

## Demands for Grants and Appropriations 2020-21

### Grant No. 36

#### 139-Ministry of Industries

(Taka in Thousand)

Charged	0	Operating	380,86,00	Recurrent	626,00,00
Others	1614,44,00	Development	1233,58,00	Capital	988,44,00
				Financial Asset	0
				Liability	0
<b>Total :</b>	<b>1614,44,00</b>	<b>Total :</b>	<b>1614,44,00</b>	<b>Total :</b>	<b>1614,44,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Economic Classification</b>				
<b>Recurrent Expenditure</b>				
3111	Wages and salaries in cash	40,27,20	27,51,40	27,71,23
3211	Administrative expenses	13,49,85	12,17,22	12,10,00
3221	Fees, charges and commissions	75,65	20,90	20,20
3231	Training	2,12,50	3,23,78	3,81,12
3243	Petrol, oil and lubricants	3,74,23	55,15	98,22
3244	Travel and Transfer	2,45,00	2,62,00	1,47,00
3251	Agriculture supplies	5,00	0	0
3253	Public order and safety supplies	0	0	14,00
3255	Printing and stationery	3,11,32	1,03,50	1,19,35
3256	General supplies and materials	2,10	1,95	2,50
3257	Professional services, honorariums and special	3,58,85	4,82,20	5,08,30
3258	Repairs and maintenance	3,63,50	3,26,55	2,82,78
3631	Current grants	273,40,30	246,93,20	249,74,00
3632	Capital grants	39,95,70	40,58,99	29,37,00
3821	Current transfers not elsewhere classified	30	30	30
3823	Current transfers for projects	234,83,00	236,19,00	153,17,00
3911	Reserve	4,55,50	0	0
<b>Total - Recurrent Expenditure :</b>		<b>626,00,00</b>	<b>579,16,14</b>	<b>487,83,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	40,68,00	11,53,80	10,53,00
4112	Machinery and equipment	3,31,00	1,22,07	1,19,00
4113	Other fixed assets	7,00	2,00	24,00
4141	Land	11,05,00	4,95,00	0
<b>Sub Total - Non financial assets :</b>		<b>55,11,00</b>	<b>17,72,87</b>	<b>11,96,00</b>
<b>Capital expenditure for project</b>				
4211	Capital expenditure for project	890,86,00	1158,90,00	997,19,58
<b>Sub Total - Capital expenditure for project :</b>		<b>890,86,00</b>	<b>1158,90,00</b>	<b>997,19,58</b>
<b>Reserve</b>				
4911	Reserve	42,47,00	0	58,61,42
<b>Sub Total - Reserve :</b>		<b>42,47,00</b>	<b>0</b>	<b>58,61,42</b>
<b>Total - Capital Expenditure :</b>		<b>988,44,00</b>	<b>1176,62,87</b>	<b>1067,77,00</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	0	250,31,00	31,00
<b>Sub Total - Financial assets :</b>		<b>0</b>	<b>250,31,00</b>	<b>31,00</b>
<b>Total - Assets :</b>		<b>0</b>	<b>250,31,00</b>	<b>31,00</b>
<b>Total - Ministry of Industries :</b>		<b>1614,44,00</b>	<b>2006,10,01</b>	<b>1555,91,00</b>

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Others	1614,44,00	Development	1233,58,00	Capital	988,44,00
				Financial Asset	0
				Liability	0
<b>Total:</b>	<b>1614,44,00</b>	<b>Total:</b>	<b>1614,44,00</b>	<b>Total:</b>	<b>1614,44,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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### Organisational Classification

#### 13901 Secretariat

Operating Activity	356,24,00	570,01,89	322,18,00
Development Activity	1232,53,00	1419,72,00	1216,59,00
<b>Total:</b>	<b>1588,77,00</b>	<b>1989,73,89</b>	<b>1538,77,00</b>
Recurrent	603,02,00	563,31,89	472,40,00
Capital	985,75,00	1176,11,00	1066,06,00
Financial Asset	0	250,31,00	31,00
<b>Total:</b>	<b>1588,77,00</b>	<b>1989,73,89</b>	<b>1538,77,00</b>

#### 13902 Office of the Chief Inspector of Boiler

Operating Activity	10,53,00	3,11,00	2,42,00
<b>Total:</b>	<b>10,53,00</b>	<b>3,11,00</b>	<b>2,42,00</b>
Recurrent	8,53,00	2,94,50	2,32,00
Capital	2,00,00	16,50	10,00
<b>Total:</b>	<b>10,53,00</b>	<b>3,11,00</b>	<b>2,42,00</b>

#### 13903 Department of Patent-Design and Trade Mark

Operating Activity	6,99,00	6,56,50	7,16,00
<b>Total:</b>	<b>6,99,00</b>	<b>6,56,50</b>	<b>7,16,00</b>
Recurrent	6,68,00	6,28,63	6,65,00
Capital	31,00	27,87	51,00
<b>Total:</b>	<b>6,99,00</b>	<b>6,56,50</b>	<b>7,16,00</b>

(Taka in Thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Organisational Classification</b>				
<b>13904</b>	<b>National Productivity Organization</b>			
	Operating Activity	7,10,00	6,67,62	6,56,00
	Development Activity	1,05,00	1,00	1,00,00
	<b>Total:</b>	<b>8,15,00</b>	<b>6,68,62</b>	<b>7,56,00</b>
	Recurrent	7,77,00	6,61,12	6,46,00
	Capital	38,00	7,50	1,10,00
	<b>Total:</b>	<b>8,15,00</b>	<b>6,68,62</b>	<b>7,56,00</b>
	Total - Operating Activity:	380,86,00	586,37,01	338,32,00
	Total - Development Activity:	1233,58,00	1419,73,00	1217,59,00
	<b>Total - Operating and Development Activity:</b>	<b>1614,44,00</b>	<b>2006,10,01</b>	<b>1555,91,00</b>
	Total - Recurrent:	626,00,00	579,16,14	487,83,00
	Total - Capital :	988,44,00	1176,62,87	1067,77,00
	Total - Asset:	0	250,31,00	31,00
	Total Liability:	0	0	0
	<b>Total-Ministry of Industries:</b>	<b>1614,44,00</b>	<b>2006,10,01</b>	<b>1555,91,00</b>