

## Demands for Grants and Appropriations 2020-21

### Grant No. 03

#### 104-Cabinet Division

(Taka in Thousand)

Charged	0	Operating	239,86,00	Recurrent	255,55,40
Others	258,42,00	Development	18,56,00	Capital	2,82,50
				Financial Asset	4,10
				Liability	0
<b>Total :</b>	<b>258,42,00</b>	<b>Total :</b>	<b>258,42,00</b>	<b>Total :</b>	<b>258,42,00</b>

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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### Economic Classification

#### Recurrent Expenditure

3111	Wages and salaries in cash	30,19,82	27,77,23	27,88,23
3211	Administrative expenses	8,55,85	14,31,32	14,00,01
3221	Fees, charges and commissions	78,90	2,68,19	2,64,79
3231	Training	14,61,10	27,38,49	25,95,69
3243	Petrol, oil and lubricants	4,12,00	4,02,50	4,26,50
3244	Travel and Transfer	8,58,60	10,86,62	9,12,41
3252	Medical and surgical supplies	2,00	44,30	44,30
3253	Public order and safety supplies	0	1,50	1,50
3255	Printing and stationery	75,58	87,18	76,33
3256	General supplies and materials	35,85	44,50	38,15
3257	Professional services, honorariums and special	14,57,75	32,86,73	23,83,45
3258	Repairs and maintenance	4,65,20	4,22,30	5,33,00
3631	Current grants	87,00	88,00	77,00
3821	Current transfers not elsewhere classified	4,36,00	4,66,00	4,01,00
3911	Reserve	163,09,75	154,07,98	109,10,98
<b>Total - Recurrent Expenditure :</b>		<b>255,55,40</b>	<b>285,52,84</b>	<b>228,53,34</b>

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Economic Classification</b>				
<b>Capital Expenditure</b>				
<b>Non financial assets</b>				
4111	Buildings and structures	2,00	2,40,06	2,41,06
4112	Machinery and equipment	1,16,50	12,62,17	9,60,50
4113	Other fixed assets	68,00	25,00	25,00
<b>Sub Total - Non financial assets :</b>		<b>1,86,50</b>	<b>15,27,23</b>	<b>12,26,56</b>
<b>Reserve</b>				
4911	Reserve	96,00	0	0
<b>Sub Total - Reserve :</b>		<b>96,00</b>	<b>0</b>	<b>0</b>
<b>Total - Capital Expenditure :</b>		<b>2,82,50</b>	<b>15,27,23</b>	<b>12,26,56</b>
<b>Assets</b>				
<b>Financial assets</b>				
7215	Loans	4,10	8,10	20,10
<b>Sub Total - Financial assets :</b>		<b>4,10</b>	<b>8,10</b>	<b>20,10</b>
<b>Total - Assets :</b>		<b>4,10</b>	<b>8,10</b>	<b>20,10</b>
<b>Total - Cabinet Division :</b>		<b>258,42,00</b>	<b>300,88,17</b>	<b>241,00,00</b>

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(Taka in thousand)

Charged	0	Operating	239,86,00	Recurrent	255,55,40
Others	258,42,00	Development	18,56,00	Capital	2,82,50
				Financial Asset	4,10
				Liability	0
<b>Total:</b>	<b>258,42,00</b>	<b>Total:</b>	<b>258,42,00</b>	<b>Total:</b>	<b>258,42,00</b>

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
<b>Organisational Classification</b>				
<b>10401</b>	<b>Secretariat, Cabinet Division</b>			
	Operating Activity	210,79,50	202,86,27	146,33,60
	Development Activity	18,56,00	68,73,00	66,97,00
	<b>Total:</b>	<b>229,35,50</b>	<b>271,59,27</b>	<b>213,30,60</b>
	Recurrent	227,00,90	256,75,94	201,43,94
	Capital	2,30,50	14,75,23	11,66,56
	Financial Asset	4,10	8,10	20,10
	<b>Total:</b>	<b>229,35,50</b>	<b>271,59,27</b>	<b>213,30,60</b>
<b>10402</b>	<b>Abolished Anti-Corruption Bureau</b>			
	Operating Activity	37,00	68,40	49,90
	<b>Total:</b>	<b>37,00</b>	<b>68,40</b>	<b>49,90</b>
	Recurrent	37,00	68,40	49,90
	<b>Total:</b>	<b>37,00</b>	<b>68,40</b>	<b>49,90</b>
<b>10403</b>	<b>Ministers Affairs Unit</b>			
	Operating Activity	28,69,50	28,60,50	27,19,50
	<b>Total:</b>	<b>28,69,50</b>	<b>28,60,50</b>	<b>27,19,50</b>
	Recurrent	28,17,50	28,08,50	26,59,50
	Capital	52,00	52,00	60,00
	<b>Total:</b>	<b>28,69,50</b>	<b>28,60,50</b>	<b>27,19,50</b>
	Total - Operating Activity:	239,86,00	232,15,17	174,03,00
	Total - Development Activity:	18,56,00	68,73,00	66,97,00
	<b>Total - Operating and Development Activity:</b>	<b>258,42,00</b>	<b>300,88,17</b>	<b>241,00,00</b>
	Total - Recurrent:	255,55,40	285,52,84	228,53,34
	Total - Capital :	2,82,50	15,27,23	12,26,56
	Total - Asset:	4,10	8,10	20,10
	Total Liability:	0	0	0
	<b>Total-Cabinet Division:</b>	<b>258,42,00</b>	<b>300,88,17</b>	<b>241,00,00</b>