

Demands for Grants and Appropriations 2020-21

Grant No. 02

103-Prime Minister's Office

(Taka in Thousand)

Charged	0	Operating	621,87,00	Recurrent	944,84,13
Others	3839,05,49	Development	3217,18,49	Capital	2888,54,06
				Financial Asset	5,67,30
				Liability	0
Total :	3839,05,49	Total :	3839,05,49	Total :	3839,05,49

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	248,71,25	216,89,02	203,80,60
3211	Administrative expenses	35,91,55	32,39,63	20,51,59
3221	Fees, charges and commissions	2,55,50	3,33,33	1,45,81
3231	Training	95,57,76	115,23,80	82,73,90
3243	Petrol, oil and lubricants	11,02,00	11,86,00	10,63,01
3244	Travel and Transfer	32,63,50	29,13,60	26,96,25
3251	Agriculture supplies	1,46	23,00	0
3252	Medical and surgical supplies	15,00	19,00	5,00
3253	Public order and safety supplies	5,67,00	6,73,50	8,87,50
3254	Food supplies	19,97,00	13,52,00	13,52,00
3255	Printing and stationery	4,46,70	4,16,30	3,90,46
3256	General supplies and materials	2,37,10	2,20,10	2,39,15
3257	Professional services, honorariums and special	88,11,20	95,18,10	59,02,20
3258	Repairs and maintenance	16,02,13	15,18,20	15,75,20
3631	Current grants	167,66,46	130,18,03	128,30,74
3632	Capital grants	2,93,54	6,24,47	8,85,26
3821	Current transfers not elsewhere classified	10,36,15	8,33,95	8,42,95
3823	Current transfers for projects	102,03,34	82,53,00	82,28,00
3911	Reserve	98,65,49	251,38,87	251,14,21
Total - Recurrent Expenditure :		944,84,13	1024,93,90	928,63,83

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	599,18,10	756,39,10	501,92,00
4112	Machinery and equipment	103,33,70	92,24,63	82,84,38
4113	Other fixed assets	1,25,00	3,99,00	3,93,00
4141	Land	1,00,00	8,00,00	8,00,00
Sub Total - Non financial assets :		704,76,80	860,62,73	596,69,38
Capital expenditure for project				
4211	Capital expenditure for project	2130,78,02	1845,34,87	1978,74,04
Sub Total - Capital expenditure for project :		2130,78,02	1845,34,87	1978,74,04
Reserve				
4911	Reserve	52,99,24	10,13	12,20,96
Sub Total - Reserve :		52,99,24	10,13	12,20,96
Total - Capital Expenditure :		2888,54,06	2706,07,73	2587,64,38
Assets				
Financial assets				
7215	Loans	5,67,30	12,45,00	12,45,00
Sub Total - Financial assets :		5,67,30	12,45,00	12,45,00
Total - Assets :		5,67,30	12,45,00	12,45,00
Total - Prime Minister's Office :		3839,05,49	3743,46,63	3528,73,21

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Others	3839,05,49	Development	3217,18,49	Capital	2888,54,06
				Financial Asset	5,67,30
				Liability	0
Total:	3839,05,49	Total:	3839,05,49	Total:	3839,05,49

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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Organisational Classification**10301 Prime Minister'S Office**

Operating Activity	264,96,00	272,60,20	268,36,00
Development Activity	3107,18,49	2994,74,87	2904,33,21
Total:	3372,14,49	3267,35,07	3172,69,21
Recurrent	628,22,63	747,35,97	710,71,46
Capital	2738,24,56	2507,54,10	2449,52,75
Financial Asset	5,67,30	12,45,00	12,45,00
Total:	3372,14,49	3267,35,07	3172,69,21

10302 National Security Intelligence

Operating Activity	349,06,00	347,11,56	288,54,00
Development Activity	110,00,00	120,00,00	60,00,00
Total:	459,06,00	467,11,56	348,54,00
Recurrent	309,16,00	270,36,96	210,85,40
Capital	149,90,00	196,74,60	137,68,60
Total:	459,06,00	467,11,56	348,54,00

10303 N.G.O. Affairs Bureau

Operating Activity	7,85,00	9,00,00	7,50,00
Total:	7,85,00	9,00,00	7,50,00
Recurrent	7,45,50	7,20,97	7,06,97
Capital	39,50	1,79,03	43,03
Total:	7,85,00	9,00,00	7,50,00

Total - Operating Activity:	621,87,00	628,71,76	564,40,00
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Total - Development Activity:	3217,18,49	3114,74,87	2964,33,21
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Total - Operating and Development Activity:	3839,05,49	3743,46,63	3528,73,21
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Total - Recurrent:	944,84,13	1024,93,90	928,63,83
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Total - Capital :	2888,54,06	2706,07,73	2587,64,38
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Total - Asset:	5,67,30	12,45,00	12,45,00
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Total Liability:	0	0	0
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Total-Prime Minister's Office:	3839,05,49	3743,46,63	3528,73,21
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