

Demands for Grants and Appropriations 2020-21

Grant No. 57

160-Technical and Madrasa Education Division

(Taka in Thousand)

Charged	0	Operating	6368,84,00	Recurrent	6114,16,80
Others	8344,83,00	Development	1975,99,00	Capital	2230,31,20
				Financial Asset	35,00
				Liability	0
Total :	8344,83,00	Total :	8344,83,00	Total :	8344,83,00

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	434,71,71	367,11,25	418,39,19
3211	Administrative expenses	62,70,45	56,23,37	41,21,54
3221	Fees, charges and commissions	5,31,28	4,73,64	1,14,79
3231	Training	156,15,71	129,63,01	128,49,39
3243	Petrol, oil and lubricants	3,42,48	3,24,57	3,21,31
3244	Travel and Transfer	27,22,90	13,55,63	14,05,34
3255	Printing and stationery	19,81,45	15,91,45	15,60,17
3256	General supplies and materials	37,08,84	35,44,77	35,76,90
3257	Professional services, honorariums and special	26,26,41	28,82,55	27,21,94
3258	Repairs and maintenance	167,15,69	145,76,08	115,63,92
3631	Current grants	4865,84,75	4798,46,94	4807,02,86
3632	Capital grants	1,60,00	2,06,00	1,55,00
3821	Current transfers not elsewhere classified	246,35,13	167,73,64	117,21,48
3911	Reserve	60,50,00	21,00	12,83,03
Total - Recurrent Expenditure :		6114,16,80	5768,93,90	5739,36,86

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	1281,85,50	986,21,36	1194,12,02
4112	Machinery and equipment	394,40,70	56,58,72	158,10,12
4141	Land	287,27,00	495,38,68	290,32,00
Sub Total - Non financial assets :		1963,53,20	1538,18,76	1642,54,14
Reserve				
4911	Reserve	266,78,00	0	71,34,00
Sub Total - Reserve :		266,78,00	0	71,34,00
Total - Capital Expenditure :		2230,31,20	1538,18,76	1713,88,14
Assets				
Financial assets				
7215	Loans	35,00	12,25	35,00
Sub Total - Financial assets :		35,00	12,25	35,00
Total - Assets :		35,00	12,25	35,00
Total - Technical and Madrasa Education Divisi		8344,83,00	7307,24,91	7453,60,00

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Others	8344,83,00	Development	1975,99,00	Capital	2230,31,20
				Financial Asset	35,00
				Liability	0
Total:	8344,83,00	Total:	8344,83,00	Total:	8344,83,00

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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Organisational Classification

16001 Secretariat, Technical and Madrasa Education Division

Operating Activity	699,79,38	726,73,14	756,07,36
Development Activity	56,78,00	0	71,34,00
Total:	756,57,38	726,73,14	827,41,36
Recurrent	359,67,38	407,85,89	435,87,36
Capital	396,55,00	318,75,00	391,19,00
Financial Asset	35,00	12,25	35,00
Total:	756,57,38	726,73,14	827,41,36

16002 Directorate of Technical Education

Operating Activity	1430,54,99	1171,98,36	1124,06,66
Development Activity	1476,10,00	952,04,00	1227,55,00
Total:	2906,64,99	2124,02,36	2351,61,66
Recurrent	1485,19,29	1290,68,55	1229,39,47
Capital	1421,45,70	833,33,81	1122,22,19
Total:	2906,64,99	2124,02,36	2351,61,66

(Taka in Thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Organisational Classification				
16003	Bangladesh Madrasa Education Directorate			
	Operating Activity	4238,49,63	4053,74,41	4060,30,98
	Development Activity	443,11,00	402,75,00	214,26,00
	Total:	4681,60,63	4456,49,41	4274,56,98
	Recurrent	4269,30,13	4070,39,46	4074,10,03
	Capital	412,30,50	386,09,95	200,46,95
	Total:	4681,60,63	4456,49,41	4274,56,98
	Total - Operating Activity:	6368,84,00	5952,45,91	5940,45,00
	Total - Development Activity:	1975,99,00	1354,79,00	1513,15,00
	Total - Operating and Development Activity:	8344,83,00	7307,24,91	7453,60,00
	Total - Recurrent:	6114,16,80	5768,93,90	5739,36,86
	Total - Capital :	2230,31,20	1538,18,76	1713,88,14
	Total - Asset:	35,00	12,25	35,00
	Total Liability:	0	0	0
	Total-Technical and Madrasa Education Division:	8344,83,00	7307,24,91	7453,60,00