

## Demands for Grants and Appropriations 2020-21

### Grant No. 37

#### 140-Ministry of Expatriates' Welfare and Overseas Employment

(Taka in Thousand)

Charged	0	Operating	325,57,00	Recurrent	351,57,95
Others	641,97,00	Development	316,40,00	Capital	290,19,05
				Financial Asset	20,00
				Liability	0
<b>Total :</b>	<b>641,97,00</b>	<b>Total :</b>	<b>641,97,00</b>	<b>Total :</b>	<b>641,97,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Economic Classification</b>				
<b>Recurrent Expenditure</b>				
3111	Wages and salaries in cash	224,24,57	201,45,43	205,09,04
3211	Administrative expenses	43,00,89	38,68,33	39,10,54
3221	Fees, charges and commissions	17,60	5,47,93	91,85
3231	Training	11,26,00	8,43,96	8,96,00
3241	Domestic travel and transfer	60	0	0
3243	Petrol, oil and lubricants	3,19,10	2,84,32	2,95,89
3244	Travel and Transfer	16,31,20	13,91,91	12,98,10
3252	Medical and surgical supplies	50	0	1,40,00
3253	Public order and safety supplies	12,00	11,90	6,00
3255	Printing and stationery	2,99,16	2,61,79	2,70,62
3256	General supplies and materials	4,14,95	3,01,30	4,41,60
3257	Professional services, honorariums and special	5,25,00	9,55,50	7,86,00
3258	Repairs and maintenance	15,64,43	15,15,05	14,19,88
3632	Capital grants	0	0	40,00
3821	Current transfers not elsewhere classified	5,82,35	18,49,65	18,50,65
3911	Reserve	19,39,60	0	13,00,00
<b>Total - Recurrent Expenditure :</b>		<b>351,57,95</b>	<b>319,77,07</b>	<b>332,56,17</b>

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	185,70,00	230,29,59	181,53,84
4112	Machinery and equipment	101,67,25	35,20,24	52,32,89
4113	Other fixed assets	2,81,80	26,10	90,10
4141	Land	0	0	23,41,00
<b>Sub Total - Non financial assets :</b>		<b>290,19,05</b>	<b>265,75,93</b>	<b>258,17,83</b>
<b>Total - Capital Expenditure :</b>		<b>290,19,05</b>	<b>265,75,93</b>	<b>258,17,83</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	20,00	20,00	20,00
<b>Sub Total - Financial assets :</b>		<b>20,00</b>	<b>20,00</b>	<b>20,00</b>
<b>Total - Assets :</b>		<b>20,00</b>	<b>20,00</b>	<b>20,00</b>
<b>Total - Ministry of Expatriates' Welfare and Ove</b>		<b>641,97,00</b>	<b>585,73,00</b>	<b>590,94,00</b>

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(Taka in thousand)

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Others	641,97,00	Development	316,40,00	Capital	290,19,05
				Financial Asset	20,00
				Liability	0
<b>Total:</b>	<b>641,97,00</b>	<b>Total:</b>	<b>641,97,00</b>	<b>Total:</b>	<b>641,97,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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### Organisational Classification

#### 14001 Secretariat, Ministry of Expatriates' Welfare and Overseas Employment

Operating Activity	122,00,00	108,95,00	110,00,00
Development Activity	27,34,00	8,97,00	20,97,00
<b>Total:</b>	<b>149,34,00</b>	<b>117,92,00</b>	<b>130,97,00</b>
Recurrent	144,27,95	112,06,12	126,60,22
Capital	4,86,05	5,65,88	4,16,78
Financial Asset	20,00	20,00	20,00
<b>Total:</b>	<b>149,34,00</b>	<b>117,92,00</b>	<b>130,97,00</b>

#### 14002 Bureau of Manpower, Employment & Training

Operating Activity	203,57,00	187,02,00	185,97,00
Development Activity	289,06,00	280,79,00	274,00,00
<b>Total:</b>	<b>492,63,00</b>	<b>467,81,00</b>	<b>459,97,00</b>
Recurrent	207,30,00	207,70,95	205,95,95
Capital	285,33,00	260,10,05	254,01,05
<b>Total:</b>	<b>492,63,00</b>	<b>467,81,00</b>	<b>459,97,00</b>
Total - Operating Activity:	325,57,00	295,97,00	295,97,00
Total - Development Activity:	316,40,00	289,76,00	294,97,00
<b>Total - Operating and Development Activity:</b>	<b>641,97,00</b>	<b>585,73,00</b>	<b>590,94,00</b>
Total - Recurrent:	351,57,95	319,77,07	332,56,17
Total - Capital :	290,19,05	265,75,93	258,17,83
Total - Asset:	20,00	20,00	20,00
Total Liability:	0	0	0
<b>Total-Ministry of Expatriates' Welfare and Overseas Employmen</b>	<b>641,97,00</b>	<b>585,73,00</b>	<b>590,94,00</b>