

Demands for Grants and Appropriations 2020-21

Grant No. 58

161-Security Service Division

(Taka in Thousand)

Charged	0	Operating	2514,15,93	Recurrent	2418,31,86
Others	3859,11,93	Development	1344,96,00	Capital	1439,62,07
				Financial Asset	1,18,00
				Liability	0
Total :	3859,11,93	Total :	3859,11,93	Total :	3859,11,93

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	973,62,47	882,76,12	846,97,50
3211	Administrative expenses	162,52,87	147,21,99	152,83,20
3221	Fees, charges and commissions	27,89,38	54,66,89	25,68,14
3231	Training	27,77,24	26,44,56	31,42,36
3241	Domestic travel and transfer	0	20	0
3243	Petrol, oil and lubricants	32,01,92	28,74,31	30,45,65
3244	Travel and Transfer	55,92,30	48,08,64	60,03,63
3251	Agriculture supplies	49,81	39,62	44,95
3252	Medical and surgical supplies	19,12,74	15,13,64	14,38,49
3253	Public order and safety supplies	7,05,83	1,99,80	4,25,80
3254	Food supplies	322,02,74	289,00,46	306,03,49
3255	Printing and stationery	213,12,65	231,89,34	214,21,26
3256	General supplies and materials	238,36,30	197,78,73	198,00,52
3257	Professional services, honorariums and specia	59,08,29	34,51,24	49,95,11
3258	Repairs and maintenance	203,34,27	139,77,76	180,19,44
3511	Public nonfinancial corporations subsidies	58,26,36	55,21,67	57,15,51
3631	Current grants	20,00	5,00	1,00,00
3721	Social assistance benefits in cash	1,50,00	1,00,00	0
3821	Current transfers not elsewhere classified	11,11,69	164,62,51	127,55,23
3911	Reserve	4,85,00	1,00,00	36,15,30
Total - Recurrent Expenditure :		2418,31,86	2320,32,48	2336,75,58

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	602,25,05	451,51,50	699,08,95
4112	Machinery and equipment	265,70,29	293,65,51	310,68,21
4113	Other fixed assets	17,00,00	40,05,00	36,39,50
4121	Materials and supplies	20,41,00	50,05	3,00
4141	Land	366,45,73	129,17,39	142,20,00
Sub Total - Non financial assets :		1271,82,07	914,89,45	1188,39,66
Reserve				
4911	Reserve	167,80,00	0	168,59,00
Sub Total - Reserve :		167,80,00	0	168,59,00
Total - Capital Expenditure :		1439,62,07	914,89,45	1356,98,66
Assets				
Financial assets				
7215	Loans	1,18,00	0	1,18,00
Sub Total - Financial assets :		1,18,00	0	1,18,00
Total - Assets :		1,18,00	0	1,18,00
Total - Security Service Division :		3859,11,93	3235,21,93	3694,92,24

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(Taka in thousand)

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Others	3859,11,93	Development	1344,96,00	Capital	1439,62,07
				Financial Asset	1,18,00
				Liability	0
Total:	3859,11,93	Total:	3859,11,93	Total:	3859,11,93

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Organisational Classification				
16101	Secretariat, Security Service Division			
	Operating Activity	91,72,00	85,23,64	106,93,00
	Development Activity	167,80,00	0	168,59,00
	Total:	259,52,00	85,23,64	275,52,00
	Recurrent	87,75,16	81,06,14	100,96,90
	Capital	170,58,84	4,17,50	173,37,10
	Financial Asset	1,18,00	0	1,18,00
	Total:	259,52,00	85,23,64	275,52,00
16102	Prisons' Directorate			
	Operating Activity	938,51,20	857,45,30	896,14,10
	Development Activity	367,06,00	171,93,00	457,98,00
	Total:	1305,57,20	1029,38,30	1354,12,10
	Recurrent	935,76,49	816,19,64	879,69,09
	Capital	369,80,71	213,18,66	474,43,01
	Total:	1305,57,20	1029,38,30	1354,12,10
16103	Department of Fire Service and Civil Defence			
	Operating Activity	814,96,73	556,59,99	540,05,14
	Development Activity	440,00,00	536,90,00	508,18,00
	Total:	1254,96,73	1093,49,99	1048,23,14
	Recurrent	543,59,31	523,22,95	487,84,49
	Capital	711,37,42	570,27,04	560,38,65
	Total:	1254,96,73	1093,49,99	1048,23,14
16104	Department of Narcotics Control			
	Operating Activity	274,40,00	172,50,00	172,50,00
	Development Activity	20,00,00	5,05,00	5,00,00
	Total:	294,40,00	177,55,00	177,50,00
	Recurrent	200,23,50	138,48,90	128,94,50
	Capital	94,16,50	39,06,10	48,55,50
	Total:	294,40,00	177,55,00	177,50,00

(Taka in Thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Organisational Classification				
16105	Department of Immigration and Passports			
	Operating Activity	394,56,00	394,55,00	394,55,00
	Development Activity	350,10,00	455,00,00	445,00,00
	Total:	744,66,00	849,55,00	839,55,00
	Recurrent	650,97,40	761,34,85	739,30,60
	Capital	93,68,60	88,20,15	100,24,40
	Total:	744,66,00	849,55,00	839,55,00
	Total - Operating Activity:	2514,15,93	2066,33,93	2110,17,24
	Total - Development Activity:	1344,96,00	1168,88,00	1584,75,00
	Total - Operating and Development Activity:	3859,11,93	3235,21,93	3694,92,24
	Total - Recurrent:	2418,31,86	2320,32,48	2336,75,58
	Total - Capital :	1439,62,07	914,89,45	1356,98,66
	Total - Asset:	1,18,00	0	1,18,00
	Total Liability:	0	0	0
	Total-Security Service Division:	3859,11,93	3235,21,93	3694,92,24