

Demands for Grants and Appropriations 2020-21

Grant No. 45

148-Ministry of Food

(Taka in Thousand)

Charged	1,76,00	Operating	18669,16,33	Recurrent	7064,31,14
Others	19262,40,33	Development	595,00,00	Capital	12199,36,19
				Financial Asset	49,00
				Liability	0
Total :	19264,16,33	Total :	19264,16,33	Total :	19264,16,33

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	356,00,28	337,67,71	348,08,22
3211	Administrative expenses	54,50,41	33,68,19	59,96,71
3221	Fees, charges and commissions	398,88,77	284,46,64	138,69,20
3231	Training	5,55,41	5,67,49	5,25,49
3243	Petrol, oil and lubricants	3,21,43	2,51,85	2,73,00
3244	Travel and Transfer	5,14,77	4,39,80	4,77,15
3251	Agriculture supplies	4,00,00	3,00,00	3,00,00
3253	Public order and safety supplies	5,20,00	4,10,00	5,15,00
3254	Food supplies	1156,83,01	939,49,42	937,72,46
3255	Printing and stationery	4,53,81	3,59,87	3,84,85
3256	General supplies and materials	2,46,89	1,55,39	1,77,40
3257	Professional services, honorariums and special	53,25,21	47,96,86	48,32,73
3258	Repairs and maintenance	126,32,82	113,48,12	132,89,36
3421	Interest on domestic loan	1,50,00	1,00,00	2,69,00
3511	Public nonfinancial corporations subsidies	4817,16,08	3993,66,15	3573,53,89
3631	Current grants	38,92,85	25,32,17	15,26,70
3632	Capital grants	8,37,15	9,27,96	7,70,30
3821	Current transfers not elsewhere classified	14,07,25	13,01,25	12,60,90
3911	Reserve	8,35,00	0	0
Total - Recurrent Expenditure :		7064,31,14	5823,88,87	5304,02,36

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	294,93,35	299,32,58	558,84,43
4112	Machinery and equipment	188,17,25	154,45,33	280,84,64
4113	Other fixed assets	80,00	20,00	80,00
4114	Weapons systems	3,30	2,38	2,20
4124	Goods for resale	11636,40,64	9996,00,39	10988,56,08
4141	Land	2,99,65	13,00	1,63,00
4144	Intangible nonproduced assets	57,00	71,00	55,00
Sub Total - Non financial assets :		12123,91,19	10450,84,68	11831,25,35
Reserve				
4911	Reserve	75,45,00	0	17,00,00
Sub Total - Reserve :		75,45,00	0	17,00,00
Total - Capital Expenditure :		12199,36,19	10450,84,68	11848,25,35
Assets				
Financial assets				
7215	Loans	49,00	10,00	72,16
Sub Total - Financial assets :		49,00	10,00	72,16
Total - Assets :		49,00	10,00	72,16
Total - Ministry of Food :		19264,16,33	16274,83,55	17152,99,87

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Others	19262,40,33	Development	595,00,00	Capital	12199,36,19
				Financial Asset	49,00
				Liability	0
Total:	19264,16,33	Total:	19264,16,33	Total:	19264,16,33

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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Organisational Classification

14801 Secretariat, Ministry of Food

Operating Activity	67,88,00	53,12,32	43,50,00
Development Activity	83,80,00	2,48,00	17,98,00
Total:	151,68,00	55,60,32	61,48,00
Recurrent	75,01,00	53,29,32	42,15,07
Capital	76,18,00	2,21,00	18,60,77
Financial Asset	49,00	10,00	72,16
Total:	151,68,00	55,60,32	61,48,00

14802 Directorate General of Food

Operating Activity	18601,28,33	15757,74,23	16220,65,87
Development Activity	511,20,00	461,49,00	870,86,00
Total:	19112,48,33	16219,23,23	17091,51,87
Recurrent	6989,30,14	5770,59,55	5261,87,29
Capital	12123,18,19	10448,63,68	11829,64,58
Total:	19112,48,33	16219,23,23	17091,51,87
Total - Operating Activity:	18669,16,33	15810,86,55	16264,15,87
Total - Development Activity:	595,00,00	463,97,00	888,84,00
Total - Operating and Development Activity:	19264,16,33	16274,83,55	17152,99,87
Total - Recurrent:	7064,31,14	5823,88,87	5304,02,36
Total - Capital :	12199,36,19	10450,84,68	11848,25,35
Total - Asset:	49,00	10,00	72,16
Total Liability:	0	0	0
Total-Ministry of Food:	19264,16,33	16274,83,55	17152,99,87