

## Demands for Grants and Appropriations 2020-21

### Grant No. 15

#### 118-Ministry of Foreign Affairs

(Taka in Thousand)

Charged	0	Operating	1514,14,00	Recurrent	1174,92,12
Others	1632,96,00	Development	118,82,00	Capital	457,87,88
				Financial Asset	16,00
				Liability	0
<b>Total :</b>	<b>1632,96,00</b>	<b>Total :</b>	<b>1632,96,00</b>	<b>Total :</b>	<b>1632,96,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Economic Classification</b>				
<b>Recurrent Expenditure</b>				
3111	Wages and salaries in cash	500,43,60	458,43,70	499,12,60
3211	Administrative expenses	392,23,90	392,90,01	369,87,13
3221	Fees, charges and commissions	6,43,35	7,46,75	6,51,24
3231	Training	3,73,75	3,50,10	4,45,10
3243	Petrol, oil and lubricants	14,90,71	13,77,71	14,35,66
3244	Travel and Transfer	106,02,80	99,38,45	97,38,10
3253	Public order and safety supplies	5,14,45	5,02,56	4,40,83
3255	Printing and stationery	13,07,57	13,19,25	13,44,26
3256	General supplies and materials	6,05,45	4,88,29	6,11,58
3257	Professional services, honorariums and special	50,42,50	56,90,60	48,48,50
3258	Repairs and maintenance	43,94,54	43,37,50	40,57,35
3521	Private nonfinancial enterprises	0	21,00	2,00
3631	Current grants	26,01,11	40,59,95	28,20,05
3632	Capital grants	57,39	53,93	73,93
3721	Social assistance benefits in cash	5,50,00	70,00	1,00,00
3821	Current transfers not elsewhere classified	41,00	38,00	35,00
<b>Total - Recurrent Expenditure :</b>		<b>1174,92,12</b>	<b>1141,27,80</b>	<b>1135,03,33</b>

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	100,89,00	84,33,48	88,88,55
4112	Machinery and equipment	70,69,44	68,37,24	70,86,68
4113	Other fixed assets	3,09,44	2,31,48	3,44,94
4141	Land	282,00,00	300,00,00	311,93,50
4143	Other naturally occurring assets	20,00	30,00	20,00
<b>Sub Total - Non financial assets :</b>		<b>456,87,88</b>	<b>455,32,20</b>	<b>475,33,67</b>
<b>Reserve</b>				
4911	Reserve	1,00,00	0	10,00,00
<b>Sub Total - Reserve :</b>		<b>1,00,00</b>	<b>0</b>	<b>10,00,00</b>
<b>Total - Capital Expenditure :</b>		<b>457,87,88</b>	<b>455,32,20</b>	<b>485,33,67</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	16,00	16,00	16,00
<b>Sub Total - Financial assets :</b>		<b>16,00</b>	<b>16,00</b>	<b>16,00</b>
<b>Total - Assets :</b>		<b>16,00</b>	<b>16,00</b>	<b>16,00</b>
<b>Total - Ministry of Foreign Affairs :</b>		<b>1632,96,00</b>	<b>1596,76,00</b>	<b>1620,53,00</b>

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				Financial Asset	16,00
				Liability	0
<b>Total:</b>	<b>1632,96,00</b>	<b>Total:</b>	<b>1632,96,00</b>	<b>Total:</b>	<b>1632,96,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Organisational Classification</b>				
<b>11801</b>	<b>Secretariat</b>			
	Operating Activity	749,71,00	797,27,00	752,13,77
	Development Activity	118,82,00	84,65,00	121,47,00
	<b>Total:</b>	<b>868,53,00</b>	<b>881,92,00</b>	<b>873,60,77</b>
	Recurrent	436,89,50	451,32,85	410,94,02
	Capital	431,47,50	430,43,15	462,50,75
	Financial Asset	16,00	16,00	16,00
	<b>Total:</b>	<b>868,53,00</b>	<b>881,92,00</b>	<b>873,60,77</b>
<b>11802</b>	<b>Foreign Missions</b>			
	Operating Activity	764,43,00	714,84,00	746,92,23
	<b>Total:</b>	<b>764,43,00</b>	<b>714,84,00</b>	<b>746,92,23</b>
	Recurrent	738,02,62	689,94,95	724,09,31
	Capital	26,40,38	24,89,05	22,82,92
	<b>Total:</b>	<b>764,43,00</b>	<b>714,84,00</b>	<b>746,92,23</b>
	Total - Operating Activity:	1514,14,00	1512,11,00	1499,06,00
	Total - Development Activity:	118,82,00	84,65,00	121,47,00
	<b>Total - Operating and Development Activity:</b>	<b>1632,96,00</b>	<b>1596,76,00</b>	<b>1620,53,00</b>
	Total - Recurrent:	1174,92,12	1141,27,80	1135,03,33
	Total - Capital :	457,87,88	455,32,20	485,33,67
	Total - Asset:	16,00	16,00	16,00
	Total Liability:	0	0	0
	<b>Total-Ministry of Foreign Affairs:</b>	<b>1632,96,00</b>	<b>1596,76,00</b>	<b>1620,53,00</b>