

Demands for Grants and Appropriations 2020-21

Grant No. 13

116-Statistics and Informatics Division

(Taka in Thousand)

Charged	0	Operating	259,42,00	Recurrent	337,54,05
Others	383,88,00	Development	124,46,00	Capital	46,26,00
				Financial Asset	7,95
				Liability	0
Total :	383,88,00	Total :	383,88,00	Total :	383,88,00

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Recurrent Expenditure				
3111	Wages and salaries in cash	185,51,63	164,11,83	146,04,98
3211	Administrative expenses	35,70,28	56,99,56	29,90,89
3221	Fees, charges and commissions	70,70	6,06,90	73,90
3231	Training	7,24,35	32,14,52	9,68,69
3243	Petrol, oil and lubricants	3,05,05	5,12,37	7,14,57
3244	Travel and Transfer	11,80,89	38,78,20	17,69,07
3253	Public order and safety supplies	65,00	62,00	57,00
3255	Printing and stationery	23,69,16	72,57,22	11,34,15
3256	General supplies and materials	2,67,20	2,88,52	2,85,67
3257	Professional services, honorariums and special	27,34,90	199,32,38	22,78,25
3258	Repairs and maintenance	8,53,41	11,77,82	7,44,28
3821	Current transfers not elsewhere classified	33,18	37,10	30,60
3911	Reserve	30,28,30	2,50,00	102,08,00
Total - Recurrent Expenditure :		337,54,05	593,28,42	358,60,05

(Taka in Thousand)

Economic Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
Economic Classification				
Capital Expenditure				
Non financial assets				
4112	Machinery and equipment	40,07,90	68,70,47	14,91,50
4113	Other fixed assets	6,18,10	3,87,03	1,74,50
Sub Total - Non financial assets :		46,26,00	72,57,50	16,66,00
Total - Capital Expenditure :		46,26,00	72,57,50	16,66,00
Assets				
Financial assets				
7215	Loans	7,95	7,95	7,95
Sub Total - Financial assets :		7,95	7,95	7,95
Total - Assets :		7,95	7,95	7,95
Total - Statistics and Informatics Division :		383,88,00	665,93,87	375,34,00

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Others	383,88,00	Development	124,46,00	Capital	46,26,00
				Financial Asset	7,95
				Liability	0
Total:	383,88,00	Total:	383,88,00	Total:	383,88,00

(Taka in thousand)

Organisation Code	Description	Budget 2020-21	Revised 2019-20	Budget 2019-20
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Organisational Classification

11601 Secretariat, Statistics and Informatics Division

Operating Activity	22,43,30	9,73,58		9,31,25
Development Activity	3,00,00	0		87,07,00
Total:	25,43,30	9,73,58		96,38,25
Recurrent	25,07,35	8,98,63		95,62,30
Capital	28,00	67,00		68,00
Financial Asset	7,95	7,95		7,95
Total:	25,43,30	9,73,58		96,38,25

11602 Bangladesh Bureau of Statistics

Operating Activity	236,98,70	209,31,29		215,99,75
Development Activity	121,46,00	446,89,00		62,96,00
Total:	358,44,70	656,20,29		278,95,75
Recurrent	312,46,70	584,29,79		262,97,75
Capital	45,98,00	71,90,50		15,98,00
Total:	358,44,70	656,20,29		278,95,75
Total - Operating Activity:	259,42,00	219,04,87		225,31,00
Total - Development Activity:	124,46,00	446,89,00		150,03,00
Total - Operating and Development Activity:	383,88,00	665,93,87		375,34,00
Total - Recurrent:	337,54,05	593,28,42		358,60,05
Total - Capital :	46,26,00	72,57,50		16,66,00
Total - Asset:	7,95	7,95		7,95
Total Liability:	0	0		0
Total-Statistics and Informatics Division:	383,88,00	665,93,87		375,34,00