	65	65	70	70

6.1.3 Medium Term Expenditure Estimates by Operational Unit, Programmes and Projects

(Taka in Thousands)

Name of the Operational Unit/Programme/Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16	2016-17	2017-18	2018-19	
1	2	3	4	5	6	7	8
Operational Units							
6121-0010 - Appeal Division	1-11	8,56,02	11,82,00	13,27,61	17,30,00	20,00,00	22,00,00
6121-0020 - High Court Division	1-11	86,41,41	96,03,88	117,99,67	137,98,00	143,04,00	149,19,00
Total : Operational Units		94,97,43	107,85,88	131,27,28	155,28,00	163,04,00	171,19,00
Approved Programmes							
6196-4509 - Civil & Electrical/Mechanical work inside the premises of the Bangladesh Supreme Court such as modification of the west side main building entrance gate, Installation of auto water supply to garden, Conversion of Ansar Barrack to police barrack, Conversion of unused duplex house to Assistant Police commissioner's office, Repair of 3 (three) Nos Tin Shade building Road, M.S Gate and supply and installation of CCTV, Baggage Scanner, Archway, Metal Detector etc and other necessary repair works	2	0	3,75,12	3,75,12	0	0	0
Total : Approved Programmes		0	3,75,12	3,75,12	0	0	0
Total : Non Development		94,97,43	111,61,00	135,02,40	155,28,00	163,04,00	171,19,00

Name of the Operational Unit/Programme/ Project	Related Activity	Actual 2014-15	Budget	Revised	Medium Term Expenditure Estimates		
			2015-16		2016-17	2017-18	2018-19
1	2	3	4	5	6	7	8
Approved Projects							
6101-5010 - Block Allocation for New Projects		0	1,00,00	0	0	0	0
Total : Approved Projects		0	1,00,00	0	0	0	0
Total : Development		0	1,00,00	0	0	0	0
Total :		94,97,43	112,61,00	135,02,40	155,28,00	163,04,00	171,19,00