

Development Expenditure Economic Analysis Summary

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	Recurrent Expenditure			
3111	Wages and salaries in cash	2586,32,91	1094,54,60	1370,59,70
3211	Administrative expenses	2272,83,64	1971,74,61	2140,15,56
3221	Fees, charges and commissions	423,11,01	492,50,05	439,40,47
3231	Training	2829,87,55	2993,39,10	2864,88,29
3241	Domestic travel and transfer	5,88,10	11,48	0
3243	Petrol, oil and lubricants	170,88,58	163,33,89	180,81,30
3244	Travel and Transfer	133,16,47	150,28,58	125,45,95
3251	Agriculture supplies	291,65,83	263,62,88	246,94,00
3252	Medical and surgical supplies	2486,51,80	2473,57,55	2315,45,54
3253	Public order and safety supplies	43,00,81	38,70,31	55,43,67
3254	Food supplies	399,65,09	396,11,62	416,90,70
3255	Printing and stationery	526,54,72	542,51,30	288,73,76
3256	General supplies and materials	419,06,86	301,85,73	307,12,63
3257	Professional services, honorariums and special expenses	3263,73,86	3353,20,51	3634,16,43
3258	Repairs and maintenance	1483,55,50	1505,99,29	1371,75,93
3411	Interest on foreign loan	0	0	48,00,00
3511	Public nonfinancial corporations subsidies	37,61,74	1,00	0
3512	To financial public corporations	75,00	80,00	80,00
3521	Private nonfinancial enterprises	0	21,00	2,00
3631	Current grants	1171,44,58	1611,40,64	2117,04,54
3632	Capital grants	207,50,10	86,57,78	217,49,17
3721	Social assistance benefits in cash	1705,68,90	292,84,22	404,77,10
3722	Social assistance benefits in kind	776,51,52	0	0
3731	Employment-related social benefits in cash	68,67,78	57,23	6,00
3821	Current transfers not elsewhere classified	2927,02,25	2546,68,65	1677,11,73
3823	Current transfers for projects	5769,04,27	5266,32,38	6076,75,96
3911	Reserve	4220,01,22	5589,09,71	6721,38,68
	Total - Recurrent Expenditure :	34220,10,09	31136,04,15	33021,29,11

Economic Analysis Summary

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
	Capital Expenditure			
	Non financial assets			
4111	Buildings and structures	67337,97,67	64327,63,30	59809,58,97
4112	Machinery and equipment	9946,05,49	8951,96,13	10588,35,87
4113	Other fixed assets	1091,37,99	454,53,36	667,21,38
4114	Weapons systems	51,07,47	10,39,78	5,76,40
4121	Materials and supplies	20,68,60	7,65,05	13,00
4124	Goods for resale	34,75	60,70	1,59,00
4131	Valuables	18,72,00	36,07,00	3,32,00
4141	Land	5893,72,74	5194,83,23	5866,91,10
4143	Other naturally occurring assets	20,00	1,08,98	1,21,20
4144	Intangible nonproduced assets	57,00	71,00	55,00
	Total - Non financial assets :	84360,73,71	78985,48,55	76944,63,92
	Capital expenditure for project			
4211	Capital expenditure for project	43244,44,24	39799,92,14	45659,79,27
	Total - Capital expenditure for project :	43244,44,24	39799,92,14	45659,79,27
	Reserve			
4911	Reserve	22370,68,14	21929,80,70	25354,10,78
	Total - Reserve :	22370,68,14	21929,80,70	25354,10,78
	Total - Capital Expenditure :	149975,86,09	140715,21,39	147958,53,97
	Assets			
	Financial assets			
7212	Currency and deposit	0	60	0
7215	Loans	19033,45,90	18537,21,79	20122,05,83
7216	Equity and investment fund shares	11813,20,40	11960,30,40	10580,71,20
	Total - Financial assets :	30846,66,30	30497,52,79	30702,77,03
	Total - Assets :	30846,66,30	30497,52,79	30702,77,03
	Total - Development Expenditure :	215042,62,48	202348,78,33	211682,60,11