

Statement IX Resources for Annual Development Programme

(Taka in Crore)

Description	Budget 2020-21	Revised 2019-20	Budget 2019-20	Actual 2018-19
Internal Resources				
Revenue Receipt				
NBR Tax Revenue	3,30,000	3,00,500	3,25,600	2,18,616
Non-NBR Tax Revenue	15,000	12,567	14,500	7,347
Non-Tax Revenue	33,000	35,002	37,710	25,921
Total - Revenue Receipt :	3,78,000	3,48,069	3,77,810	2,51,884
Deduct :				
Operating Recurrent Expenditure	3,11,190	2,74,907	2,77,935	2,17,807
Revenue Surplus :	66,810	73,162	99,875	34,077
Other Operating/Development Expenditure				
Deduct :				
Operating Capital Expenditure	36,990	20,373	32,328	20,302
Scheme	2,522	1,833	1,463	184
Foreign Debt Repayment	12,820	10,950	11,542	13,501
Net Outlay for Food Account Operation	1,108	1,756	1,399	3,657
Non-ADP FFW (Cash)	1,500	1,381	750	737
Loans and Advances (Net)	4,210	3,294	937	- 1,632
Add :				
Domestic Borrowing (Net)				
Borrowing from Banking System (Net)	84,980	82,421	47,364	34,587
Non-Bank Borrowing (Net)	25,003	14,924	30,000	72,258
Total - Internal Resources :	1,17,643	1,30,920	1,28,820	1,04,173
External Resources				
Add :				
Project Aid	70,502	62,001	71,800	43,043
Special Support/Credit for Development	17,000	0	2,100	56
Total - External Resources :	87,502	62,001	73,900	43,099
Total Resources :	2,05,145	1,92,921	2,02,721	1,47,272
Annual Development Programme :	2,05,145	1,92,921	2,02,721	1,47,287