

Statement-IIB
Economic Analysis of Operating & Development Expenditure
(Excluding loans & advances, domestic & foreign debt, food account operations and adjustment)

(Amount in Crore Taka)

Economic Group (Level-5)	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20	Actual 2018-19
Recurrent Expenditure					
31111	Officers' pay	11,448	9,332	8,584	7,482
31112	Staff's pay	25,372	23,748	24,168	21,800
31113	Allowances	31,626	29,123	28,728	25,470
32111	Administrative Expenses	8,429	7,682	7,949	5,561
32211	Fees, charges and commissions	1,343	1,462	1,320	1,112
32311	Foreign training	0	1	0	36
32312	Domestic training	1	4	0	78
32313	Training	3,959	4,059	3,925	2,656
32411	Domestic travel and transfer	6	0	0	248
32421	Foreign travel and transfer	0	0	0	57
32431	Petrol, oil and lubricants	2,382	2,316	2,354	1,609
32441	Travel and Transfer	2,241	2,248	2,213	1,554
32511	Agriculture supplies	705	599	595	430
32521	Medical and surgical supplies	6,196	5,812	5,452	3,776
32531	Public order and safety supplies	974	920	1,046	1,096
32541	Food supplies	2,581	2,461	2,448	2,713
32551	Printing and stationery	2,183	2,295	1,939	2,095
32561	General supplies and materials	2,612	2,483	2,313	2,009
32571	Professional services	3,483	3,342	3,628	2,465
32572	Honorarium and special expenses	502	405	335	609
32573	Special expenses	1,170	1,350	1,257	720
32581	Repairs and maintenance	10,726	9,643	9,441	10,348
34111	Interest on foreign loan	5,548	4,868	4,321	3,458
34211	Treasury bond interest	16,967	13,526	13,526	14,378
34212	Floating loan interest	3,284	1,468	1,468	1,107
34214	Interest on national savings	33,000	32,800	32,800	25,671
34215	Interest on provident fund	5,000	5,000	5,000	4,859
35111	Primary production subsidy	15,704	13,311	13,886	11,478
35112	Export subsidy	0	0	0	4,448
35113	Other subsidies	22,582	18,571	19,171	10,481
35121	Subsidy on loan/interest of loan	401	101	401	0
36311	General Grant	45,843	34,762	35,008	31,059
36321	Capital grants	1,164	1,227	1,236	140
37211	Social assistance benefits in cash	14,792	12,546	12,720	10,978
37221	Social assistance benefits in kind	4,757	4,955	4,473	3,974
37311	Employment-related social benefits in cash	27,706	27,090	27,118	15,011
38211	Other miscellaneous expenditure	5,813	3,675	4,270	4,023
38231	Recurrent expenditure for projects	5,769	5,266	6,077	4,038

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(Amount in Crore Taka)

Economic Group (Level-5)	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20	Actual 2018-19
38242	Export incentives	7,325	7,325	7,325	0
38243	Other incentives	3,060	3,060	3,060	0
38313	Current claims	0	0	0	1
39111	Reserve	8,756	7,206	11,400	0
Total - Recurrent Expenditure :		3,45,410	3,06,042	3,10,955	2,39,028
Capital Expenditure					
41111	Dwellings	4,364	4,322	3,909	4,745
41112	buildings other than dwellings	21,508	19,119	20,324	14,953
41113	Other structures	47,111	46,088	40,748	37,039
41114	Land improvements	70	11	3	83
41121	Transport equipment	7,930	7,867	7,450	8,467
41122	Machinery and equipment other than transport equipment	2,124	2,088	2,286	1,945
41123	Machinery and equipment not elsewhere classified	12,597	10,518	11,308	10,679
41131	Cultivated biological resources	289	199	256	82
41132	Intellectual property products	159	26	80	2
41133	Computer software and databases	804	336	470	397
41137	Antiquities, monuments, archaeological and historical sites/building	0	1	4	332
41141	Weapons Systems	651	680	688	937
41211	Public order and safety supplies	44	43	41	75
41212	Spare parts and other stock	0	7	0	0
41241	Food stuff	567	655	310	4,233
41251	Military inventories	74	71	91	61
41261	Relief Inventories	125	130	130	130
41311	Valuables	19	37	4	0
41411	Land	7,287	6,268	6,996	6,628
41431	Noncultivated biological resources	0	1	1	3
41441	Contracts, leases, and license	1	1	1	0
42111	Capital expenditure for project	43,244	39,800	45,660	33,835
49111	Reserve	22,371	21,930	25,354	1,368
72151	Loan to government employees	473	483	522	139
72152	Loan to autonomous bodies	22,771	21,350	20,537	14,840
72161	Equity	27,962	13,459	25,063	11,689
72242	Investment fund shares or units	45	45	0	0
Total - Capital Expenditure :		2,22,590	1,95,535	2,12,236	1,52,662
Operating & Development Expenditure (Net) :		5,68,000	5,01,577	5,23,191	3,91,690