

Demands for Grants and Appropriations 2020-21

Grant No. 41

144-Ministry of Fisheries and Livestock

(Taka in Thousand)

Charged	0	Operating	1580,83,58	Recurrent	2461,96,42
Others	3192,63,58	Development	1611,80,00	Capital	730,52,66
				Financial Asset	14,50
				Liability	0
Total :	3192,63,58	Total :	3192,63,58	Total :	3192,63,58

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	737,87,03	689,13,78	705,76,19
3211	Administrative expenses	219,53,15	153,74,75	197,46,22
3221	Fees, charges and commissions	11,71,04	12,89,75	24,54,36
3231	Training	61,27,09	76,36,11	116,42,30
3241	Domestic travel and transfer	1,00,00	0	0
3243	Petrol, oil and lubricants	19,88,78	19,02,33	24,34,15
3244	Travel and Transfer	53,81,24	59,21,65	60,28,77
3251	Agriculture supplies	148,96,91	141,05,99	166,13,70
3252	Medical and surgical supplies	92,79,44	72,10,11	81,56,02
3253	Public order and safety supplies	2,04,67	1,85,23	2,02,23
3254	Food supplies	135,31,94	25,94,89	32,98,95
3255	Printing and stationery	23,14,48	26,28,54	24,10,59
3256	General supplies and materials	15,28,28	20,82,08	19,77,60
3257	Professional services, honorariums and special	82,80,62	49,62,77	197,50,41
3258	Repairs and maintenance	37,58,54	44,15,26	43,81,75
3512	To financial public corporations	75,00	75,00	80,00
3631	Current grants	233,04,76	97,00,00	338,84,80
3632	Capital grants	51,70,20	30,53,67	89,88,95
3722	Social assistance benefits in kind	447,66,58	431,15,06	217,43,49
3821	Current transfers not elsewhere classified	33,42,88	34,34,90	42,22,88
3823	Current transfers for projects	25,27,79	22,77,00	24,19,42
3911	Reserve	27,06,00	0	18,43,58
Total - Recurrent Expenditure :		2461,96,42	2008,78,87	2428,56,36

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	500,17,16	296,26,37	275,13,88
4112	Machinery and equipment	144,58,90	119,61,85	129,34,00
4113	Other fixed assets	16,48,00	12,02,29	10,90,75
4114	Weapons systems	6,07,00	0	10,00
4131	Valuables	50	50	2,00
4141	Land	0	18,25,36	0
Sub Total - Non financial assets :		667,31,56	446,16,37	415,50,63
Capital expenditure for project				
4211	Capital expenditure for project	62,61,10	76,15,00	88,12,00
Sub Total - Capital expenditure for project :		62,61,10	76,15,00	88,12,00
Reserve				
4911	Reserve	60,00	0	0
Sub Total - Reserve :		60,00	0	0
Total - Capital Expenditure :		730,52,66	522,31,37	503,62,63
Assets				
Financial assets				
7215	Loans	14,50	14,50	14,50
Sub Total - Financial assets :		14,50	14,50	14,50
Total - Assets :		14,50	14,50	14,50
Total - Ministry of Fisheries and Livestock :		3192,63,58	2531,24,74	2932,33,49

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				Financial Asset	14,50
				Liability	0
Total:	3192,63,58	Total:	3192,63,58	Total:	3192,63,58

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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Organisational Classification

14401 Secretariat, Ministry of Fisheries and Livestock

Operating Activity	564,18,05	534,15,24	323,17,49
Development Activity	150,15,00	132,93,00	133,75,00
Total:	714,33,05	667,08,24	456,92,49
Recurrent	625,92,95	561,05,74	362,20,49
Capital	88,25,60	105,88,00	94,57,50
Financial Asset	14,50	14,50	14,50
Total:	714,33,05	667,08,24	456,92,49

14402 Department of Fisheries

Operating Activity	318,51,00	304,52,37	309,65,00
Development Activity	532,00,00	346,48,00	540,18,00
Total:	850,51,00	651,00,37	849,83,00
Recurrent	649,18,49	485,73,74	666,52,11
Capital	201,32,51	165,26,63	183,30,89
Total:	850,51,00	651,00,37	849,83,00

14403 Fisheries and Livestock Information Office

Operating Activity	4,25,00	3,63,79	3,53,00
Total:	4,25,00	3,63,79	3,53,00
Recurrent	4,06,00	3,52,80	3,36,01
Capital	19,00	10,99	16,99
Total:	4,25,00	3,63,79	3,53,00

(Taka in Thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Organisational Classification				
14404	Department of Livestock			
	Operating Activity	693,89,53	660,46,34	661,08,00
	Development Activity	929,65,00	549,06,00	960,97,00
	Total:	1623,54,53	1209,52,34	1622,05,00
	Recurrent	1182,78,98	958,46,59	1396,47,75
	Capital	440,75,55	251,05,75	225,57,25
	Total:	1623,54,53	1209,52,34	1622,05,00
	Total - Operating Activity:	1580,83,58	1502,77,74	1297,43,49
	Total - Development Activity:	1611,80,00	1028,47,00	1634,90,00
	Total - Operating and Development Activity:	3192,63,58	2531,24,74	2932,33,49
	Total - Recurrent:	2461,96,42	2008,78,87	2428,56,36
	Total - Capital :	730,52,66	522,31,37	503,62,63
	Total - Asset:	14,50	14,50	14,50
	Total Liability:	0	0	0
	Total-Ministry of Fisheries and Livestock:	3192,63,58	2531,24,74	2932,33,49