

Demands for Grants and Appropriations 2020-21

Grant No. 55

158-Anti-Corruption Commission

(Taka in Thousand)

Charged	125,37,00	Operating	125,37,00	Recurrent	125,78,00
Others	24,56,00	Development	24,56,00	Capital	24,15,00
				Financial Asset	0
				Liability	0
Total :	149,93,00	Total :	149,93,00	Total :	149,93,00

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	70,94,13	57,25,09	57,55,53
3211	Administrative expenses	14,58,32	15,24,66	18,27,64
3221	Fees, charges and commissions	1,00,00	1,00,00	88,00
3231	Training	4,00,00	4,00,00	5,35,00
3243	Petrol, oil and lubricants	1,39,00	1,21,00	1,55,00
3244	Travel and Transfer	3,70,00	3,50,00	3,40,00
3254	Food supplies	4,10,00	3,90,00	3,20,00
3255	Printing and stationery	18,54,86	18,07,10	17,98,26
3256	General supplies and materials	13,39	10,00	1,34,30
3257	Professional services, honorariums and special	2,10,00	2,10,00	2,84,00
3258	Repairs and maintenance	2,24,80	1,89,70	1,55,85
3631	Current grants	50,00	1,00,00	1,00,00
3632	Capital grants	0	0	6,00
3821	Current transfers not elsewhere classified	1,25,50	3,70	83,42
3911	Reserve	1,28,00	0	2,41,00
Total - Recurrent Expenditure :		125,78,00	109,31,25	118,24,00

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Capital Expenditure				
Non financial assets				
4112	Machinery and equipment	10,90,15	8,62,50	14,18,00
4113	Other fixed assets	9,94,85	1,50,00	2,35,00
4131	Valuables	30,00	0	0
4141	Land	0	3,42,00	0
Sub Total - Non financial assets :		21,15,00	13,54,50	16,53,00
Reserve				
4911	Reserve	3,00,00	0	5,40,00
Sub Total - Reserve :		3,00,00	0	5,40,00
Total - Capital Expenditure :		24,15,00	13,54,50	21,93,00
Total - Anti-Corruption Commission :		149,93,00	122,85,75	140,17,00

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Others	24,56,00	Development	24,56,00	Capital	24,15,00
				Financial Asset	0
				Liability	0
Total:	149,93,00	Total:	149,93,00	Total:	149,93,00

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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Organisational Classification

15801 Anti-Corruption Commission

Operating Activity	125,37,00	113,13,75	110,00,00
Development Activity	24,56,00	9,72,00	30,17,00
Total:	149,93,00	122,85,75	140,17,00
Recurrent	125,78,00	109,31,25	118,24,00
Capital	24,15,00	13,54,50	21,93,00
Total:	149,93,00	122,85,75	140,17,00
Total - Operating Activity:	125,37,00	113,13,75	110,00,00
Total - Development Activity:	24,56,00	9,72,00	30,17,00
Total - Operating and Development Activity:	149,93,00	122,85,75	140,17,00
Total - Recurrent:	125,78,00	109,31,25	118,24,00
Total - Capital :	24,15,00	13,54,50	21,93,00
Total - Asset:	0	0	0
Total Liability:	0	0	0
Total-Anti-Corruption Commission:	149,93,00	122,85,75	140,17,00