

## Demands for Grants and Appropriations 2020-21

### Grant No. 04

#### 106-Election Commission Secretariat

(Taka in Thousand)

Charged	1095,16,00	Operating	1095,16,00	Recurrent	1189,49,83
Others	621,57,00	Development	621,57,00	Capital	526,68,17
				Financial Asset	55,00
				Liability	0
<b>Total :</b>	<b>1716,73,00</b>	<b>Total :</b>	<b>1716,73,00</b>	<b>Total :</b>	<b>1716,73,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Economic Classification</b>				
<b>Recurrent Expenditure</b>				
3111	Wages and salaries in cash	306,69,09	268,83,03	343,52,69
3211	Administrative expenses	178,10,51	110,32,91	136,73,90
3221	Fees, charges and commissions	36,90,02	17,08,35	32,98,17
3231	Training	67,71,25	51,80,56	17,98,91
3243	Petrol, oil and lubricants	49,78,88	27,56,22	36,96,68
3244	Travel and Transfer	16,70,42	15,89,42	11,85,56
3253	Public order and safety supplies	34,00	45,00	0
3255	Printing and stationery	153,75,58	80,42,91	111,09,49
3256	General supplies and materials	48,35	46,15	33,12
3257	Professional services, honorariums and special	78,68,79	52,63,05	2,75,95
3258	Repairs and maintenance	34,93,55	29,95,68	34,93,66
3821	Current transfers not elsewhere classified	3,85,05	2,03,55	1,94,19
3911	Reserve	261,54,34	15,02	22,09,86
<b>Total - Recurrent Expenditure :</b>		<b>1189,49,83</b>	<b>657,61,85</b>	<b>753,22,18</b>

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4112	Machinery and equipment	520,95,17	1499,10,05	1152,63,51
4113	Other fixed assets	5,73,00	57,06,52	14,29,31
<b>Sub Total - Non financial assets :</b>		<b>526,68,17</b>	<b>1556,16,57</b>	<b>1166,92,82</b>
<b>Reserve</b>				
4911	Reserve	0	5,50,06	0
<b>Sub Total - Reserve :</b>		<b>0</b>	<b>5,50,06</b>	<b>0</b>
<b>Total - Capital Expenditure :</b>		<b>526,68,17</b>	<b>1561,66,63</b>	<b>1166,92,82</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	55,00	0	55,00
<b>Sub Total - Financial assets :</b>		<b>55,00</b>	<b>0</b>	<b>55,00</b>
<b>Total - Assets :</b>		<b>55,00</b>	<b>0</b>	<b>55,00</b>
<b>Total - Election Commission Secretariat :</b>		<b>1716,73,00</b>	<b>2219,28,48</b>	<b>1920,70,00</b>

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Others	621,57,00	Development	621,57,00	Capital	526,68,17
				Financial Asset	55,00
				Liability	0
<b>Total:</b>	<b>1716,73,00</b>	<b>Total:</b>	<b>1716,73,00</b>	<b>Total:</b>	<b>1716,73,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Organisational Classification</b>				
<b>10601</b>	<b>Secretariat, Election Commission</b>			
	Operating Activity	908,71,00	404,17,57	580,17,00
	Development Activity	621,57,00	1646,22,00	1141,23,00
	<b>Total:</b>	<b>1530,28,00</b>	<b>2050,39,57</b>	<b>1721,40,00</b>
	Recurrent	1016,88,19	500,28,29	572,29,84
	Capital	512,84,81	1550,11,28	1148,55,16
	Financial Asset	55,00	0	55,00
	<b>Total:</b>	<b>1530,28,00</b>	<b>2050,39,57</b>	<b>1721,40,00</b>
<b>10602</b>	<b>Field Election Offices</b>			
	Operating Activity	186,45,00	168,88,91	199,30,00
	<b>Total:</b>	<b>186,45,00</b>	<b>168,88,91</b>	<b>199,30,00</b>
	Recurrent	172,61,64	157,33,56	180,92,34
	Capital	13,83,36	11,55,35	18,37,66
	<b>Total:</b>	<b>186,45,00</b>	<b>168,88,91</b>	<b>199,30,00</b>
	Total - Operating Activity:	1095,16,00	573,06,48	779,47,00
	Total - Development Activity:	621,57,00	1646,22,00	1141,23,00
	<b>Total - Operating and Development Activity:</b>	<b>1716,73,00</b>	<b>2219,28,48</b>	<b>1920,70,00</b>
	Total - Recurrent:	1189,49,83	657,61,85	753,22,18
	Total - Capital :	526,68,17	1561,66,63	1166,92,82
	Total - Asset:	55,00	0	55,00
	Total Liability:	0	0	0
	<b>Total-Election Commission Secretariat:</b>	<b>1716,73,00</b>	<b>2219,28,48</b>	<b>1920,70,00</b>