

## Development Expenditure 2020-21

### Ministry/Division/Other Institutions Wise Summary

Charged Expenditure:	0
Others Expenditure:	2,150,426,248.00
<b>Total Expenditure:</b>	<b>2,150,426,248.00</b>

(Taka in Thousand)

Grant No.	Code	Ministry/Division	Budget 2020-21	Revised 2019-20	Budget 2019-20
01	102	National Parliament	83,00	83,00	83,00
02	103	Prime Minister's Office	3217,18,49	3114,74,87	2964,33,21
03	104	Cabinet Division	18,56,00	68,73,00	66,97,00
04	106	Election Commission Secretariat	621,57,00	1646,22,00	1141,23,00
05	107	Ministry of Public Administration	518,29,00	304,63,00	394,00,00
06	108	Bangladesh Public Service Commission	26,73,00	52,53,00	34,43,00
07	109	Finance Division	3809,77,00	2809,72,23	3326,37,00
08	111	Internal Resources Division	456,40,00	230,52,00	597,82,00
09	112	Financial Institutions Division	2274,29,00	2853,84,92	2902,59,00
10	113	Economic Relations Division	57,48,00	81,88,00	66,08,00
11	114	Planning Division	1157,90,00	1526,37,00	1143,31,00
12	115	Implementation Monitoring and Evaluation Division	92,57,00	152,56,00	95,18,00
13	116	Statistics and Informatics Division	124,46,00	446,89,00	150,03,00
14	117	Ministry of Commerce	365,41,00	206,43,00	412,48,00
15	118	Ministry of Foreign Affairs	118,82,00	84,65,00	121,47,00
16	119	Ministry of Defence	1672,47,00	1550,34,00	1479,94,00
18	121	Law and Justice Division	375,67,00	435,00,00	453,50,00
19	122	Public Security Division	1895,23,00	2080,31,00	2166,45,00
20	123	Legislative and Parliamentary Affairs Division	5,71,00	2,84,00	6,45,00
21	124	Ministry of Primary and Mass Education	9403,55,00	9016,24,00	9270,00,00
22	125	Secondary and Higher Education Division	11865,23,00	9149,51,16	9927,67,00
23	126	Ministry of Science and Technology	17388,94,00	15908,47,00	15908,47,00
24	127	Health Services Division	10053,86,00	7667,39,00	9936,80,00
25	128	Information & Communication Technology Division	1048,63,00	887,01,07	1645,30,00
26	129	Ministry of Social Welfare	402,01,00	261,41,00	325,95,00
27	130	Ministry of Women and Children's Affairs	676,29,00	664,15,07	647,80,00
28	131	Ministry of Labour and Employment	220,42,00	253,48,00	198,20,00
29	132	Ministry of Housing and Public Works	5193,22,00	5832,68,00	4977,01,00
30	133	Ministry of Information	262,56,00	171,25,00	285,26,00
31	134	Ministry of Cultural Affairs	220,86,00	178,72,00	260,17,00
32	135	Ministry of Religious Affairs	1424,99,00	1589,45,98	1074,47,00
33	136	Ministry of Youth and Sports	233,29,00	155,29,00	214,15,00
34	137	Local Government Division	31221,32,00	32732,07,00	29919,66,00

**Ministry/Division/Other Institutions Wise Summary**

(Taka in Thousand)

Grant No.	Code	Ministry/Division	Budget 2020-21	Revised 2019-20	Budget 2019-20
35	138	Rural Development and Cooperative Division	1587,72,00	1637,16,00	1864,78,00
36	139	Ministry of Industries	1233,58,00	1419,73,00	1217,59,00
37	140	Ministry of Expatriates' Welfare and Overseas Employment	316,40,00	289,76,00	294,97,00
38	141	Ministry of Textiles and Jute	508,32,00	656,62,00	600,00,00
39	142	Energy and Mineral Resources Division	1835,62,00	2417,07,00	1915,85,00
40	143	Ministry of Agriculture	2543,98,00	1865,52,63	1930,38,03
41	144	Ministry of Fisheries and Livestock	1611,80,00	1028,47,00	1634,90,00
42	145	Ministry of Environment, Forest and Climate Change	598,74,00	260,47,00	676,02,00
43	146	Ministry of Land	844,23,47	596,41,22	849,38,88
44	147	Ministry of Water Resources	6269,42,00	7098,58,00	6256,63,01
45	148	Ministry of Food	595,00,00	463,97,00	888,84,00
46	149	Ministry of Disaster Management and Relief	4490,36,52	4655,23,18	3452,83,98
47	150	Road Transport and Highways Division	24825,41,00	23959,80,00	25163,36,00
48	151	Ministry of Railways	12491,30,00	10249,00,00	12598,64,00
49	152	Ministry of Shipping	3265,15,00	3182,13,00	3113,44,00
50	153	Ministry of Civil Aviation and Tourism	3633,24,00	3364,83,00	3374,60,00
51	154	Posts and Telecommunication Division	2050,39,00	1590,73,00	2396,81,00
52	155	Ministry of Chattogram Hill Tracts Affairs	864,45,00	842,17,00	841,33,00
53	156	Power Division	24803,93,00	23631,78,00	26014,44,00
54	157	Ministry of Liberation War Affairs	485,00,00	214,78,00	464,31,00
55	158	Anti-Corruption Commission	24,56,00	9,72,00	30,17,00
56	159	Bridges Division	7972,83,00	6681,53,00	8561,02,00
57	160	Technical and Madrasa Education Division	1975,99,00	1354,79,00	1513,15,00
58	161	Security Service Division	1344,96,00	1168,88,00	1584,75,00
59	162	Medical Education and Family Welfare Division	2445,72,00	1593,46,00	2330,02,00
		<b>Grand Total :</b>	<b>215042,62,48</b>	<b>202348,78,33</b>	<b>211682,60,11</b>