

Statement X

Ministry/Division wise Development Expenditure

(Taka in Crore)

Ministry/Division	Budget 2020-21	Revised 2019-20	Budget 2019-20	Actual 2018-19
Public Services				
National Parliament				
Annual Development Programme	1	1	1	0
Prime Minister's Office				
Annual Development Programme	3,119	2,863	2,713	1,973
Non-ADP FFW and Transfer	99	251	251	32
Total - Prime Minister's Office:	3,218	3,114	2,964	2,005
Cabinet Division				
Annual Development Programme	18	66	65	13
Scheme	0	2	2	2
Total - Cabinet Division:	18	68	67	15
Election Commission Secretariat				
Annual Development Programme	622	1,646	1,141	1,585
Ministry of Public Administration				
Annual Development Programme	518	305	394	198
Bangladesh Public Service Commission				
Annual Development Programme	27	53	34	22
Finance Division				
Annual Development Programme	636	540	490	351
Non ADP Special Project	2,789	2,100	2,568	1,275
Scheme	385	170	268	10
Total - Finance Division:	3,810	2,810	3,326	1,636
Internal Resources Division				
Annual Development Programme	456	231	598	118
Financial Institutions Division				
Annual Development Programme	341	107	156	40
Non ADP Special Project	1,933	2,746	2,746	1,520
Total - Financial Institutions Division:	2,274	2,853	2,902	1,560

* Development Expenditure= ADP+Non ADP Special Project+Scheme+Non-ADP FFW and transfers.

* Scheme means Non ADP Programme finance form Own Source Revenue.

* Non-ADP Special Project means Special Programmes financed by development partners.

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Ministry/Division	Budget 2020-21	Revised 2019-20	Budget 2019-20	Actual 2018-19
Economic Relations Division				
Annual Development Programme	57	82	66	34
Planning Division				
Annual Development Programme	1,158	1,526	1,143	172
Implementation Monitoring and Evaluation Division				
Annual Development Programme	93	153	95	101
Statistics and Informatics Division				
Annual Development Programme	124	447	150	470
Ministry of Foreign Affairs				
Annual Development Programme	119	85	121	62
Total - Public Services:	12,495	13,374	13,002	7,978
Local Government and Rural Development				
Local Government Division				
Annual Development Programme	31,131	32,589	29,777	23,690
Non-ADP FFW and Transfer	90	140	140	0
Scheme	0	3	3	0
Total - Local Government Division:	31,221	32,732	29,920	23,690
Rural Development and Cooperative Division				
Annual Development Programme	1,588	1,637	1,865	1,687
Ministry of Chattogram Hill Tracts Affairs				
Annual Development Programme	844	812	811	916
Non-ADP FFW and Transfer	21	30	30	52
Total - Ministry of Chattogram Hill Tracts Affairs:	865	842	841	968
Total - Local Government and Rural Development:	33,674	35,211	32,626	26,345
Defence Services				
Ministry of Defence				
Annual Development Programme	1,672	1,550	1,480	38
Total - Defence Services:	1,672	1,550	1,480	38

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Ministry/Division	Budget 2020-21	Revised 2019-20	Budget 2019-20	Actual 2018-19
Public Order and Safety				
Law and Justice Division				
Annual Development Programme	376	435	454	323
Public Security Division				
Annual Development Programme	1,895	2,080	2,166	1,526
Legislative and Parliamentary Affairs Division				
Annual Development Programme	6	3	6	0
Anti-Corruption Commission				
Annual Development Programme	25	10	30	18
Security Service Division				
Annual Development Programme	1,345	1,169	1,585	1,971
Total - Public Order and Safety:	3,647	3,697	4,241	3,838
Education and Technology				
Ministry of Primary and Mass Education				
Annual Development Programme	9,404	9,016	9,270	6,337
Secondary and Higher Education Division				
Annual Development Programme	9,865	7,698	8,927	5,714
Scheme	2,000	1,452	1,001	9
Total - Secondary and Higher Education Division:	11,865	9,150	9,928	5,723
Ministry of Science and Technology				
Annual Development Programme	17,389	15,908	15,908	11,904
Information & Communication Technology Division				
Annual Development Programme	1,049	880	1,633	992
Scheme	0	7	13	1
Total - Information & Communication Technology Division:	1,049	887	1,646	993
Technical and Madrasa Education Division				
Annual Development Programme	1,976	1,355	1,513	744
Total - Education and Technology:	41,683	36,316	38,265	25,701

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Health				
Health Services Division				
Annual Development Programme	10,054	7,667	9,937	6,712
Scheme	0	0	0	5
Total - Health Services Division:	10,054	7,667	9,937	6,717
Medical Education and Family Welfare Division				
Annual Development Programme	2,446	1,593	2,330	1,324
Total - Health:	12,500	9,260	12,267	8,041
Social Security and Welfare				
Ministry of Social Welfare				
Annual Development Programme	402	253	326	215
Scheme	0	9	0	0
Total - Ministry of Social Welfare:	402	262	326	215
Ministry of Women and Children's Affairs				
Annual Development Programme	637	596	585	388
Scheme	39	69	62	40
Total - Ministry of Women and Children's Affairs:	676	665	647	428
Ministry of Food				
Annual Development Programme	595	464	889	618
Ministry of Disaster Management and Relief				
Annual Development Programme	2,214	2,416	1,894	1,759
Non-ADP FFW and Transfer	2,277	2,239	1,559	706
Total - Ministry of Disaster Management and Relief:	4,491	4,655	3,453	2,465
Ministry of Liberation War Affairs				
Annual Development Programme	485	215	464	217
Total - Social Security and Welfare:	6,649	6,261	5,779	3,943
Housing				
Ministry of Housing and Public Works				
Annual Development Programme	5,193	5,833	4,977	4,150
Total - Housing:	5,193	5,833	4,977	4,150

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Recreation, Culture and Religious Affairs				
Ministry of Information				
Annual Development Programme	263	171	285	204
Scheme	0	0	0	9
Total - Ministry of Information:	263	171	285	213
Ministry of Cultural Affairs				
Annual Development Programme	220	178	259	292
Scheme	1	1	1	3
Total - Ministry of Cultural Affairs:	221	179	260	295
Ministry of Religious Affairs				
Annual Development Programme	1,425	1,575	1,074	939
Scheme	0	14	0	8
Total - Ministry of Religious Affairs:	1,425	1,589	1,074	947
Ministry of Youth and Sports				
Annual Development Programme	233	155	214	309
Total - Recreation, Culture and Religious Affairs:	2,142	2,094	1,833	1,764
Fuel and Energy				
Energy and Mineral Resources Division				
Annual Development Programme	1,836	2,417	1,916	2,163
Power Division				
Annual Development Programme	24,804	23,632	26,015	24,354
Total - Fuel and Energy:	26,640	26,049	27,931	26,517

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Agriculture				
Ministry of Agriculture				
Annual Development Programme	2,452	1,764	1,823	1,676
Scheme	92	102	108	97
Total - Ministry of Agriculture:	2,544	1,866	1,931	1,773
Ministry of Fisheries and Livestock				
Annual Development Programme	1,612	1,028	1,635	699
Ministry of Environment, Forest and Climate Change				
Annual Development Programme	599	260	676	180
Ministry of Land				
Annual Development Programme	676	509	645	370
Non-ADP FFW and Transfer	168	88	205	0
Total - Ministry of Land:	844	597	850	370
Ministry of Water Resources				
Annual Development Programme	6,269	7,099	6,257	5,900
Total - Agriculture:	11,868	10,850	11,349	8,922
Industrial and Economic Services				
Ministry of Commerce				
Annual Development Programme	365	206	412	255
Ministry of Labour and Employment				
Annual Development Programme	220	253	198	111
Ministry of Industries				
Annual Development Programme	1,234	1,420	1,218	1,029
Ministry of Expatriates' Welfare and Overseas Employment				
Annual Development Programme	316	290	295	229
Ministry of Textiles and Jute				
Annual Development Programme	508	657	600	525
Total - Industrial and Economic Services:	2,643	2,826	2,723	2,149

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Ministry/Division	Budget 2020-21	Revised 2019-20	Budget 2019-20	Actual 2018-19
Transport and Communication				
Road Transport and Highways Division				
Annual Development Programme	24,825	23,960	25,164	19,708
Ministry of Railways				
Annual Development Programme	12,491	10,249	12,599	198
Ministry of Shipping				
Annual Development Programme	3,265	3,182	3,114	3,537
Ministry of Civil Aviation and Tourism				
Annual Development Programme	3,629	3,359	3,369	951
Scheme	5	5	5	0
Total - Ministry of Civil Aviation and Tourism:	3,634	3,364	3,374	951
Posts and Telecommunication Division				
Annual Development Programme	2,050	1,591	2,397	1,008
Bridges Division				
Annual Development Programme	7,973	6,682	8,562	6,267
Total - Transport and Communication:	54,238	49,028	55,210	31,669
Annual Development Programme (A):	2,05,145	1,92,921	2,02,721	1,47,286
Non-ADP Food for Works & Transfer/1 (B):	2,655	2,748	2,185	790
Non-ADP Special Project (C):	4,722	4,846	5,314	2,795
Scheme (D):	2,522	1,834	1,463	184
Total - Development Expenditure (A+B+C+D):	2,15,043	2,02,349	2,11,683	1,51,055

- 1 Transfers of sale proceeds of food grain for Non ADP Development Activities and FFW in kind (Non-ADP) shown in Statement VIII and (Non-ADP) FFW (Cash) shown in Statement IX together Constitute Non-ADP FFW and Transfer.