

Demands for Grants and Appropriations 2020-21

Grant No. 09

112-Financial Institutions Division

(Taka in Thousand)

Charged	0	Operating	104,66,00	Recurrent	210,50,00
Others	2378,95,00	Development	2274,29,00	Capital	235,30,00
				Financial Asset	1933,15,00
				Liability	0
Total :	2378,95,00	Total :	2378,95,00	Total :	2378,95,00

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	5,91,02	5,59,32	5,53,02
3211	Administrative expenses	62,35	1,06,86	51,69
3231	Training	1,30,92	1,18,48	1,30,95
3243	Petrol, oil and lubricants	15,00	13,50	13,50
3244	Travel and Transfer	24,61	18,70	26,04
3255	Printing and stationery	84,55	66,13	65,37
3256	General supplies and materials	60	53	53
3257	Professional services, honorariums and special	10,96,99	6,96,50	15,51,86
3258	Repairs and maintenance	1,76,39	1,59,51	1,38,88
3631	Current grants	49,25,59	20,72,95	28,54,54
3632	Capital grants	75,62,90	76,86,72	101,90,95
3823	Current transfers for projects	61,79,00	49,88,00	67,45,50
3911	Reserve	2,00,08	0	98,17
Total - Recurrent Expenditure :		210,50,00	164,87,20	224,21,00

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Capital Expenditure				
Non financial assets				
4112	Machinery and equipment	46,00	63,00	62,00
Sub Total - Non financial assets :		46,00	63,00	62,00
Capital expenditure for project				
4211	Capital expenditure for project	221,66,00	50,45,90	67,95,90
Sub Total - Capital expenditure for project :		221,66,00	50,45,90	67,95,90
Reserve				
4911	Reserve	13,18,00	10	2,19,10
Sub Total - Reserve :		13,18,00	10	2,19,10
Total - Capital Expenditure :		235,30,00	51,09,00	70,77,00
Assets				
Financial assets				
7215	Loans	1933,15,00	2746,47,92	2746,58,00
Sub Total - Financial assets :		1933,15,00	2746,47,92	2746,58,00
Total - Assets :		1933,15,00	2746,47,92	2746,58,00
Total - Financial Institutions Division :		2378,95,00	2962,44,12	3041,56,00

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(Taka in thousand)

Charged	0	Operating	104,66,00	Recurrent	210,50,00
Others	2378,95,00	Development	2274,29,00	Capital	235,30,00
				Financial Asset	1933,15,00
				Liability	0
Total:	2378,95,00	Total:	2378,95,00	Total:	2378,95,00

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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Organisational Classification

11201 Secretariat, Financial Institutions Division

Operating Activity	104,66,00	108,59,20	138,97,00
Development Activity	2274,29,00	2853,84,92	2902,59,00
Total:	2378,95,00	2962,44,12	3041,56,00
Recurrent	210,50,00	164,87,20	224,21,00
Capital	235,30,00	51,09,00	70,77,00
Financial Asset	1933,15,00	2746,47,92	2746,58,00
Total:	2378,95,00	2962,44,12	3041,56,00
Total - Operating Activity:	104,66,00	108,59,20	138,97,00
Total - Development Activity:	2274,29,00	2853,84,92	2902,59,00
Total - Operating and Development Activity:	2378,95,00	2962,44,12	3041,56,00
Total - Recurrent:	210,50,00	164,87,20	224,21,00
Total - Capital :	235,30,00	51,09,00	70,77,00
Total - Asset:	1933,15,00	2746,47,92	2746,58,00
Total Liability:	0	0	0
Total-Financial Institutions Division:	2378,95,00	2962,44,12	3041,56,00