

Statement IV
Economic Analysis of Operating Expenditure
(excluding loans & advances, domestic & foreign debt, food account operations and adjustment)

Taka in Crore

Description	Budget 2020-21	Revised 2019-20	Budget 2019-20	Actual 2018-19
Operating Recurrent Expenditure				
Pay and Allowances				
Pay of Officers	10,486	9,106	8,254	7,290
Pay of Establishment	24,756	23,460	23,755	21,318
Allowances	30,618	28,543	28,100	24,791
Sub Total - Pay and Allowances :	65,860	61,109	60,109	53,399
Goods and Services				
Supplies and Services	25,502	24,298	23,759	19,330
Repairs, Maintenance and Rehabilitation	9,242	8,137	8,069	9,255
Sub Total - Goods and Services :	34,744	32,435	31,828	28,585
Interest Payments				
Domestic	58,251	52,795	52,795	46,015
Foreign	5,548	4,868	4,273	3,446
Sub Total - Interest Payments :	63,799	57,663	57,068	49,461
Subsidies and Incentives and Current Transfers				
Subsidies	38,648	31,981	33,457	26,369
Incentives	10,385	10,385	10,385	0
Grants in Aid	62,695	51,500	50,699	43,804
Pensions and Gratuities	27,637	27,088	27,117	15,011
Others	2,886	1,129	2,593	1,178
Sub Total - Subsidies and Incentives and Current Transfers :	1,42,251	1,22,083	1,24,251	86,362
Block Allocations				
Unexpected	3,000	846	2,500	0
Others	1,536	771	2,178	0
Sub Total - Block Allocations :	4,536	1,617	4,678	0
Total - Operating Recurrent Expenditure (A) :	3,11,190	2,74,907	2,77,934	2,17,807
Operating Capital Expenditure				
Acquisition of Assets and Works				
Acquisition of Assets	19,403	17,756	16,716	18,838
Acquisition of Land	1,394	1,073	1,130	1,321
Sub Total - Acquisition of Assets and Works (B) :	20,797	18,829	17,846	20,159
Total - Augmented Operating Recurrent Expenditure (A+B):	3,31,987	2,93,736	2,95,780	2,37,966

Statement IV

Taka in Crore

Description	Budget 2020-21	Revised 2019-20	Budget 2019-20	Actual 2018-19
Investments in Shares and Equities				
Share Capital	16,148	1,499	14,482	143
Sub Total - Investments in Shares and Equities (C) :	16,148	1,499	14,482	143
Foreign Financial Assets				
Promissory notes - extended quota	45	45	0	0
Sub Total - Foreign Financial Assets (D) :	45	45	0	0
Total - Operating Capital Expenditure (B+C+D) :	36,990	20,373	32,328	20,302
Total -Operating Expenditure (Excluding Loan & Advances, Domestic & Foreign Debt, Food Operation) (A+B+C+D) :	3,48,180	2,95,280	3,10,262	2,38,109
Memorandum Item:				
Food Account - Net/1 (E) :	567	654	308	4,233
Loans and Advances - Net/1 (F) :	4,210	3,294	937	- 1,708
Total - Operating Expenditure (Excluding Domestic & Foreign Debt Repayment) (A+B+C+D+E+F) :	3,52,957	2,99,228	3,11,507	2,40,634

1. In the Graph-IV Loans and Advances (Net), Food Account (Net) together shown as 'Miscellaneous Expenditure'.