

Demands for Grants and Appropriations 2020-21

Grant No. 49

152-Ministry of Shipping

(Taka in Thousand)

Charged	0	Operating	734,50,00	Recurrent	1152,21,18
Others	3999,65,00	Development	3265,15,00	Capital	2847,34,82
				Financial Asset	9,00
				Liability	0
Total :	3999,65,00	Total :	3999,65,00	Total :	3999,65,00

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	41,76,10	34,97,81	36,40,01
3211	Administrative expenses	15,87,47	14,67,88	15,05,40
3221	Fees, charges and commissions	19,08,11	4,00,72	3,99,99
3231	Training	1,26,17	89,50	5,09,25
3241	Domestic travel and transfer	18,00	0	0
3243	Petrol, oil and lubricants	1,96,50	1,21,04	1,66,45
3244	Travel and Transfer	4,14,35	3,98,86	4,27,35
3251	Agriculture supplies	50	60	50
3252	Medical and surgical supplies	21,50	14,00	12,10
3253	Public order and safety supplies	1,68,00	2,68,50	2,44,00
3254	Food supplies	4,00,00	2,60,00	1,90,00
3255	Printing and stationery	2,98,85	2,97,90	2,85,52
3256	General supplies and materials	1,69,40	1,22,65	1,02,10
3257	Professional services, honorariums and special	45,68,64	15,04,37	12,38,12
3258	Repairs and maintenance	5,76,62	4,99,60	5,09,50
3631	Current grants	534,38,20	508,55,56	515,68,50
3632	Capital grants	104,32,80	130,61,10	109,66,16
3821	Current transfers not elsewhere classified	1,17,97	98,90	2,31,85
3823	Current transfers for projects	170,33,04	183,70,00	173,58,12
3911	Reserve	195,68,96	43,00	199,44,88
Total - Recurrent Expenditure :		1152,21,18	913,71,99	1092,99,80

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	53,77,50	123,46,80	123,39,50
4112	Machinery and equipment	150,74,52	67,78,88	95,17,45
4113	Other fixed assets	8,44,80	45,75	46,00
4114	Weapons systems	7,00,00	0	0
4141	Land	53,44,00	26,34,00	23,00
Sub Total - Non financial assets :		273,40,82	218,05,43	219,25,95
Capital expenditure for project				
4211	Capital expenditure for project	2573,69,00	2754,37,78	2516,61,00
Sub Total - Capital expenditure for project :		2573,69,00	2754,37,78	2516,61,00
Reserve				
4911	Reserve	25,00	19,79,22	3,81,00
Sub Total - Reserve :		25,00	19,79,22	3,81,00
Total - Capital Expenditure :		2847,34,82	2992,22,43	2739,67,95
Assets				
Financial assets				
7215	Loans	9,00	9,25	9,25
Sub Total - Financial assets :		9,00	9,25	9,25
Total - Assets :		9,00	9,25	9,25
Total - Ministry of Shipping :		3999,65,00	3906,03,67	3832,77,00

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Others	3999,65,00	Development	3265,15,00	Capital	2847,34,82
				Financial Asset	9,00
				Liability	0
Total:	3999,65,00	Total:	3999,65,00	Total:	3999,65,00

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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Organisational Classification

15201 Secretariat, Ministry of Shipping

Operating Activity	668,13,00	663,41,25	655,00,66
Development Activity	3171,60,00	3108,77,00	2988,45,00
Total:	3839,73,00	3772,18,25	3643,45,66
Recurrent	1075,04,00	855,68,00	1025,56,41
Capital	2764,60,00	2916,41,00	2617,80,00
Financial Asset	9,00	9,25	9,25
Total:	3839,73,00	3772,18,25	3643,45,66

15202 Department of Shipping

Operating Activity	66,37,00	60,49,42	64,32,34
Development Activity	93,55,00	73,36,00	124,99,00
Total:	159,92,00	133,85,42	189,31,34
Recurrent	77,17,18	58,03,99	67,43,39
Capital	82,74,82	75,81,43	121,87,95
Total:	159,92,00	133,85,42	189,31,34
Total - Operating Activity:	734,50,00	723,90,67	719,33,00
Total - Development Activity:	3265,15,00	3182,13,00	3113,44,00
Total - Operating and Development Activity:	3999,65,00	3906,03,67	3832,77,00
Total - Recurrent:	1152,21,18	913,71,99	1092,99,80
Total - Capital :	2847,34,82	2992,22,43	2739,67,95
Total - Asset:	9,00	9,25	9,25
Total Liability:	0	0	0
Total-Ministry of Shipping:	3999,65,00	3906,03,67	3832,77,00