

## Demands for Grants and Appropriations 2020-21

### Grant No. 01

#### 102-National Parliament

(Taka in Thousand)

Charged	334,51,00	Operating	334,51,00	Recurrent	314,69,00
Others	83,00	Development	83,00	Capital	18,15,00
				Financial Asset	2,50,00
				Liability	0
<b>Total :</b>	<b>335,34,00</b>	<b>Total :</b>	<b>335,34,00</b>	<b>Total :</b>	<b>335,34,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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### Economic Classification

#### Recurrent Expenditure

3111	Wages and salaries in cash	105,14,39	110,96,76	119,57,00
3211	Administrative expenses	78,91,53	60,50,16	53,80,72
3221	Fees, charges and commissions	35,00	25,00	30,00
3231	Training	3,75,00	3,15,00	3,15,00
3243	Petrol, oil and lubricants	7,13,00	5,81,50	5,87,50
3244	Travel and Transfer	9,99,50	8,98,00	9,98,00
3252	Medical and surgical supplies	5,00,00	4,00,00	4,00,00
3253	Public order and safety supplies	5,75,00	5,75,00	5,75,00
3255	Printing and stationery	2,10,50	1,93,00	1,90,00
3256	General supplies and materials	2,65,30	1,73,00	1,73,00
3257	Professional services, honorariums and special	40,11,18	38,21,18	38,25,18
3258	Repairs and maintenance	37,01,60	33,00,60	33,10,60
3821	Current transfers not elsewhere classified	16,77,00	16,77,00	19,77,00
3911	Reserve	0	0	6,00,00
<b>Total - Recurrent Expenditure :</b>		<b>314,69,00</b>	<b>291,06,20</b>	<b>303,19,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	20,00	20,00	20,00
4112	Machinery and equipment	17,65,00	24,08,00	24,08,00
4113	Other fixed assets	30,00	45,00	30,00
<b>Sub Total - Non financial assets :</b>		<b>18,15,00</b>	<b>24,73,00</b>	<b>24,58,00</b>
<b>Total - Capital Expenditure :</b>		<b>18,15,00</b>	<b>24,73,00</b>	<b>24,58,00</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	2,50,00	7,05,00	45,00
<b>Sub Total - Financial assets :</b>		<b>2,50,00</b>	<b>7,05,00</b>	<b>45,00</b>
<b>Total - Assets :</b>		<b>2,50,00</b>	<b>7,05,00</b>	<b>45,00</b>
<b>Total - National Parliament :</b>		<b>335,34,00</b>	<b>322,84,20</b>	<b>328,22,00</b>

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(Taka in thousand)

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				Financial Asset	2,50,00
				Liability	0
<b>Total:</b>	<b>335,34,00</b>	<b>Total:</b>	<b>335,34,00</b>	<b>Total:</b>	<b>335,34,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Organisational Classification</b>				
<b>10201</b>	<b>Secretariat, National Parliament</b>			
	Operating Activity	190,34,81	184,73,78	186,37,77
	Development Activity	83,00	83,00	83,00
	<b>Total:</b>	<b>191,17,81</b>	<b>185,56,78</b>	<b>187,20,77</b>
	Recurrent	172,62,81	155,31,78	163,70,77
	Capital	16,05,00	23,20,00	23,05,00
	Financial Asset	2,50,00	7,05,00	45,00
	<b>Total:</b>	<b>191,17,81</b>	<b>185,56,78</b>	<b>187,20,77</b>
<b>10202</b>	<b>Parliament</b>			
	Operating Activity	144,16,19	137,27,42	141,01,23
	<b>Total:</b>	<b>144,16,19</b>	<b>137,27,42</b>	<b>141,01,23</b>
	Recurrent	142,06,19	135,74,42	139,48,23
	Capital	2,10,00	1,53,00	1,53,00
	<b>Total:</b>	<b>144,16,19</b>	<b>137,27,42</b>	<b>141,01,23</b>
	Total - Operating Activity:	334,51,00	322,01,20	327,39,00
	Total - Development Activity:	83,00	83,00	83,00
	<b>Total - Operating and Development Activity:</b>	<b>335,34,00</b>	<b>322,84,20</b>	<b>328,22,00</b>
	Total - Recurrent:	314,69,00	291,06,20	303,19,00
	Total - Capital :	18,15,00	24,73,00	24,58,00
	Total - Asset:	2,50,00	7,05,00	45,00
	Total Liability:	0	0	0
	<b>Total-National Parliament:</b>	<b>335,34,00</b>	<b>322,84,20</b>	<b>328,22,00</b>