

Demands for Grants and Appropriations 2020-21

Grant No. 19

122-Public Security Division

(Taka in Thousand)

Charged	0	Operating	20765,13,14	Recurrent	17823,27,02
Others	22660,36,14	Development	1895,23,00	Capital	4836,74,12
				Financial Asset	35,00
				Liability	0
Total :	22660,36,14	Total :	22660,36,14	Total :	22660,36,14

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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Economic Classification

Recurrent Expenditure

3111	Wages and salaries in cash	12048,58,63	11165,47,29	11056,68,60
3211	Administrative expenses	443,42,29	458,38,21	472,52,87
3221	Fees, charges and commissions	78,77,05	128,95,11	99,18,68
3231	Training	113,80,01	99,81,50	112,15,62
3243	Petrol, oil and lubricants	501,59,42	486,05,46	519,17,30
3244	Travel and Transfer	838,49,62	887,57,90	871,31,77
3251	Agriculture supplies	3,60,00	4,13,19	11,25,19
3252	Medical and surgical supplies	192,69,64	202,71,56	189,45,66
3253	Public order and safety supplies	350,55,68	472,49,05	518,13,04
3254	Food supplies	671,90,19	667,57,95	691,28,92
3255	Printing and stationery	124,74,34	108,14,04	114,39,36
3256	General supplies and materials	752,43,08	840,48,96	692,56,66
3257	Professional services, honorariums and special	458,66,84	453,88,39	470,98,65
3258	Repairs and maintenance	368,13,01	390,09,73	372,53,18
3511	Public nonfinancial corporations subsidies	815,38,22	789,63,98	785,68,34
3631	Current grants	11,00	11,00	11,00
3721	Social assistance benefits in cash	8,50,00	9,00,00	7,00,00
3821	Current transfers not elsewhere classified	21,26,00	20,56,24	19,85,52
3911	Reserve	30,62,00	218,55,50	18,75,50
Total - Recurrent Expenditure :		17823,27,02	17403,65,06	17023,05,86

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	1771,17,62	1672,90,57	1506,68,18
4112	Machinery and equipment	2264,16,77	2543,99,86	2349,93,17
4113	Other fixed assets	21,85,00	27,30,02	40,04,80
4114	Weapons systems	0	36,00	0
4121	Materials and supplies	22,79,62	41,75,45	39,68,14
4141	Land	604,86,11	526,97,26	563,97,26
Sub Total - Non financial assets :		4684,85,12	4813,29,16	4500,31,55
Reserve				
4911	Reserve	151,89,00	0	399,45,00
Sub Total - Reserve :		151,89,00	0	399,45,00
Total - Capital Expenditure :		4836,74,12	4813,29,16	4899,76,55
Assets				
Financial assets				
7215	Loans	35,00	35,00	35,00
Sub Total - Financial assets :		35,00	35,00	35,00
Total - Assets :		35,00	35,00	35,00
Total - Public Security Division :		22660,36,14	22217,29,22	21923,17,41

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				Financial Asset	35,00
				Liability	0
Total:	22660,36,14	Total:	22660,36,14	Total:	22660,36,14

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Organisational Classification				
12201	Secretariat, Public Security Division			
	Operating Activity	305,38,00	303,60,50	230,93,00
	Development Activity	169,74,00	13,74,00	418,19,00
	Total:	475,12,00	317,34,50	649,12,00
	Recurrent	135,71,00	212,63,50	130,89,00
	Capital	339,06,00	104,36,00	517,88,00
	Financial Asset	35,00	35,00	35,00
	Total:	475,12,00	317,34,50	649,12,00
12202	Bangladesh Police Directorate			
	Operating Activity	14648,94,09	14473,43,33	14149,09,93
	Development Activity	1464,79,00	1724,02,00	1339,88,00
	Total:	16113,73,09	16197,45,33	15488,97,93
	Recurrent	12763,55,11	12607,00,85	12184,79,31
	Capital	3350,17,98	3590,44,48	3304,18,62
	Total:	16113,73,09	16197,45,33	15488,97,93
12203	Border Guard Bangladesh			
	Operating Activity	3545,05,56	3484,35,21	3403,54,39
	Development Activity	8,49,00	85,36,00	65,48,00
	Total:	3553,54,56	3569,71,21	3469,02,39
	Recurrent	2994,51,56	2814,13,18	2853,59,36
	Capital	559,03,00	755,58,03	615,43,03
	Total:	3553,54,56	3569,71,21	3469,02,39
12204	Coast Guard			
	Operating Activity	616,85,00	394,43,00	394,43,00
	Development Activity	246,98,00	245,92,00	328,63,00
	Total:	863,83,00	640,35,00	723,06,00
	Recurrent	357,03,86	327,56,35	327,41,10
	Capital	506,79,14	312,78,65	395,64,90
	Total:	863,83,00	640,35,00	723,06,00

(Taka in Thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Organisational Classification				
12205	Department of Ansars and Village Defence			
	Operating Activity	1648,90,49	1481,16,18	1578,72,09
	Development Activity	5,23,00	11,27,00	14,27,00
	Total:	1654,13,49	1492,43,18	1592,99,09
	Recurrent	1572,45,49	1442,31,18	1526,37,09
	Capital	81,68,00	50,12,00	66,62,00
	Total:	1654,13,49	1492,43,18	1592,99,09
	Total - Operating Activity:	20765,13,14	20136,98,22	19756,72,41
	Total - Development Activity:	1895,23,00	2080,31,00	2166,45,00
	Total - Operating and Development Activity:	22660,36,14	22217,29,22	21923,17,41
	Total - Recurrent:	17823,27,02	17403,65,06	17023,05,86
	Total - Capital :	4836,74,12	4813,29,16	4899,76,55
	Total - Asset:	35,00	35,00	35,00
	Total Liability:	0	0	0
	Total-Public Security Division:	22660,36,14	22217,29,22	21923,17,41