

## Demands for Grants and Appropriations 2020-21

### Grant No. 48

#### 151-Ministry of Railways

(Taka in Thousand)

Charged	93,00,00	Operating	3928,00,00	Recurrent	5031,98,65
Others	16326,30,00	Development	12491,30,00	Capital	11316,91,35
				Financial Asset	40,00
				Liability	70,00,00
<b>Total :</b>	<b>16419,30,00</b>	<b>Total :</b>	<b>16419,30,00</b>	<b>Total :</b>	<b>16419,30,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Economic Classification</b>				
<b>Recurrent Expenditure</b>				
3111	Wages and salaries in cash	1134,54,99	1047,22,01	1180,60,83
3211	Administrative expenses	343,96,83	289,39,12	269,34,26
3221	Fees, charges and commissions	120,54,70	51,41,40	108,23,62
3231	Training	14,19,20	7,02,84	8,72,70
3241	Domestic travel and transfer	10,00	0	0
3243	Petrol, oil and lubricants	487,78,00	477,60,63	459,22,81
3244	Travel and Transfer	96,26,99	87,70,50	96,36,41
3252	Medical and surgical supplies	5,17,00	4,70,00	5,70,00
3253	Public order and safety supplies	28,00,00	28,00,00	28,00,00
3255	Printing and stationery	19,21,56	17,50,12	30,10,01
3256	General supplies and materials	410,00,60	388,25,44	388,46,10
3257	Professional services, honorariums and special	478,97,10	525,67,56	610,48,50
3258	Repairs and maintenance	478,95,59	394,16,61	332,47,20
3411	Interest on foreign loan	23,00,00	23,00,00	53,00,00
3631	Current grants	60,32,50	82,31,00	124,33,40
3731	Employment-related social benefits in cash	849,99,99	792,55,00	833,11,86
3821	Current transfers not elsewhere classified	127,84,05	84,43,30	140,07,00
3911	Reserve	353,09,55	247,20,00	539,65,60
<b>Total - Recurrent Expenditure :</b>		<b>5031,98,65</b>	<b>4548,15,53</b>	<b>5207,90,30</b>

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	9566,47,50	7817,38,50	8738,29,31
4112	Machinery and equipment	987,92,85	1118,63,35	1435,53,50
4113	Other fixed assets	1,00	3,00	3,80
4141	Land	762,50,00	328,03,00	901,00,00
<b>Sub Total - Non financial assets :</b>		<b>11316,91,35</b>	<b>9264,07,85</b>	<b>11074,86,61</b>
<b>Reserve</b>				
4911	Reserve	0	0	3,08,34
<b>Sub Total - Reserve :</b>		<b>0</b>	<b>0</b>	<b>3,08,34</b>
<b>Total - Capital Expenditure :</b>		<b>11316,91,35</b>	<b>9264,07,85</b>	<b>11077,94,95</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	40,00	2,04,75	2,04,75
<b>Sub Total - Financial assets :</b>		<b>40,00</b>	<b>2,04,75</b>	<b>2,04,75</b>
<b>Total - Assets :</b>		<b>40,00</b>	<b>2,04,75</b>	<b>2,04,75</b>
<b>Liabilities</b>				
<b>Foreign liabilities</b>				
8231	External loans	70,00,00	70,00,00	70,00,00
<b>Sub Total - Foreign liabilities :</b>		<b>70,00,00</b>	<b>70,00,00</b>	<b>70,00,00</b>
<b>Total - Liabilities :</b>		<b>70,00,00</b>	<b>70,00,00</b>	<b>70,00,00</b>
<b>Total - Ministry of Railways :</b>		<b>16419,30,00</b>	<b>13884,28,13</b>	<b>16357,90,00</b>

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<b>Total:</b>	<b>16419,30,00</b>	<b>Total:</b>	<b>16419,30,00</b>	<b>Total:</b>	<b>16419,30,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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### Organisational Classification

#### 15101 Secretariat, Ministry of Railways

Operating Activity	51,65,55	16,68,17	21,27,00
Development Activity	253,30,00	0	487,83,00
<b>Total:</b>	<b>304,95,55</b>	<b>16,68,17</b>	<b>509,10,00</b>
Recurrent	304,01,19	14,11,97	506,48,30
Capital	54,36	51,45	56,95
Financial Asset	40,00	2,04,75	2,04,75
<b>Total:</b>	<b>304,95,55</b>	<b>16,68,17</b>	<b>509,10,00</b>

#### 15102 Bangladesh Railway

Operating Activity	0	3618,59,96	3737,99,00
Development Activity	0	10249,00,00	12110,81,00
<b>Total:</b>	<b>0</b>	<b>13867,59,96</b>	<b>15848,80,00</b>
Recurrent	0	4534,03,56	4701,42,00
Capital	0	9263,56,40	11077,38,00
Liability	0	70,00,00	90,00,00
<b>Total:</b>	<b>0</b>	<b>13867,59,96</b>	<b>15848,80,00</b>

(Taka in Thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Organisational Classification</b>				
<b>15103</b>	<b>Bangladesh Railway</b>			
	Operating Activity	3876,34,45	0	0
	Development Activity	12238,00,00	0	0
	<b>Total:</b>	<b>16114,34,45</b>	<b>0</b>	<b>0</b>
	Recurrent	4727,97,46	0	0
	Capital	11316,36,99	0	0
	Liability	70,00,00	0	0
	<b>Total:</b>	<b>16114,34,45</b>	<b>0</b>	<b>0</b>
	Total - Operating Activity:	3928,00,00	3635,28,13	3759,26,00
	Total - Development Activity:	12491,30,00	10249,00,00	12598,64,00
	<b>Total - Operating and Development Activity:</b>	<b>16419,30,00</b>	<b>13884,28,13</b>	<b>16357,90,00</b>
	Total - Recurrent:	5031,98,65	4548,15,53	5207,90,30
	Total - Capital :	11316,91,35	9264,07,85	11077,94,95
	Total - Asset:	40,00	2,04,75	2,04,75
	Total Liability:	70,00,00	70,00,00	70,00,00
	<b>Total-Ministry of Railways:</b>	<b>16419,30,00</b>	<b>13884,28,13</b>	<b>16357,90,00</b>