

Demands for Grants and Appropriations 2020-21

Grant No. 50

153-Ministry of Civil Aviation and Tourism

(Taka in Thousand)

Charged	0	Operating	54,79,00	Recurrent	447,94,50
Others	3688,03,00	Development	3633,24,00	Capital	3239,80,50
				Financial Asset	28,00
				Liability	0
Total :	3688,03,00	Total :	3688,03,00	Total :	3688,03,00

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	8,37,50	7,64,85	7,82,50
3211	Administrative expenses	1,80,50	1,92,28	1,61,80
3221	Fees, charges and commissions	0	0	20
3231	Training	25,00	22,00	12,00
3243	Petrol, oil and lubricants	30,00	26,00	26,00
3244	Travel and Transfer	78,00	75,00	55,00
3255	Printing and stationery	31,00	33,30	30,00
3256	General supplies and materials	16,00	14,00	14,00
3257	Professional services, honorariums and special	3,62,00	4,23,00	27,00
3258	Repairs and maintenance	18,00,50	1,85,00	1,21,00
3631	Current grants	20,67,65	25,78,88	27,53,88
3632	Capital grants	18,97,00	12,31,12	5,96,12
3821	Current transfers not elsewhere classified	2,00	1,00	11,00
3823	Current transfers for projects	354,10,00	422,76,00	361,20,00
3911	Reserve	20,57,35	0	42,50,00
Total - Recurrent Expenditure :		447,94,50	478,22,43	449,60,50

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	3,87,00	4,74,80	4,96,00
4112	Machinery and equipment	40,98,50	52,43,00	51,00
4113	Other fixed assets	10,00	4,00	5,15,00
4141	Land	0	55,00	30,00
Sub Total - Non financial assets :		44,95,50	57,76,80	10,92,00
Capital expenditure for project				
4211	Capital expenditure for project	3194,85,00	2880,76,00	2965,53,00
Sub Total - Capital expenditure for project :		3194,85,00	2880,76,00	2965,53,00
Total - Capital Expenditure :		3239,80,50	2938,52,80	2976,45,00
Assets				
Financial assets				
7215	Loans	28,00	4,00	28,50
Sub Total - Financial assets :		28,00	4,00	28,50
Total - Assets :		28,00	4,00	28,50
Total - Ministry of Civil Aviation and Tourism :		3688,03,00	3416,79,23	3426,34,00

Demands for Grants and Appropriations 2020-21

Grant No. 50

153 - Ministry of Civil Aviation and Tourism

(Taka in thousand)

Charged	0	Operating	54,79,00	Recurrent	447,94,50
Others	3688,03,00	Development	3633,24,00	Capital	3239,80,50
				Financial Asset	28,00
				Liability	0
Total:	3688,03,00	Total:	3688,03,00	Total:	3688,03,00

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
-------------------	-------------	-------------------	--------------------	-------------------

Organisational Classification

15301 Secretariat, Ministry of Civil Aviation and Tourism

Operating Activity	54,79,00	51,96,23	51,74,00
Development Activity	3633,24,00	3364,83,00	3374,60,00
Total:	3688,03,00	3416,79,23	3426,34,00
Recurrent	447,94,50	478,22,43	449,60,50
Capital	3239,80,50	2938,52,80	2976,45,00
Financial Asset	28,00	4,00	28,50
Total:	3688,03,00	3416,79,23	3426,34,00
Total - Operating Activity:	54,79,00	51,96,23	51,74,00
Total - Development Activity:	3633,24,00	3364,83,00	3374,60,00
Total - Operating and Development Activity:	3688,03,00	3416,79,23	3426,34,00
Total - Recurrent:	447,94,50	478,22,43	449,60,50
Total - Capital :	3239,80,50	2938,52,80	2976,45,00
Total - Asset:	28,00	4,00	28,50
Total Liability:	0	0	0
Total-Ministry of Civil Aviation and Tourism:	3688,03,00	3416,79,23	3426,34,00