

BUDGET AT A GLANCE

(Taka in Crore)

Description	Budget 2020-21	Revised 2019-20	Budget 2019-20	Actual 2018-19
Revenue and Foreign Grants				
Revenues (Statement I)	3,78,000	3,48,069	3,77,810	2,51,879
Tax Revenue	3,45,000	3,13,068	3,40,100	2,25,957
NBR Tax Revenue	3,30,000	3,00,500	3,25,600	2,18,616
Non-NBR Tax Revenue	15,000	12,567	14,500	7,342
Non-Tax Revenue	33,000	35,002	37,710	25,921
Foreign Grants/1 (Statement V)	4,013	3,454	4,168	1,677
Total :	3,82,013	3,51,523	3,81,978	2,53,556
Expenditure				
Operating Expenditure	3,48,180	2,95,280	3,10,262	2,38,110
Recurrent Expenditure (Statement III)	3,11,190	2,74,907	2,77,934	2,17,807
of which	63,801	57,664	57,070	49,461
Domestic Interest	58,253	52,796	52,797	46,015
Foreign Interest	5,548	4,868	4,273	3,446
Capital Expenditure/2 (Statement IV)	36,990	20,373	32,328	20,302
Net Outlay for Food Account Operation/3 (Statement VIII)	567	654	308	4,233
Loans & Advances (Net)/4 (Statement VIA)	4,210	3,294	937	- 1,708
Development Expenditure	2,15,043	2,02,349	2,11,683	1,51,055
Scheme/5 (Statement X)	2,522	1,833	1,463	184
Non-ADP Special Project (Statement VIA)	4,722	4,846	5,315	2,795
Annual Development Programme/6 (Statement IX)	2,05,145	1,92,921	2,02,721	1,47,287
Non-ADP FFW and Transfer/7 (Statement X)	2,654	2,748	2,184	789
Total - Expenditure :	5,68,000	5,01,577	5,23,190	3,91,690
Overall Deficit (Including Grants) :	- 1,85,987	- 1,50,054	- 1,41,212	- 1,38,134
(In percent of GDP) :	- 5.8	- 5.3	- 4.8	- 5.4
Overall Deficit (Excluding Grants) :	- 1,90,000	- 1,53,508	- 1,45,380	- 1,39,811
(In percent of GDP) :	- 6.0	- 5.5	- 5.0	- 5.5
Financing				
Foreign Borrowing-Net	76,004	52,709	63,848	31,289
Foreign Borrowing (Statement V)	88,824	63,659	75,390	44,790
Foreign Debt Repayment (Statement IX)	- 12,820	- 10,950	- 11,542	- 13,501
Domestic Borrowing (Statement VIB)	1,09,983	97,345	77,363	1,06,845
Borrowing from Banking System (Net)	84,980	82,421	47,364	34,587
Long-Term Debt (Net)	53,654	59,986	28,094	21,129
Short-Term Debt (Net)	31,326	22,435	19,270	13,459

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Non-Bank Borrowing (Net)	25,003	14,924	30,000	72,258
National Savings Schemes (Net)	20,000	11,924	27,000	50,357
Others (Net)/8 (Statement VII)	5,003	3,000	3,000	21,900
Total - Financing :	1,85,987	1,50,054	1,41,212	1,38,134
Memorandum Item :				
GDP	31,71,800	28,05,700	28,85,872	25,36,177

EXPLANATORY NOTES:

1. Grants have been grouped together with government revenues as they are unrequited receipts from development partners;
2. Expenditure for acquisition of assets, acquisition of land, construction and works, and investment in shares and equities etc. have been included in Operating Capital Expenditure;
3. In FY 2020-21, distribution of food-grains is estimated to be less than procurement, which will result into positive Net Outlay for Food Account operation;
4. Loans and Advances to state-owned enterprises/autonomous bodies and government employees minus repayment of loans and advances have been shown as Loans and Advances (Net);
5. Scheme is one of the three kind of Non-ADP Projects, other two are - Food for Works & Transfers and Non-ADP Special Projects. Scheme includes some development programmes that are financed from Own Source Revenue but not included in the ADP;
6. Including Self Financed Tk. 9,466 crore of the Autonomous Bodies/State Owned Enterprises and Export Credit Agency (E.C.A) and bidders financing supported financing Tk. 3,888 crore total size of the Annual Development Program stands at Tk. 2,18,499 crore;
7. Transfer of sale proceeds from food grains received under the agreement with development partners & part of Food For Works (FFW) programme which are not included in the ADP have been shown under this category;
8. Net increase/decrease in the Public Accounts of the Republic (excluding National Savings Schemes) has been included in this group.