

Demands for Grants and Appropriations 2020-21

Grant No. 43

146-Ministry of Land

(Taka in Thousand)

Charged	0	Operating	1172,71,00	Recurrent	1390,11,86
Others	2016,94,47	Development	844,23,47	Capital	624,72,61
				Financial Asset	2,10,00
				Liability	0
Total :	2016,94,47	Total :	2016,94,47	Total :	2016,94,47

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	891,95,26	865,31,77	868,56,10
3211	Administrative expenses	101,64,79	77,73,68	82,05,07
3221	Fees, charges and commissions	13,90,91	6,12,40	6,09,55
3231	Training	18,89,39	16,43,60	18,82,70
3243	Petrol, oil and lubricants	12,63,10	10,28,64	10,41,44
3244	Travel and Transfer	31,02,04	23,96,29	22,73,99
3252	Medical and surgical supplies	7,40	7,00	2,50
3253	Public order and safety supplies	6,20,65	5,55,00	5,31,25
3255	Printing and stationery	37,19,01	29,29,38	31,22,16
3256	General supplies and materials	8,32,13	9,17,60	8,58,99
3257	Professional services, honorariums and special	15,87,10	10,72,13	19,35,77
3258	Repairs and maintenance	48,49,21	41,19,55	41,75,60
3821	Current transfers not elsewhere classified	3,81,40	2,73,65	5,03,95
3831	Premiums, fees, and current claims	0	4,70	0
3911	Reserve	200,09,47	87,55,22	204,38,88
Total - Recurrent Expenditure :		1390,11,86	1186,20,61	1324,37,95

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	395,44,87	379,35,11	459,69,90
4112	Machinery and equipment	85,18,03	104,36,29	103,52,77
4113	Other fixed assets	21,94,33	13,26,69	11,97,84
4114	Weapons systems	1,48,38	60,00	0
4141	Land	17,00	16,00	22,00
Sub Total - Non financial assets :		504,22,61	497,74,09	575,42,51
Reserve				
4911	Reserve	120,50,00	1,00	38,90,42
Sub Total - Reserve :		120,50,00	1,00	38,90,42
Total - Capital Expenditure :		624,72,61	497,75,09	614,32,93
Assets				
Financial assets				
7215	Loans	2,10,00	6,50,70	5,10,00
Sub Total - Financial assets :		2,10,00	6,50,70	5,10,00
Total - Assets :		2,10,00	6,50,70	5,10,00
Total - Ministry of Land :		2016,94,47	1690,46,40	1943,80,88

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(Taka in thousand)

Charged	0	Operating	1172,71,00	Recurrent	1390,11,86
Others	2016,94,47	Development	844,23,47	Capital	624,72,61
				Financial Asset	2,10,00
				Liability	0
Total:	2016,94,47	Total:	2016,94,47	Total:	2016,94,47

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Organisational Classification				
14601	Secretariat			
	Operating Activity	61,68,67	54,43,79	54,68,49
	Development Activity	777,87,47	523,66,22	758,94,88
	Total:	839,56,14	578,10,01	813,63,37
	Recurrent	297,97,14	173,91,01	293,82,37
	Capital	539,49,00	397,68,30	514,71,00
	Financial Asset	2,10,00	6,50,70	5,10,00
	Total:	839,56,14	578,10,01	813,63,37
14602	Controller of Accounts - Revenue			
	Operating Activity	20,32,05	18,99,62	18,75,75
	Total:	20,32,05	18,99,62	18,75,75
	Recurrent	19,89,05	18,55,12	18,28,25
	Capital	43,00	44,50	47,50
	Total:	20,32,05	18,99,62	18,75,75
14603	Land Reform Board			
	Operating Activity	18,75,19	17,79,75	17,60,75
	Total:	18,75,19	17,79,75	17,60,75
	Recurrent	13,57,23	12,61,00	13,38,75
	Capital	5,17,96	5,18,75	4,22,00
	Total:	18,75,19	17,79,75	17,60,75
14604	Field Land Administration Offices			
	Operating Activity	864,10,05	808,09,31	808,78,00
	Total:	864,10,05	808,09,31	808,78,00
	Recurrent	847,38,05	792,92,31	792,16,00
	Capital	16,72,00	15,17,00	16,62,00
	Total:	864,10,05	808,09,31	808,78,00

(Taka in Thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Organisational Classification				
14605	Board of Land Appeal			
	Operating Activity	4,57,96	4,37,00	4,28,00
	Total:	4,57,96	4,37,00	4,28,00
	Recurrent	4,44,96	4,26,00	4,17,00
	Capital	13,00	11,00	11,00
	Total:	4,57,96	4,37,00	4,28,00
14606	Land Commission			
	Operating Activity	91,59	85,60	85,60
	Total:	91,59	85,60	85,60
	Recurrent	86,59	81,10	81,10
	Capital	5,00	4,50	4,50
	Total:	91,59	85,60	85,60
14607	Land Administration Training Institute			
	Operating Activity	8,36,95	7,30,80	7,30,80
	Total:	8,36,95	7,30,80	7,30,80
	Recurrent	8,03,30	7,02,80	7,06,80
	Capital	33,65	28,00	24,00
	Total:	8,36,95	7,30,80	7,30,80
14608	Department of Land Record and Survey			
	Operating Activity	193,98,54	182,19,31	182,14,61
	Development Activity	66,36,00	72,75,00	90,44,00
	Total:	260,34,54	254,94,31	272,58,61
	Recurrent	197,95,54	176,11,27	194,67,68
	Capital	62,39,00	78,83,04	77,90,93
	Total:	260,34,54	254,94,31	272,58,61
	Total - Operating Activity:	1172,71,00	1094,05,18	1094,42,00
	Total - Development Activity:	844,23,47	596,41,22	849,38,88
	Total - Operating and Development Activity:	2016,94,47	1690,46,40	1943,80,88
	Total - Recurrent:	1390,11,86	1186,20,61	1324,37,95
	Total - Capital :	624,72,61	497,75,09	614,32,93
	Total - Asset:	2,10,00	6,50,70	5,10,00
	Total Liability:	0	0	0
	Total-Ministry of Land:	2016,94,47	1690,46,40	1943,80,88