

Demands for Grants and Appropriations 2020-21

Grant No. 17

120-Armed Forces Division

(Taka in Thousand)

Charged	0	Operating	40,87,00	Recurrent	28,50,16
Others	40,87,00	Development	0	Capital	12,36,84
				Financial Asset	0
				Liability	0
Total :	40,87,00	Total :	40,87,00	Total :	40,87,00

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	17,40,96	67,19,16	16,58,86
3211	Administrative expenses	2,28,82	2,35,61	2,08,32
3231	Training	1,52,49	1,28,66	1,32,06
3243	Petrol, oil and lubricants	1,00,00	43,04,31	1,10,00
3244	Travel and Transfer	1,00,80	1,14,70	93,70
3255	Printing and stationery	2,07,74	1,51,70	1,43,30
3256	General supplies and materials	10,59	15,00	9,65
3257	Professional services, honorariums and special	2,05,76	1,88,54	2,01,54
3258	Repairs and maintenance	1,01,00	91,50	94,50
3821	Current transfers not elsewhere classified	2,00	0	0
Total - Recurrent Expenditure :		28,50,16	119,49,18	26,51,93

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Capital Expenditure				
Non financial assets				
4111	Buildings and structures	11,34,84	10,83,72	10,83,72
4112	Machinery and equipment	84,00	83,15	85,15
4113	Other fixed assets	18,00	14,20	11,20
Sub Total - Non financial assets :		12,36,84	11,81,07	11,80,07
Total - Capital Expenditure :		12,36,84	11,81,07	11,80,07
Total - Armed Forces Division :		40,87,00	131,30,25	38,32,00

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Charged	0	Operating	40,87,00	Recurrent	28,50,16
Others	40,87,00	Development	0	Capital	12,36,84
				Financial Asset	0
				Liability	0
Total:	40,87,00	Total:	40,87,00	Total:	40,87,00

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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Organisational Classification

12001 Defence Services

Operating Activity		40,87,00	131,30,25	38,32,00
Total:		40,87,00	131,30,25	38,32,00
Recurrent		28,50,16	119,49,18	26,51,93
Capital		12,36,84	11,81,07	11,80,07
Total:		40,87,00	131,30,25	38,32,00
Total - Operating Activity:		40,87,00	131,30,25	38,32,00
Total - Development Activity:		0	0	0
Total - Operating and Development Activity:		40,87,00	131,30,25	38,32,00
Total - Recurrent:		28,50,16	119,49,18	26,51,93
Total - Capital :		12,36,84	11,81,07	11,80,07
Total - Asset:		0	0	0
Total Liability:		0	0	0
Total-Armed Forces Division:		40,87,00	131,30,25	38,32,00