

Demands for Grants and Appropriations 2020-21

Grant No. 18

121-Law and Justice Division

(Taka in Thousand)

| | | | | | |
|----------------|-------------------|----------------|-------------------|-----------------|-------------------|
| Charged | 0 | Operating | 1364,17,00 | Recurrent | 1318,46,86 |
| Others | 1739,84,00 | Development | 375,67,00 | Capital | 420,37,14 |
| | | | | Financial Asset | 1,00,00 |
| | | | | Liability | 0 |
| Total : | 1739,84,00 | Total : | 1739,84,00 | Total : | 1739,84,00 |

(Taka in Thousand)

| Economic Code | Description | Budget 2020-21 | Revised 2019-20 | Budget 2019-20 |
|--|---|-------------------|-------------------|-------------------|
| Economic Classification | | | | |
| Recurrent Expenditure | | | | |
| 3111 | Wages and salaries in cash | 1088,06,92 | 927,84,46 | 919,01,25 |
| 3211 | Administrative expenses | 78,82,78 | 62,88,11 | 51,75,46 |
| 3221 | Fees, charges and commissions | 3,94,81 | 3,28,81 | 3,95,21 |
| 3231 | Training | 10,29,40 | 10,99,30 | 11,06,70 |
| 3243 | Petrol, oil and lubricants | 13,63,35 | 11,82,25 | 9,67,65 |
| 3244 | Travel and Transfer | 14,08,40 | 12,84,95 | 12,98,70 |
| 3255 | Printing and stationery | 24,41,57 | 22,01,80 | 20,11,40 |
| 3256 | General supplies and materials | 1,73,18 | 1,28,76 | 1,37,61 |
| 3257 | Professional services, honorariums and specia | 33,81,52 | 49,21,29 | 77,11,85 |
| 3258 | Repairs and maintenance | 6,72,03 | 5,34,95 | 5,35,45 |
| 3631 | Current grants | 30,02,20 | 39,23,09 | 32,92,38 |
| 3632 | Capital grants | 67,80 | 1,32,42 | 1,28,62 |
| 3721 | Social assistance benefits in cash | 17,40 | 17,40 | 17,40 |
| 3821 | Current transfers not elsewhere classified | 12,05,50 | 9,78,15 | 9,19,05 |
| 3911 | Reserve | 0 | 0 | 42,00 |
| Total - Recurrent Expenditure : | | 1318,46,86 | 1158,05,74 | 1156,40,73 |

(Taka in Thousand)

| Economic Code | Description | Budget 2020-21 | Revised 2019-20 | Budget 2019-20 |
|---|--------------------------|-------------------|-------------------|-------------------|
| Economic Classification | | | | |
| Capital Expenditure | | | | |
| Non financial assets | | | | |
| 4111 | Buildings and structures | 307,63,00 | 304,96,27 | 305,11,27 |
| 4112 | Machinery and equipment | 70,70,14 | 120,61,26 | 120,28,27 |
| 4141 | Land | 16,00,00 | 49,68,73 | 49,68,73 |
| Sub Total - Non financial assets : | | 394,33,14 | 475,26,26 | 475,08,27 |
| Reserve | | | | |
| 4911 | Reserve | 26,04,00 | 0 | 18,50,00 |
| Sub Total - Reserve : | | 26,04,00 | 0 | 18,50,00 |
| Total - Capital Expenditure : | | 420,37,14 | 475,26,26 | 493,58,27 |
| Assets | | | | |
| Financial assets | | | | |
| 7215 | Loans | 1,00,00 | 20,00 | 2,03,00 |
| Sub Total - Financial assets : | | 1,00,00 | 20,00 | 2,03,00 |
| Total - Assets : | | 1,00,00 | 20,00 | 2,03,00 |
| Total - Law and Justice Division : | | 1739,84,00 | 1633,52,00 | 1652,02,00 |

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121 - Law and Justice Division

(Taka in thousand)

| | | | | | |
|---------------|-------------------|---------------|-------------------|-----------------|-------------------|
| Charged | 0 | Operating | 1364,17,00 | Recurrent | 1318,46,86 |
| Others | 1739,84,00 | Development | 375,67,00 | Capital | 420,37,14 |
| | | | | Financial Asset | 1,00,00 |
| | | | | Liability | 0 |
| Total: | 1739,84,00 | Total: | 1739,84,00 | Total: | 1739,84,00 |

(Taka in thousand)

| Organisation Code | Description | Budget 2020-21 | Revised 2019-20 | Budget 2019-20 |
|--------------------------------------|--|-------------------|--------------------|-------------------|
| Organisational Classification | | | | |
| 12101 | Secretariat, Law and Justice Division | | | |
| | Operating Activity | 180,73,00 | 113,87,08 | 110,51,88 |
| | Development Activity | 375,67,00 | 435,00,00 | 453,50,00 |
| | Total: | 556,40,00 | 548,87,08 | 564,01,88 |
| | Recurrent | 180,57,49 | 122,08,63 | 116,91,36 |
| | Capital | 374,82,51 | 426,58,45 | 445,07,52 |
| | Financial Asset | 1,00,00 | 20,00 | 2,03,00 |
| | Total: | 556,40,00 | 548,87,08 | 564,01,88 |
| 12102 | Office of the Attorney General | | | |
| | Operating Activity | 36,58,00 | 34,20,00 | 30,53,00 |
| | Total: | 36,58,00 | 34,20,00 | 30,53,00 |
| | Recurrent | 36,38,13 | 34,00,00 | 30,41,00 |
| | Capital | 19,87 | 20,00 | 12,00 |
| | Total: | 36,58,00 | 34,20,00 | 30,53,00 |
| 12103 | Judicial Magistrate Courts | | | |
| | Operating Activity | 307,04,00 | 271,41,30 | 273,82,68 |
| | Total: | 307,04,00 | 271,41,30 | 273,82,68 |
| | Recurrent | 304,82,46 | 267,60,30 | 269,99,68 |
| | Capital | 2,21,54 | 3,81,00 | 3,83,00 |
| | Total: | 307,04,00 | 271,41,30 | 273,82,68 |
| 12104 | Civil and Session Courts | | | |
| | Operating Activity | 523,82,00 | 465,43,00 | 455,92,60 |
| | Total: | 523,82,00 | 465,43,00 | 455,92,60 |
| | Recurrent | 484,43,00 | 431,68,00 | 422,17,60 |
| | Capital | 39,39,00 | 33,75,00 | 33,75,00 |
| | Total: | 523,82,00 | 465,43,00 | 455,92,60 |

(Taka in Thousand)

| Organisation Code | Description | Budget 2020-21 | Revised 2019-20 | Budget 2019-20 |
|--------------------------------------|--|-------------------|-------------------|-------------------|
| Organisational Classification | | | | |
| 12105 | Special Courts & Tribunals | | | |
| | Operating Activity | 118,55,00 | 111,70,70 | 113,26,84 |
| | Total: | 118,55,00 | 111,70,70 | 113,26,84 |
| | Recurrent | 115,32,82 | 101,55,89 | 102,81,09 |
| | Capital | 3,22,18 | 10,14,81 | 10,45,75 |
| | Total: | 118,55,00 | 111,70,70 | 113,26,84 |
| 12106 | Registration Department | | | |
| | Operating Activity | 197,45,00 | 201,89,92 | 214,45,00 |
| | Total: | 197,45,00 | 201,89,92 | 214,45,00 |
| | Recurrent | 196,92,96 | 201,12,92 | 214,10,00 |
| | Capital | 52,04 | 77,00 | 35,00 |
| | Total: | 197,45,00 | 201,89,92 | 214,45,00 |
| | Total - Operating Activity: | 1364,17,00 | 1198,52,00 | 1198,52,00 |
| | Total - Development Activity: | 375,67,00 | 435,00,00 | 453,50,00 |
| | Total - Operating and Development Activity: | 1739,84,00 | 1633,52,00 | 1652,02,00 |
| | Total - Recurrent: | 1318,46,86 | 1158,05,74 | 1156,40,73 |
| | Total - Capital : | 420,37,14 | 475,26,26 | 493,58,27 |
| | Total - Asset: | 1,00,00 | 20,00 | 2,03,00 |
| | Total Liability: | 0 | 0 | 0 |
| | Total-Law and Justice Division: | 1739,84,00 | 1633,52,00 | 1652,02,00 |