

Demands for Grants and Appropriations 2020-21

Grant No. 21

124-Ministry of Primary and Mass Education

(Taka in Thousand)

Charged	0	Operating	15535,94,92	Recurrent	19663,92,27
Others	24939,49,92	Development	9403,55,00	Capital	5275,30,65
				Financial Asset	27,00
				Liability	0
Total :	24939,49,92	Total :	24939,49,92	Total :	24939,49,92

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	14062,22,19	12904,92,16	12955,18,82
3211	Administrative expenses	962,32,48	880,52,95	905,66,53
3221	Fees, charges and commissions	92,91,44	259,65,37	96,86,72
3231	Training	851,32,81	932,42,52	682,45,50
3241	Domestic travel and transfer	2,00	0	0
3243	Petrol, oil and lubricants	16,92,46	13,58,95	14,69,35
3244	Travel and Transfer	34,92,45	32,55,35	32,62,45
3253	Public order and safety supplies	1,06,00	75,65	95,00
3254	Food supplies	245,38,70	367,90,32	382,54,00
3255	Printing and stationery	347,70,36	685,47,32	321,39,77
3256	General supplies and materials	1,91,59	2,03,79	1,84,49
3257	Professional services, honorariums and special	470,57,33	587,85,00	558,87,22
3258	Repairs and maintenance	718,02,49	801,10,69	506,77,62
3512	To financial public corporations	0	5,00	0
3631	Current grants	529,20,54	606,25,00	548,21,03
3632	Capital grants	26,46	19,80	20,94
3722	Social assistance benefits in kind	34,52,92	32,94,80	32,94,80
3821	Current transfers not elsewhere classified	951,82,95	1284,64,00	878,11,75
3911	Reserve	342,77,10	64,50	506,32,30
Total - Recurrent Expenditure :		19663,92,27	19393,53,17	18425,68,29

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	4286,33,40	3708,52,23	4973,79,20
4112	Machinery and equipment	707,77,60	597,37,79	632,43,30
4113	Other fixed assets	6,34,65	1,16,13	16,65
4141	Land	10,00,00	1,13,00	9,00,00
Sub Total - Non financial assets :		5010,45,65	4308,19,15	5615,39,15
Reserve				
4911	Reserve	264,85,00	0	0
Sub Total - Reserve :		264,85,00	0	0
Total - Capital Expenditure :		5275,30,65	4308,19,15	5615,39,15
Assets				
Financial assets				
7215	Loans	27,00	27,36	27,36
Sub Total - Financial assets :		27,00	27,36	27,36
Total - Assets :		27,00	27,36	27,36
Total - Ministry of Primary and Mass Education		24939,49,92	23701,99,68	24041,34,80

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(Taka in thousand)

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Others	24939,49,92	Development	9403,55,00	Capital	5275,30,65
				Financial Asset	27,00
				Liability	0
Total:	24939,49,92	Total:	24939,49,92	Total:	24939,49,92

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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Organisational Classification

12401 Secretariat, Ministry of Primary and Mass Education

Operating Activity	115,51,92	98,92,30	108,25,80
Development Activity	328,27,00	50,18,00	185,39,00
Total:	443,78,92	149,10,30	293,64,80
Recurrent	172,41,92	122,70,44	260,08,94
Capital	271,10,00	26,12,50	33,28,50
Financial Asset	27,00	27,36	27,36
Total:	443,78,92	149,10,30	293,64,80

12402 Directorate of Primary Education

Operating Activity	15396,77,00	14564,74,13	14641,44,00
Development Activity	9002,74,00	8771,45,00	8990,00,00
Total:	24399,51,00	23336,19,13	23631,44,00
Recurrent	19396,26,00	19055,57,13	18050,77,00
Capital	5003,25,00	4280,62,00	5580,67,00
Total:	24399,51,00	23336,19,13	23631,44,00

(Taka in Thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Organisational Classification				
12403	Bureau of Non-formal Education			
	Operating Activity	23,66,00	22,09,25	21,65,00
	Development Activity	72,54,00	194,61,00	94,61,00
	Total:	96,20,00	216,70,25	116,26,00
	Recurrent	95,24,35	215,25,60	114,82,35
	Capital	95,65	1,44,65	1,43,65
	Total:	96,20,00	216,70,25	116,26,00
	Total - Operating Activity:	15535,94,92	14685,75,68	14771,34,80
	Total - Development Activity:	9403,55,00	9016,24,00	9270,00,00
	Total - Operating and Development Activity:	24939,49,92	23701,99,68	24041,34,80
	Total - Recurrent:	19663,92,27	19393,53,17	18425,68,29
	Total - Capital :	5275,30,65	4308,19,15	5615,39,15
	Total - Asset:	27,00	27,36	27,36
	Total Liability:	0	0	0
	Total-Ministry of Primary and Mass Education:	24939,49,92	23701,99,68	24041,34,80