

Demands for Grants and Appropriations 2020-21

105-Supreme Court of Bangladesh

(Taka in Thousand)

Charged	222,93,00	Operating	222,93,00	Recurrent	183,21,10
Others	0	Development	0	Capital	39,36,00
				Financial Asset	35,90
				Liability	0
Total :	222,93,00	Total :	222,93,00	Total :	222,93,00

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	141,23,05	133,15,98	137,70,27
3211	Administrative expenses	9,83,60	9,23,85	8,57,95
3221	Fees, charges and commissions	4,05,55	4,04,55	4,04,55
3231	Training	9,50	13,00	7,50
3243	Petrol, oil and lubricants	3,08,00	2,74,00	2,74,00
3244	Travel and Transfer	56,00	53,00	53,00
3252	Medical and surgical supplies	6,50	4,43	4,43
3255	Printing and stationery	3,71,50	3,66,09	3,75,50
3256	General supplies and materials	1,21,80	69,00	44,00
3257	Professional services, honorariums and special	9,05,10	9,19,60	8,31,60
3258	Repairs and maintenance	8,86,50	7,24,50	5,56,50
3821	Current transfers not elsewhere classified	4,00	5,00	5,00
3911	Reserve	1,40,00	0	60,00
Total - Recurrent Expenditure :		183,21,10	170,73,00	172,44,30

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Capital Expenditure				
Non financial assets				
4112	Machinery and equipment	39,36,00	28,21,00	22,99,00
Sub Total - Non financial assets :		39,36,00	28,21,00	22,99,00
Total - Capital Expenditure :		39,36,00	28,21,00	22,99,00
Assets				
Financial assets				
7215	Loans	35,90	18,00	29,70
Sub Total - Financial assets :		35,90	18,00	29,70
Total - Assets :		35,90	18,00	29,70
Total - Supreme Court of Bangladesh :		222,93,00	199,12,00	195,73,00

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(Taka in thousand)

Charged	222,93,00	Operating	222,93,00	Recurrent	183,21,10
Others	0	Development	0	Capital	39,36,00
				Financial Asset	35,90
				Liability	0
Total:	222,93,00	Total:	222,93,00	Total:	222,93,00

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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Organisational Classification

10501 Supreme Court

Operating Activity		222,93,00	199,12,00	195,73,00
Total:		222,93,00	199,12,00	195,73,00
Recurrent		183,21,10	170,73,00	172,44,30
Capital		39,36,00	28,21,00	22,99,00
Financial Asset		35,90	18,00	29,70
Total:		222,93,00	199,12,00	195,73,00
Total - Operating Activity:		222,93,00	199,12,00	195,73,00
Total - Development Activity:		0	0	0
Total - Operating and Development Activity:		222,93,00	199,12,00	195,73,00
Total - Recurrent:		183,21,10	170,73,00	172,44,30
Total - Capital :		39,36,00	28,21,00	22,99,00
Total - Asset:		35,90	18,00	29,70
Total Liability:		0	0	0
Total-Supreme Court of Bangladesh:		222,93,00	199,12,00	195,73,00